

CITY OF NEENAH
2026 OPERATING AND CAPITAL IMPROVEMENTS BUDGET
COMMITTEE OF THE WHOLE WORKSHOP/STUDY SESSION
Tuesday, November 11, 2025 — 6:00 p.m.
Council Chambers, Neenah City Administration Building
211 Walnut Street, Neenah, Wisconsin

MINUTES

Present: Mayor Lang, Council President Borchardt, Aldermen Bruno, Erickson, Ellis, Steiner, Pollnow, Lendrum, Weber, and Director of Finance Rasmussen.

Also Present: Amy Moorefield and John Timmers from Bergstrom Mahler Museum, Director Kaiser of Public Work, Public Works Superintendent Radtke, Director of Water Utility Mach, Director of Community Development Nieforth, Deputy Director of Community Development Schmidt, Park and Recreation Director Kading, Park and Recreation Superintendent Kluge, Park and Recreation Commission Member Hillstrom, and Library Director Hardina-Willhelm.

Absent/Excused: Alderman Linski

Review of Workshop/Study Session Procedures and Opportunity for Public Commentary.

Council President Borchardt advised that each Department Director would be called to present their budget. Council is free to ask questions at that time.

Internal Service/Trust/Agency Funds section: Municipal Court

Director Rasmussen reviewed the Municipal Court operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Capital Projects Funds section: Bergstrom Mahler Museum

Amy Moorefield and John Timmers reviewed the Bergstrom Mahler Museum of Glass operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Public Works section: (Including Municipal Building) Engineering, Administration, Municipal and Cecil St Garages, Refuse / Garbage Collection, Repairs Streets, Snow and Ice Removal, Weed Cutting, Traffic Control, Street Lighting, Capital Outlay, Parking Lots and Ramps - General Fund:

Director Kaiser and Superintendent Radtke reviewed the Public Works operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Potential Amendment 6 (Alderman Pollnow): Increase the Public Infrastructure capital budget under category "Traffic Control" by \$25,000 for a Beacon to be placed at corner of Tullar and Gay. See Page 280.

Special Revenue Funds section: Recycling Fund: Director Kaiser and Superintendent Radtke reviewed the Recycling Fund operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Internal Service/Trust /Agency Funds section: Fleet Maintenance Fund: Director Kaiser and Superintendent Radtke reviewed the Fleet Maintenance Fund operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Capital Projects Funds section: Public Infrastructure, Facilities, Capital Equipment: Director Kaiser and Superintendent Radtke reviewed the Public Infrastructure, Facilities, Capital Equipment operating budget, and capital budget. An opportunity was given for questions and answers.

Sanitary Sewer Utility Fund: Director Kaiser and Superintendent Radtke reviewed the Sanitary Sewer Utility Fund operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Storm Water Utility Fund: Director Kaiser and Superintendent Radtke reviewed the Storm Water Utility Fund operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Water Utility Fund: Director Mach and Director Kaiser reviewed the Water Utility Fund operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers. There was discussion on the lead service lines program.

Community Development section: Planning, Inspections, Weights and Measures, City Assessor, Economic Development, GIS and Housing/Community Services - General Fund: Director Nieforth and Deputy Director Schmidt reviewed the Community Development operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Community Development section: Landmarks Commission, Sustainable Neenah, Comm. Dev. Authority, Y-Senior Friends, Committee on Aging - General Fund: Director Nieforth and Deputy Director Schmidt reviewed the Landmarks Commission, Sustainable Neenah, Comm. Dev. Authority, Y-Senior Friends, Committee on Aging operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Community Development section: Mass Transit, Dial-A-Ride - General Fund: Director Nieforth and Deputy Director Schmidt reviewed the Mass Transit, Dial-A-Ride operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Special Revenue and Capital Funds sections: Tax Incremental Financing Districts (TIF) and Redevelopment Fund: Director Nieforth and Deputy Director Schmidt reviewed the Tax Incremental Financing Districts (TIF) and Redevelopment Fund operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Potential Amendment 7 (Alderman Pollnow): Decrease the Redevelopment capital from \$50,000 to \$0. A decrease of \$50,000. See Page 300.

Special Revenue and Capital Funds sections: CDBG, Housing, Small Business Loan, Industrial Development: Director Nieforth and Deputy Director Schmidt reviewed the CDBG, Housing, Small Business Loan, Industrial Development operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

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Library: Director Hardina-Willhelm reviewed the Library operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Harbor Committee (Parks): Director Kading reviewed the Harbor Committee operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Parks and Recreation: Director Kading reviewed the Parks and Recreation operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Potential Amendment 8 (Alderman Pollnow): Decrease the Park's carryforward for Cook Park from \$180,000 to \$0. A decrease of \$180,000. See Pages 303 and 335.

Oakhill Cemetery: Director Kading reviewed the Oakhill Cemetery operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Forestry: Director Kading reviewed the Forestry operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

Tax Refunds/Special Reserves and Escrows/Interfund Transfers: Director Rasmussen reviewed the Tax Refunds/Special Reserves and Escrows/Interfund Transfers operating budget, capital budget, and general fund revenue resources. An opportunity was given for questions and answers.

There was an opportunity to ask any outstanding question on any operating budget, capital budget, and general fund revenue resources from this session or the first session.

Seeing the business of the meeting was complete, the meeting was adjourned at 7:54 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Charlotte Nagel". The signature is written in black ink on a white background.

Charlotte Nagel
Neenah City Clerk