

**CITY OF NEENAH**  
**2023 OPERATING AND CAPITAL IMPROVEMENTS BUDGET**  
**COMMITTEE OF THE WHOLE WORKSHOP/STUDY SESSION**  
**Wednesday, November 9, 2022 – 6:00 p.m.**  
**Council Chambers, Neenah City Administration Building**  
**211 Walnut Street, Neenah, Wisconsin**

**MINUTES**

**Present:** Aldermen Borchardt, Boyette, Erickson, Hillstrom, Lendrum, Skyrms, Steiner and Stevenson; Mayor Lang, Deputy Director of Finance Kahl.

**Also Present:** Bergstrom-Mahler Museum representatives Amy Moorefield and John Timmer, Water Utility Director Mach, Public Works Director Kaiser, Public Works Superintendent Radtke, and several residents from the Liberty Heights subdivision.

**Public Comment:** Alderman Weber.

**Review Matters Relating to Prior Workshops:** No items discussed.

**Bergstrom-Mahler Museum:** Staff members Amy Moorefield and John Timmer provided an overview of the 2023 Museum budget requests. Items discussed included the removal of the tree on the property.

**Water Utility:** Water Utility Director Mach provided an overview of the 2023 Water Utility budget request.

**Operating:** Items discussed in the operating budget included the IS service fee and planned hydrant painting.

**Capital:** Items discussed included the Fox River Crossing water main and the plan for Elm, Reed and Laudan in 2023.

**Public Works Operations:** Public Works Director Kaiser provided an overview of the 2023 Public Works related budget requests. Items discussed included the Monument Maintenance section in the Administration building budget, license fees, tipping fees, hourly wages at the Cecil St. Garage, and the City's contract for dumpster pull services.

**Forestry (Right-of-Way):** No items discussed.

**Recycling:** Items discussed included the commodity sales revenue and the fund balance increase due to the ARPA funding offset.

**Parking Utility:** No items discussed.

**Fleet Maintenance:** Items discussed included how the fees for service are charged back to departments, internal department usage of the fleet maintenance function, and the staffing situation.

**Public Works Capital Projects:** Items discussed included the Hauser Room remodel, the Industrial Drive carry forward, the Commercial/Winneconne Intersection Improvement, and the Liberty Heights street and sidewalk installation scheduled for 2023. Several residents of the Liberty Heights subdivision expressed concern over the potential costs, assessments, and sidewalks planned for the project. Discussion continued on several items, including the Library bumpout.

**Potential Amendment (Alderman Erickson): Decrease Public Infrastructure carry forward for Industrial Drive by amount allocated to Industrial Park entrance sign.**

**Public Works Facilities/Equipment:** Director of Public Works Kaiser provided an overview of the 2023 Public Works related budget requests. Items discussed included the Tullar Garage Overhead Door project, the Trackless vehicle replacement, and the Engineering Car replacement.

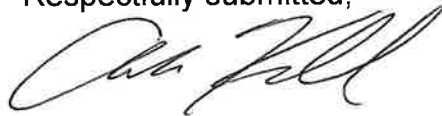
**Sanitary Sewer Utility:** Items discussed included the sanitary sewer lateral replacement program.

**Storm Water Utility:** No items discussed.

**Other 2023 Budget Matters:** None.

**Motion/Second/Carried Hillstrom/Boyette to adjourn the meeting at 8:34 p.m. All voting aye.**

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Andrew Kahl', written in a cursive style.

Andrew Kahl, CPA  
Deputy Director of Finance