

**COMMITTEE OF THE WHOLE  
2023 OPERATING AND CAPITAL IMPROVEMENTS BUDGET  
WORKSHOP/STUDY SESSION**

**Tuesday, November 1, 2022 6:00 PM  
Council Chambers, Neenah City Administration Building  
211 Walnut Street, Neenah, Wisconsin**

1. Review of Workshop/Study Session Procedures/Opportunity for Public Commentary.
2. Review of Matters Relating to Study Session.
3. Review Schedule:

Budget Book Page Reference

|   | <u>Est. Time</u>    | <u>Operating</u>                                   | <u>Capital</u>   | <u>Resources</u> |
|---|---------------------|--|------------------|------------------|
| Municipal Court   | ¼ hr                | 395-397  |                  |                  |
| Library   | ½-¾ hr              | 181-188, 255                                       | 323, 332         | 186              |
| Community Development/<br>Landmarks/Sustainable<br>Neenah/CDA/<br>Y-Friends/Aging/Mass Transit/<br>Dial-A-Ride<br>Grant/Loan Programs<br><br>G.I.S./B.I.D.<br><br>T.I.F. Projects/Redevelopment | 1 ½- 2<br>hrs total | 163-179,<br>243-246,<br>381-386, 394               | 285-316,<br>332  | 40-41            |
| Fire/Rescue<br><br>Emergency Management   | ¾ - 1 hr<br>total   | 123-138<br>(city only)<br>399-410<br>(full budget) | 321, 330-<br>331 | 40               |

4. Other 2023 Budget Matters.

5. Adjournment.

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call **the Neenah Finance Department at (920) 886-6140** or the **City's ADA Coordinator at (920) 886-6106** or e-mail [attorney@ci.Neenah.wi.us](mailto:attorney@ci.Neenah.wi.us) at least 48 hours prior to the scheduled meeting or event to request an accommodation.