

**COMMITTEE OF THE WHOLE
2023 OPERATING AND CAPITAL IMPROVEMENTS BUDGET
WORKSHOP/STUDY SESSION
Wednesday, November 9, 2022 – 6:00 p.m.
Council Chambers, Neenah City Administration Building
211 Walnut Street, Neenah, Wisconsin**

1. Review of Workshop/Study Session Procedures/Opportunity for Public Commentary.
2. Review of Matters Relating to Prior Workshop/Study Session.
3. Review Schedule:

Budget Book Page Reference

	<u>Est. Time</u>	<u>Operating</u>	<u>Capital</u>	<u>Resources</u>
Bergstrom-Mahler Museum	¼ hr	191-193	322	
Water	¼- ½ hr	363-369	341-344	
Public Works Operations	3 hrs total	93-98, 141-162, 219-224		41-43
Forestry (Right-of-Way)				
Recycling		247-252		
Parking Utility		347-354		
Fleet Maintenance		387-389		
Public Works Capital Projects			278-284	
Public Works Facilities/Equipment			321-322, 331	
Sanitary Sewer Utility		355	333-335	
Storm Water Utility		356-362	337-339	

4. Other 2023 Budget Matters.
5. Adjournment.

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call **the Neenah Finance Department at (920) 886-6140** or the **City's ADA Coordinator at (920) 886-6106** or e-mail attorney@ci.Neenah.wi.us at least 48 hours prior to the scheduled meeting or event to request an accommodation.