

**COMMITTEE OF THE WHOLE
2026 OPERATING AND CAPITAL IMPROVEMENTS BUDGET
WORKSHOP/STUDY SESSION
Tuesday, November 11, 2025 6:00 PM.
Council Chambers, Neenah City Administration Building
211 Walnut Street, Neenah, Wisconsin**

1. Review of Workshop/Study Session Procedures and Opportunity for Public Commentary.
2. Review of Matters Relating to Prior Workshop/Study Session.
3. Review Schedule:

Department	Estimated Time	Budget Book Page Reference		
		Operating Budget	Capital Budget	General Fund Revenue Resources
Internal Service/Trust/Agency Funds section: Municipal Court (Judge Gunz)	10 minutes	360 - 362	N/A	41
Capital Projects Funds section: Bergstrom Mahler Museum (Amy Moorefield)	10 minutes	N/A	301, 306, 308 - 311	N/A
Public Works (All Director Kaiser)				
Public Works section: (Including Municipal Building) Engineering, Administration, Municipal and Cecil St Garages, Refuse / Garbage Collection, Repairs Streets, Snow and Ice Removal, Weed Cutting, Traffic Control, Street Lighting, Capital Outlay, Parking Lots and Ramps - <i>General Fund</i>	35 minutes	149 - 171	N/A	N/A
Special Revenue Funds section: Recycling Fund		249 - 251	N/A	N/A
Internal Service/Trust /Agency Funds section: Fleet Maintenance Fund		352 - 355	N/A	N/A
Capital Projects Funds section: Public Infrastructure, Facilities, Capital Equipmnet		N/A	276 - 280, 301,305 - 306, 313, 315, 320, 335	N/A
Utilities - Enterprise Funds Section				
Sanitary Sewer Utility Fund (Director Kaiser)	20 minutes	337	323 - 325, 335	N/A
Storm Water Utility Fund (Director Kaiser)		338 - 340	327 - 329, 335	N/A
Water Utility Fund (Director Mach)	20 minutes	341 - 347	331 - 334	N/A

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Community Development and TIF's (All Director Nieforth)				
Community Development section: Planning, Inspections, Weights and Measures, City Assessor, Economic Development, GIS and Housing/Community Services - <i>General Fund and Capital Equipment</i>	20 minutes	173 -180	313, 320	39 - 40, 42
Community Development section: Landmarks Commission, Sustainable Neenah, Comm. Dev. Authority, Y-Senior Friends, Committee on Aging - <i>General Fund</i>		181 - 184, 187 - 188	N/A	N/A
Community Development section: Mass Transit, Dial-A-Ride - <i>General Fund</i>		185 - 186, 188	N/A	39
Special Revenue and Capital Funds sections: Tax Incremental Financing Districts (TIF) and Redevelopment Fund		235 - 244	281 - 300, 335	N/A
Special Revenue section: CDBG, Housing, Small Business Loan, Industrial Development		245 - 248, 256	N/A	N/A
Culture and Recreation Section - General Fund				
Library (Director Hardina-Wilhem)	20 minutes	189 - 196	301, 306, 313, 321	40
Harbor Committee (Parks) (Director Kading)	20 minutes	197 - 198	N/A	N/A
Parks and Recreation (Director Kading)		199 - 215	301, 303, 307, 313, 321, 335	42-43
Miscellaneous Section - General Fund				
Oakhill Cemetery (Parks) (Director Kading/Trevor Fink)	10 minutes	217 - 221	301, 307, 313, 321	41
Forestry (Parks and Public Works) (Director Kading/Kaiser and Trevor Fink)		223 - 228	N/A	N/A
Tax Refunds/Special Reserves and Escrows/Interfund Transfers (Director Rasmussen)		229 - 234	N/A	N/A

4. Other 2026 Budget Matters.

5. Adjournment

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call the **Neenah Finance Department at (920) 886-6140** or the **City's ADA Coordinator at (920) 886-6106** or e-mail attorney@neenahwi.gov at least 48 hours prior to the scheduled meeting or event to request an accommodation.