



**City of Neenah
Board of Public Works Agenda
Tuesday, March 29, 2022—11:30 AM
Neenah City Hall – Council Chambers
211 Walnut Street, Neenah, WI**

NOTICE IS HEREBY GIVEN, pursuant to the requirements of Wis. Stats. Sec. 19.84, that a majority of the Neenah Common Council may be present at this meeting. Common Council members may be present to gather information about a subject over which they have decision-making responsibility. This may constitute a meeting of the Neenah Common Council and must be noticed as such. The Council will not take any formal action at this meeting.

- I. Approval of the minutes of the March 11, 2022 meeting. (Minutes can be found on the City web site)
- II. Appearances.
- III. Unfinished Business.
- IV. New Business.
 - A. Public Works
 1. Pay Estimate No. 6, Contract 3-20, HMA Street Construction, Van Street, Monroe Street, Shootingstar Drive, and Armstrong Street, to Sommers Construction Company, Shiocton, in the amount of \$11,452.37.
 2. Award Contract 3-22, Street Construction, on Apple Blossom Drive, Byrd Avenue, Fredrick Drive, Green Acres, Honeysuckle Lane, Meadow Lane, Primrose Lane, and Wild Rose Lane.
 3. Award Contract to Safe Slide Restoration, Farmington, Mo in the lump sum amount of \$47,691 for Neenah Pool Water Slide Restoration Project.
- V. Any announcements/questions for the Board.
- VI. Adjournment.

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call the Clerk's Office (920) 886-6100 or the **City's ADA Coordinator at (920) 886-6106 or e-mail attorney@ci.neenah.wi.us** at least 48 hours prior to the scheduled meeting or event to request an accommodation.

**Minutes of the Board of Public Works Meeting
Friday, March 11, 2022, 12:00pm Noon**

Due to the Public Health Emergency caused by the COVID-19 Pandemic, this meeting was held in virtual format only.

MEMBERS PRESENT: Mayor Kaufert, City Attorney Westbrook, Director of Public Works Kaiser, and Alderpersons Hillstrom and Bates. Director of Finance Easker was excused.

ALSO PRESENT: City Clerk Nagel. Mayor Kaufert called the meeting to order at 12:04pm.

MINUTES: MSC Hillstrom/Kaiser to approve the minutes from the February 22, 2022 as written, all voting aye.

APPEARANCES: None.

UNFINISHED BUSINESS: None.

NEW BUSINESS:

A. Public Works

1. Award Contract 2-22, Sewer, Water Services, and Street Construction on Dieckhoff Street, and Grove Street.

MSC Kaiser/Haese to recommend Council to award contract 2-22 for Sewer, Water Services, and Street Construction on Dieckhoff Street, and Grove Street to Don Hietpas and Sons, Inc. with the concrete pavement alternate in the amount of \$789,997.50, all voting aye, Bates was excused.

Discussion: There was a concrete alternative included in the bid. A pavement life cycle cost analysis was completed that showed concrete would have a better in this area would have a longer life cycle, therefore, the concrete alternative is recommended. With the concrete alternative, pricing remains below the engineer estimate and under budget.

2. Award Contract 4-22, Sewer, Water Services and Street Construction on S. Commercial Street.

MSC Kaiser/Haese to recommend to Council award Contract 4-22, Sewer, Water Services and Street Construction on S. Commercial Street to Robert Immel Excavating in the amount of \$446,378.00, all voting aye, Bates was excused.

Discussion: There were concerns about the length of this project. Director Kaiser advised the project scope is changed because pipe from Byrd Avenue to Stanley Street, the sewer pipe was in good condition therefore that pipe did not need replacing which is reflected in the bid pricing. The project was budgeted for in the CIP and came in under budget.

3. Award Contract 5-22, Sanitary Sewer and Water Main Construction, CTY Road CB & CTY Road JJ.

Report

Report

Report

MSC Kaiser/Hillstrom to recommend Council award Contract 5-22, Sanitary Sewer and Water Main Construction, CTY Road CB & CTY Road JJ to De Groot, Inc. in the amount of \$305,845.51, all voting aye.

Discussion: This project is part of TIF 11 Pendleton Parkway. The County has agreed to pay half the road work on County Rd. JJ. Borrowed money for TIF 11 is \$1.2 million over which these project costs will be used. Utility work will take 4-6 weeks. Gear N' Up will be affected. Staff should reach out to those property owners to advise them of the project.

Info

4. Change Order No. 3, Contract 1-21, Sanitary Sewer, Water Main and Street Construction, Marathon Avenue, to Don Hietpas & Sons, Inc. in the amount of \$3,240.00 for extra plumbing work and reset of the gradelines and remove gravel due to grade changes.

MSC Kaiser/Bates to recommend Council approve Change Order No. 3, Contract 1-21, Sanitary Sewer, Water Main and Street Construction, Marathon Avenue, to Don Hietpas & Sons, Inc. in the amount of \$3,240.00 for extra plumbing work and reset of the gradelines and remove gravel due to grade changes, all voting aye.

Discussion: The overall project, with this change order, is under budget.

Info

5. Change Order No.3, Contract 3-21, Sanitary Sewer, Water Main and Street Construction, on Isabella Street, Olive Street, Washington Avenue and Winneconne Avenue, to Kruczek Construction, Inc. in the amount of \$15,661.25 for additional plumbing, additional boring, cost to increase sanitary manhole size to accommodate 24" pipe.

MSC Kaiser/Haise to recommend Council approve Change Order No.1, Contract 3-21, Sanitary Sewer, Water Main and Street Construction, on Isabella Street, Olive Street, Washington Avenue and Winneconne Avenue, to Kruczek Construction, Inc. in the amount of \$15,661.25 for additional plumbing, additional boring, cost to increase sanitary manhole size to accommodate 24" pipe, all voting aye.

Report

6. Final Payment, Contract 1-21, Sanitary Sewer, Water Main and Street Construction, Marathon Avenue, to Don Hietpas & Sons, Inc. in the amount of \$266,825.63.

MSC Kaiser/Haese to recommend Council approve Final Payment, Contract 1-21, Sanitary Sewer, Water Main and Street Construction, Marathon Avenue, to Don Hietpas & Sons, Inc. in the amount of \$266,825.63, all voting aye.

Discussion: Contract 1-21 was under budget. The Committee would like the Council to see the budget vs. actual on this project.

Report

7. Final Pay Estimate Contract 3-21, Sanitary Sewer, Water Main and Street Construction, on Isabella Street, Olive Street, Washington Avenue and Winneconne Avenue, to Kruczek Construction, Inc. in the amount of \$281,078.81.
MSC Kaiser/Haese to recommend Council approve Final Payment Contract 3-21, Sanitary Sewer, Water Main and Street Construction, on Isabella Street, Olive Street, Washington Avenue and Winneconne Avenue, to Kruczek Construction, Inc. in the amount of \$281,078.81, all voting aye.

Report

8. Final Pay Estimate, Contract 5-21, HMA Pavement Repairs, MCC., Inc. in the amount of \$93,557.32.
MSC Kaiser/Bates to recommend Council approve Final Payment, Contract 5-21, HMA Pavement Repairs, MCC., Inc. in the amount of \$93,557, all voting aye.

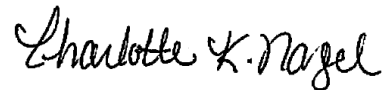
ANY ANNOUNCEMENTS/QUESTIONS FOR THE BOARD.

None.

ADJOURNMENT

MSC Hillstrom/Bates to adjourn at 12:35 p.m., all voting aye.

Respectfully Submitted,



Charlotte K. Nagel, City Clerk

**City of Neenah
Department of Public Works
Contractor Request for Payment**

Contractor Name: Sommers Construction Company		Contract No. 3-20	
Address W7841 Smith St		Contract Amou \$808,835.00	
City Shiocton WI 54170			
Name of Project	HMA Street Construction		
Location of Project	Van Street, Monroe Street, Shootingstar Dr & Armstrong Street		
Pay Request No. 6	For Period	May 7, 2021 through March 23, 2022	

CONTRACT SUMMARY	
Original Contract Amount	\$736,204.00
Net Amount of Change Order through Change Order No.	\$0.00
Adjusted Contract Amount	<u>\$736,204.00</u>
WORK PERFORMED TO DATE	
Work Performed to Date	\$667,566.92
Less Retainage of 5%. If different indicate here	_____ 5% \$293.65
Net Amount Earned to Date	\$667,273.27
Less Previous Payments	\$655,820.90
BALANCE DUE THIS PAYMENT	<u>\$11,452.37</u>

CONTRACT BREAKOUT					
		Due This Estimate	Budget Total	Contract Breakdown	Paid to Date
Street-Monroe Street	012-4309-743-0236	\$0.00	\$108,000	\$100,000	\$160,638.41
Street-Van Street	012-4308-743-0236	\$0.00	\$360,000	\$349,722	\$314,084.74
Street-Cavalry Lane	012-4623-742-0236	\$0.00	\$50,000	\$40,360	\$35,146.62
Street-Cardinal Plat	012-4623-743-0236	\$0.00	\$50,000	\$44,440	\$0.00
Street-Gillingham Road	012-4313-743-0236	\$0.00	\$200,000	\$201,682	\$86,096.04
Shootingstar Dr/Armstrong Street	012-4381-742-0236	\$11,452.37	\$50,000.00	\$72,630.00	\$0.00
		<u>\$11,452.37</u>	<u>\$818,000.00</u>	<u>\$808,834.00</u>	<u>\$595,965.81</u>

CERTIFICATION OF CONTRACTOR:			
I certify that the foregoing is just and correct and the amount claimed is legally due after showing all just credits			
Certified by Engineer	<u>Jason Edelbert</u>	<u>[Signature]</u>	Date: <u>3-24-22</u>
Certified by Public Works		<u>[Signature]</u>	Date: <u>3-24-22</u>
Certified by Water Utility			Date:
Certified by Contractor			Date:
	Approved BPW _____		Date:
	Approved Common Council (Final Payments Only)		Date:

March 23, 2022
 Pay Estimate No. 6
 Contract 3-20 HMA Street Construction
 Van Street, Monroe Street, Gillingham Road, Cavalry Lane, Cardinal Plat
 Shooting Star Drive, and Armstrong Street
 Sommers Construction W7841 Smith ST, Shiocton WI 54170

DESCRIPTION	Unit Price	Original Bld		Estimate No. 5		Estimate No. 6		
		Quantity	Total	Quantity	Total	Quantity	Total	
Part 1 - Van Street / Monroe Street								
1. Sawcut existing bituminous pavement	\$2.50	500 Lin. Ft.	\$1,250.00	670 Lin. Ft.	\$1,675.00	670 Lin. Ft.	\$1,675.00	
2. Remove existing bituminous pavement	\$1.00	10,000 Sq. Yd.	\$10,000.00	10,600 Sq. Yd.	\$10,600.00	10,600 Sq. Yd.	\$10,600.00	
3. Remove concrete curb and gutter	\$2.50	5,100 Lin. Ft.	\$12,750.00	5,425 Lin. Ft.	\$13,561.25	5,425 Lin. Ft.	\$13,561.25	
4. Remove concrete sidewalk/driveway apron	\$0.85	12,500 Sq. Ft.	\$10,625.00	12,411 Sq. Ft.	\$10,549.63	12,411 Sq. Ft.	\$10,549.63	
5. Unclassified Excavation	\$8.00	1,500 Cu. Yd.	\$12,000.00	620 Cu. Yd.	\$4,960.00	620 Cu. Yd.	\$4,960.00	
6. Furnish and install crushed aggregate base	\$9.00	4,000 Ton	\$36,000.00	1,320 Ton	\$11,880.00	1,320 Ton	\$11,880.00	
7. Furnish and install 30-inch concrete curb and gutter (various locations)	\$30.00	200 Lin. Ft.	\$6,000.00	173 Lin. Ft.	\$5,184.00	173 Lin. Ft.	\$5,184.00	
8. Furnish and install 30-inch concrete curb and gutter (continuous)	\$12.15	4,900 Lin. Ft.	\$59,535.00	5,252 Lin. Ft.	\$63,808.16	5,252 Lin. Ft.	\$63,808.16	
9. Furnish and install 4-inch concrete sidewalk	\$5.25	4,000 Sq. Ft.	\$21,000.00	5,639 Sq. Ft.	\$29,602.55	5,639 Sq. Ft.	\$29,602.55	
10. Furnish and install 6-inch concrete sidewalk/driveway apron	\$5.50	8,000 Sq. Ft.	\$44,000.00	6,773 Sq. Ft.	\$37,250.13	6,773 Sq. Ft.	\$37,250.13	
11. Furnish and install 8-inch concrete sidewalk/driveway apron	\$7.00	500 Sq. Ft.	\$3,500.00	0 Sq. Ft.	\$0.00	0 Sq. Ft.	\$0.00	
12. Fine grading and base preparation	\$1.15	10,000 Sq. Yd.	\$11,500.00	10,600 Sq. Yd.	\$12,190.00	10,600 Sq. Yd.	\$12,190.00	
13. Furnish and install HMA Pavement	\$58.25	2,250 Ton	\$131,062.50	2,279 Ton	\$132,771.56	2,279 Ton	\$132,771.56	
14. Adjust sewer manhole	\$350.00	30 Each	\$10,500.00	56 Each	\$19,600.00	56 Each	\$19,600.00	
15. Furnish and install 1/2-inch rods	\$1.00	1,000 Lin. Ft.	\$1,000.00	800 Lin. Ft.	\$800.00	800 Lin. Ft.	\$800.00	
16. Install detectable warning fields (supplied by City)	\$35.00	40 Each	\$1,400.00	32 Each	\$1,120.00	32 Each	\$1,120.00	
17. Terracing, fertilizer, seed & hydromulch	\$7.50	8,000 Sq. Yd.	\$60,000.00	5,300 Sq. Yd.	\$39,750.00	5,300 Sq. Yd.	\$39,750.00	
18. Install and Maintain Traffic Control	\$17,600.00	1 Lump Sum	\$17,600.00	1 Lump Sum	\$17,600.00	1 Lump Sum	\$17,600.00	
Part 1 Total			\$449,722.50		\$412,902.26		\$412,902.26	
Part 2 - Gillingham Road								
1. Sawcut existing bituminous pavement	\$3.00	100 Lin. Ft.	\$300.00	100 Lin. Ft.	\$300.00	100 Lin. Ft.	\$300.00	
2. Remove existing bituminous pavement	\$1.00	5,200 Sq. Yd.	\$5,200.00	4,700 Sq. Yd.	\$4,700.00	4,700 Sq. Yd.	\$4,700.00	
3. Remove concrete curb and gutter	\$8.00	200 Lin. Ft.	\$1,600.00	117 Lin. Ft.	\$937.60	117 Lin. Ft.	\$937.60	
4. Remove concrete sidewalk/driveway apron	\$1.25	500 Sq. Ft.	\$625.00	60 Sq. Ft.	\$75.00	60 Sq. Ft.	\$75.00	
5. Unclassified Excavation	\$12.10	2,750 Cu. Yd.	\$33,275.00	3,500 Cu. Yd.	\$42,350.00	3,500 Cu. Yd.	\$42,350.00	
6. Furnish and install geogrid	\$1.75	5,200 Sq. Yd.	\$9,100.00	4,700 Sq. Yd.	\$8,225.00	4,700 Sq. Yd.	\$8,225.00	
7. Furnish and install crushed aggregate base	\$12.65	3,750 Ton	\$47,437.50	5,000 Ton	\$63,250.00	5,000 Ton	\$63,250.00	
8. Furnish and install 30-inch concrete curb and gutter (various locations)	\$30.00	200 Lin. Ft.	\$6,000.00	117 Lin. Ft.	\$3,516.00	117 Lin. Ft.	\$3,516.00	
9. Furnish and install 6-inch concrete sidewalk/driveway apron	\$8.00	250 Sq. Ft.	\$2,000.00	0 Sq. Ft.	\$0.00	0 Sq. Ft.	\$0.00	
10. Furnish and install 8-inch concrete sidewalk/driveway apron	\$9.00	250 Sq. Ft.	\$2,250.00	0 Sq. Ft.	\$0.00	0 Sq. Ft.	\$0.00	
11. Furnish and install HMA Pavement	\$62.10	1,450 Ton	\$90,045.00	1,332 Ton	\$82,718.44	1,332 Ton	\$82,718.44	
12. Adjust sewer manhole	\$350.00	3 Each	\$1,050.00	2 Each	\$700.00	2 Each	\$700.00	
13. Adjust catchbasin	\$300.00	5 Each	\$1,500.00	0 Each	\$0.00	0 Each	\$0.00	
14. Furnish and install 1/2-inch rods	\$3.00	100 Lin. Ft.	\$300.00	0 Lin. Ft.	\$0.00	0 Lin. Ft.	\$0.00	
15. Install and Maintain Traffic Control	\$1,000.00	1 Lump Sum	\$1,000.00	1 Lump Sum	\$1,000.00	1 Lump Sum	\$1,000.00	
Part 2 Total			\$201,682.50		\$207,772.04		\$207,772.04	
Part 3 - Cavalry Lane								
1. Sawcut/mill existing bituminous pavement	\$3.00	100 Lin. Ft.	\$300.00	80 Lin. Ft.	\$240.00	80 Lin. Ft.	\$240.00	
2. Fine grade existing aggregate base	\$1.05	4,550 Sq. Yd.	\$4,777.50	4,550 Sq. Yd.	\$4,777.50	4,550 Sq. Yd.	\$4,777.50	
3. Furnish and install HMA Pavement	\$56.15	550 Ton	\$30,882.50	494 Ton	\$27,729.12	494 Ton	\$27,729.12	
4. Furnish and install crushed aggregate shoulders	\$25.00	120 Ton	\$3,000.00	40 Ton	\$1,000.00	40 Ton	\$1,000.00	
5. Adjust sewer manhole	\$350.00	2 Each	\$700.00	2 Each	\$700.00	2 Each	\$700.00	
6. Install and Maintain Traffic Control	\$700.00	1 Lump Sum	\$700.00	1 Lump Sum	\$700.00	1 Lump Sum	\$700.00	
Part 3 Total			\$40,360.00		\$35,146.62		\$35,146.62	

March 23, 2022
 Pay Estimate No. 6
 Contract 3-20 HMA Street Construction
 Van Street, Monroe Street, Gillingham Road, Cavalry Lane, Cardinal Plat
 Shooting Star Drive, and Armstrong Street
 Sommers Construction W7841 Smith ST, Shiocton WI 54170

Part 4 - Cardinal Plat											
1. Sawcut existing bituminous pavement	\$3.00	100	Lin. Ft.	\$300.00	0	Lin. Ft.	\$0.00	0	Lin. Ft.	\$0.00	
2. Fine grade existing aggregate base	\$1.05	5,000	Sq. Yd.	\$5,250.00	0	Sq. Yd.	\$0.00	0	Sq. Yd.	\$0.00	
3. Furnish and install HMA Pavement	\$56.15	600	Ton	\$33,690.00	0	Ton	\$0.00	0	Ton	\$0.00	
4. Furnish and install crushed aggregate shoulders	\$25.00	140	Ton	\$3,500.00	0	Ton	\$0.00	0	Ton	\$0.00	
5. Adjust sewer manhole	\$350.00	3	Each	\$1,050.00	0	Each	\$0.00	0	Each	\$0.00	
6. Install and Maintain Traffic Control	\$650.00	1	Lump Sum	\$650.00	0	Lump Sum	\$0.00	0	Lump Sum	\$0.00	
Part 4 Total				\$44,440.00			\$0.00			\$0.00	
TOTAL Part 1 through 4				\$736,205.00			\$655,820.92			\$655,820.92	
Part 5a - Shooting Star Drive / Armstrong Street (Alternate Bid)											
1. Sawcut existing bituminous pavement		100	Lin. Ft.	\$3.00	\$300.00	0	Lin. Ft.	\$0.00	0	Lin. Ft.	\$0.00
2. Strip Topsoil		1,650	Sq. Yd.	\$3.00	\$4,950.00	0	Sq. Yd.	\$0.00	167	Sq. Yd.	\$501.00
3. Furnish and install geogrid		700	Sq. Yd.	\$2.50	\$1,750.00	0	Sq. Yd.	\$0.00	633	Sq. Yd.	\$1,582.50
4. Furnish and install crushed aggregate base		1,400	Ton	\$13.00	\$18,200.00	0	Ton	\$0.00	500	Ton	\$6,500.00
5. Fine grading and base preparation		2,500	Sq. Yd.	\$1.20	\$3,000.00	0	Sq. Yd.	\$0.00	0	Sq. Yd.	\$0.00
6. Furnish and install HMA Pavement		500	Ton	\$58.90	\$29,450.00	0	Ton	\$0.00	0	Ton	\$0.00
7. Furnish and install 15-inch pvc storm sewer		58	Lin. Ft.	\$60.00	\$3,480.00	0	Lin. Ft.	\$0.00	50	Lin. Ft.	\$3,000.00
8. Adjust sewer manhole		1	Each	#####	\$350.00	0	Each	\$0.00	0	Each	\$0.00
9. Terracing, fertilize, seed & hydromulch		1,400	Sq. Yd.	\$7.50	\$10,500.00	0	Sq. Yd.	\$0.00	0	Sq. Yd.	\$0.00
10. Install and Maintain Traffic Control		1	Lump Sum	#####	\$650.00	0	Lump Sum	\$0.00	0	Lump Sum	\$162.50
Part 5a Total				\$72,630.00			\$0.00			\$11,746.00	
TOTAL Part 1 through 4 and 5a				\$808,835.00			\$655,820.92			\$667,566.92	

Work to date	\$655,820.92	Work to date	\$667,566.92
Retainage ¹	\$0.00	Retainage ¹	\$0.00
Due Contractor	\$650,820.92	Due Contractor	\$667,566.92
Previously paid	\$650,820.91	Previously paid	\$655,820.90
Due this estimate	\$4,999.99	Due this estimate	\$11,746.02

NOTE (1): Retainage set per Wis. Statute 66.0901(9).

Retainage is 5% of the estimate until 50% of the work is completed.

At 50% completion, no additional amounts are retained.

For Final Estimates, there is no retainage.

Respectfully submitted,



Gerry Kaiser, PE
 Director of Public Works



Department of Public Works
 211 Walnut St. • P.O. Box 426 • Neenah WI 54957-0426
 Phone 920-886-6241 • e-mail: gkaiser@ci.neenah.wi.us
 GERRY KAISER, P.E.
 DIRECTOR OF PUBLIC WORKS

M E M O R A N D U M

DATE: March 23, 2022
TO: Mayor Kaufert and Members of the Board of Public Works
FROM: Gerry Kaiser, Director of Public Works
RE: Award Recommendation for Contract 3-22.

Attached to this memo is the bid tabulation for Contract 3-22, Street Construction on Various Streets, Fresh Air Park, and Southview Park Basketball Court. The table below summarizes the bid results and compares them to the budgets for each of the types of work within this contract.

Project	Budget	Bid	Amount Under/(Over) Budget
Street Construction ¹	\$ 1,775,000.00	\$ 1,693,441.00	\$ 81,559.00
Thin Overlay ²	\$ 110,000.00	\$ 96,948.50	\$ 13,051.50
Fresh Air Park	\$ 64,890.00	\$ 47,832.80	\$ 17,057.20
Southview Pk Court	\$ 85,000.00	\$ 19,321.90	\$ 65,678.10
Storm Adjustments	\$ 252,000.00	\$ 41,398.00	\$ 210,602.00
Sanitary Adjustments	\$ 150,000.00	\$ 37,524.00	\$ 112,476.00
TOTAL	\$ 2,436,890.00	\$ 1,936,466.20	
Note 1: Street Reconstruction for Frederick Drive.			
Street Resurfacing for Wild Rose Lane, Green Acres Lane, Honeysuckle Lane, Meadow Lane, Primrose, Apple Blossom Drive.			
Note 2: Thinlay on Farm Ridge Lane, Cherry Lane, and Blueberry Lane.			
Thick Overlay on west end of Apple Blossom.			

A few notes.

- As listed, Contract 3-22 had, as base bid for the thin overlay, using a 2-inch asphalt pavement on the west end of Apple Blossom Drive. Given the current condition of that street and our concerns with the life of an overlay of that thickness, an alternate was bid to use a 4-inch thick pavement. Using the 4-inch thick pavement would increase the cost of the Think Overlay project from \$96,948.50 to \$134,686. The recommendation of staff is to use a 4-inch thick pavement on this section of Apple Blossom. This increases the overall contract total to \$1,974,203.70.
- There will be additional costs outside of this contract for the Southview Park Basketball Court.
- The Storm and Sanitary Sewer adjustment budgets are used for other work outside of this contract.

Staff recommends Council award Contract 3-22 with the 4-inch pavement alternate on the west end of Apple Blossom Drive to Northeast Asphalt, Inc., in the amount of \$1,974,203.70.

CONTRACT 3-22
STREET CONSTRUCTION
APPLE BLOSSOM, BYRD, FREDRICK, GREEN ACRES, HONEYSUCKLE, MEADOW, PRIMROSE AND WILD ROSE

Line	Item	Item Code	Item Description	UofM	Quantity	Engineer Estimate		Northeast Asphalt, Inc.		MCC, Inc.		Vinton Construction Company		Michels Road & Stone, Inc.	
						Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
			Sewer - Apple Blossom, Byrd, Fredrick, Green Acres, Honeysuckle, Meadow, Primrose and Wild Rose												
	1	101	Adjust Sewer Manhole	Each	86	\$600.00	\$51,600.00	\$406.00	\$34,916.00	\$915.00	\$78,690.00	\$550.00	\$47,300.00	\$200.00	\$17,200.00
	2	102	Furnish & Install Chimney Seal	Each	53	\$600.00	\$31,800.00	\$302.00	\$16,006.00	\$850.00	\$45,050.00	\$640.00	\$33,920.00	\$400.00	\$21,200.00
	3	103	Adjust Catch Basin	Each	72	\$400.00	\$28,800.00	\$350.00	\$25,200.00	\$350.00	\$25,200.00	\$400.00	\$28,800.00	\$200.00	\$14,400.00
	4	104	Furnish & Install 1/2-inch Rods	Lin. Ft.	2000	\$1.25	\$2,500.00	\$1.40	\$2,800.00	\$1.40	\$2,800.00	\$0.01	\$20.00	\$2.00	\$4,000.00
Sanitary Sewer Total							\$114,700.00		\$78,922.00		\$151,740.00		\$110,040.00		\$56,800.00
			Street - Apple Blossom, Byrd, Fredrick, Green Acres, Honeysuckle, Meadow, Primrose and Wild Rose						\$1,693,441.00		\$1,667,150.00		\$1,801,751.00		\$1,920,315.00
	5	401	Sawcut Existing Bituminous Pavement	Lin. Ft.	200	\$2.50	\$500.00	\$1.55	\$310.00	\$1.20	\$240.00	\$3.00	\$600.00	\$3.00	\$600.00
	6	402	Sawcut Existing Concrete Pavement	Lin. Ft.	1500	\$3.50	\$5,250.00	\$2.25	\$3,375.00	\$4.30	\$6,450.00	\$3.00	\$4,500.00	\$3.00	\$4,500.00
	7	403	Remove Existing Bituminous Pavement	Sq. Yd.	49000	\$1.00	\$49,000.00	\$1.60	\$78,400.00	\$1.25	\$61,250.00	\$2.15	\$105,350.00	\$4.75	\$232,750.00
	8	404	Remove Concrete Pavement	Sq. Yd.	1800	\$8.00	\$14,400.00	\$6.00	\$10,800.00	\$3.55	\$6,390.00	\$9.00	\$16,200.00	\$11.20	\$20,160.00
	9	405	Remove Concrete Curb & Gutter	Lin. Ft.	4200	\$5.00	\$21,000.00	\$5.00	\$21,000.00	\$2.00	\$8,400.00	\$0.01	\$42.00	\$3.10	\$13,020.00
	10	406	Remove Concrete Sidewalk/Driveway Apron	Sq. Ft.	15000	\$1.00	\$15,000.00	\$1.25	\$18,750.00	\$0.35	\$5,250.00	\$1.50	\$22,500.00	\$1.10	\$16,500.00
	11	407	Unclassified Excavation	Cu. Yd.	11000	\$13.00	\$143,000.00	\$10.45	\$114,950.00	\$13.15	\$144,650.00	\$0.01	\$110.00	\$10.00	\$110,000.00
	12	408	Furnish & Install Georid	Sq. Yd.	20000	\$2.50	\$50,000.00	\$2.10	\$42,000.00	\$1.80	\$36,000.00	\$2.10	\$42,000.00	\$2.10	\$42,000.00
	13	409	Furnish & Install Crushed Aggregate Base	Ton	13000	\$13.00	\$169,000.00	\$11.60	\$150,800.00	\$12.95	\$168,350.00	\$15.14	\$196,820.00	\$8.00	\$104,000.00
	14	410	8-inch Concrete Pavement Repair	Sq. Yd.	1800	\$80.00	\$144,000.00	\$64.80	\$116,640.00	\$64.80	\$116,640.00	\$67.51	\$121,518.00	\$61.00	\$109,800.00
	15	411	Furnish & Install 30-inch Concrete Curb & Gutter (Repair)	Lin. Ft.	4200	\$32.00	\$134,400.00	\$36.98	\$155,316.00	\$37.80	\$158,760.00	\$56.50	\$237,300.00	\$57.00	\$239,400.00
	16	412	Furnish & Install 4-inch Concrete Sidewalk Repair	Sq. Ft.	17500	\$6.00	\$105,000.00	\$7.24	\$126,700.00	\$7.20	\$126,000.00	\$6.41	\$112,175.00	\$6.95	\$121,625.00
	17	413	Furnish & Install 6-inch Concrete Sidewalk/Driveway Repair	Sq. Ft.	5000	\$6.50	\$32,500.00	\$7.60	\$38,000.00	\$7.90	\$39,500.00	\$7.00	\$35,000.00	\$7.15	\$35,750.00
	18	414	Prepare & Fine Grade Roadway	Sq. Yd.	49000	\$1.25	\$61,250.00	\$1.15	\$56,350.00	\$1.55	\$75,950.00	\$1.15	\$56,350.00	\$1.37	\$67,130.00
	19	415	Furnish & Install HMA Pavement	Ton	10800	\$75.00	\$810,000.00	\$67.10	\$724,680.00	\$63.40	\$684,720.00	\$67.77	\$731,916.00	\$67.10	\$724,680.00
	20	416	Furnish & Install Drilled Tie Bar	Each	600	\$8.00	\$4,800.00	\$8.00	\$4,800.00	\$8.00	\$4,800.00	\$6.00	\$3,600.00	\$8.00	\$4,800.00
	21	417	Furnish & Install 1/2-inch Rods	Lin. Ft.	1000	\$1.00	\$1,000.00	\$1.40	\$1,400.00	\$1.40	\$1,400.00	\$2.00	\$2,000.00	\$2.00	\$2,000.00

CONTRACT 3-22
STREET CONSTRUCTION
APPLE BLOSSOM, BYRD, FREDRICK, GREEN ACRES, HONEYSUCKLE, MEADOW, PRIMROSE AND WILD ROSE

	22	418	Install Detectable Warning Fields (supplied by City)	Each	20	\$50.00	\$1,000.00	\$50.00	\$1,000.00	\$50.00	\$1,000.00	\$55.00	\$1,100.00	\$50.00	\$1,000.00
	23	419	Terracing, Fertilize, Seed & Hydromulch	Sq. Yd.	3000	\$10.00	\$30,000.00	\$8.89	\$26,670.00	\$5.30	\$15,900.00	\$8.89	\$26,670.00	\$15.00	\$45,000.00
	24	420	Install and Maintain Traffic Control	LS	1	\$20,000.00	\$20,000.00	\$1,500.00	\$1,500.00	\$5,500.00	\$5,500.00	\$86,000.00	\$86,000.00	\$25,600.00	\$25,600.00
Street Total							\$1,811,100.00		\$1,693,441.00		\$1,667,150.00		\$1,801,751.00		\$1,920,315.00
2-Inch Overlay - Apple Blossom, Blueberry, Cherry, Farm Ridge															
	25	501A	Mill & Prepare Existing Bituminous Pavement (Apple Blossom)	Sq. Yd.	4300	\$2.00	\$8,600.00	\$2.45	\$10,535.00	\$2.65	\$11,395.00	\$2.48	\$10,664.00	\$2.45	\$10,535.00
	26	502A	Prepare Existing Bituminous Pavement	Sq. Yd.	7800	\$2.00	\$15,600.00	\$0.45	\$3,510.00	\$0.95	\$7,410.00	\$0.45	\$3,510.00	\$0.45	\$3,510.00
	27	503A	Repair HMA Pavement (4-inch, 2 lifts)	Sq. Yd.	100	\$50.00	\$5,000.00	\$25.30	\$2,530.00	\$28.75	\$2,875.00	\$25.55	\$2,555.00	\$25.30	\$2,530.00
	28	504A	Furnish & Install HMA Thinlay Pavement (3/4" minimum)	Tons	475	\$100.00	\$47,500.00	\$86.90	\$41,277.50	\$86.00	\$40,850.00	\$87.77	\$41,690.75	\$86.90	\$41,277.50
	29	505A	Furnish & Install HMA Pavement (2-inch overlay on Apple Blossom)	Tons	520	\$85.00	\$44,200.00	\$72.30	\$37,596.00	\$69.35	\$36,062.00	\$73.02	\$37,970.40	\$72.30	\$37,596.00
	30	506A	Install and Maintain Traffic Control	Lump Sum	1	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$3,500.00	\$3,500.00
Alternate 1 Total							\$125,900.00		\$96,948.50		\$101,192.00		\$98,990.15		\$98,948.50
Alternate-4-Inch Overlay - Apple Blossom, Blueberry, Cherry, Farm Ridge															
	31	507B	Mill & Prepare Existing Bituminous Pavement (Apple Blossom)	Sq. Yd.	4300	\$2.00	\$8,600.00	\$3.10	\$13,330.00	\$4.40	\$18,920.00	\$3.13	\$13,459.00	\$3.10	\$13,330.00
	32	508B	Prepare Existing Bituminous Pavement	Sq. Yd.	7800	\$2.00	\$15,600.00	\$0.45	\$3,510.00	\$0.95	\$7,410.00	\$0.45	\$3,510.00	\$0.45	\$3,510.00
	33	509B	Repair HMA Pavement (4-inch, 2 lifts)	Sq. Yd.	100	\$50.00	\$5,000.00	\$25.60	\$2,560.00	\$28.75	\$2,875.00	\$25.86	\$2,586.00	\$25.60	\$2,560.00
	34	510B	Furnish & Install HMA Thinlay Pavement (3/4" minimum)	Tons	475	\$100.00	\$47,500.00	\$87.60	\$41,610.00	\$86.00	\$40,850.00	\$88.48	\$42,028.00	\$87.60	\$41,610.00
	35	511B	Furnish & Install HMA Pavement (4-inch overlay on Apple Blossom)	Tons	1040	\$80.00	\$83,200.00	\$69.40	\$72,176.00	\$66.10	\$68,744.00	\$70.09	\$72,893.60	\$69.40	\$72,176.00
	36	512B	Install and Maintain Traffic Control	Lump Sum	1	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	\$1,000.00	\$1,000.00
Alternate 2 Total							\$164,900.00		\$134,686.00		\$141,399.00		\$137,076.60		\$134,186.00
Fresh Air Park Parking Lot															
	37	601	Pulverize Bituminous Pavement	SY	2156	\$4.00	\$8,624.00	\$1.35	\$2,910.60	\$0.95	\$2,048.20	\$1.00	\$2,156.00	\$1.35	\$2,910.60
	38	602	Saw Bituminous Pavement	LF	114	\$3.00	\$342.00	\$1.55	\$176.70	\$1.30	\$148.20	\$3.00	\$342.00	\$3.00	\$342.00
	39	603	Unclassified Excavation	CY	210	\$15.00	\$3,150.00	\$25.90	\$5,439.00	\$13.50	\$2,835.00	\$30.00	\$6,300.00	\$22.00	\$4,620.00
	40	604	Furnish & Install Georid	SY	648	\$2.50	\$1,620.00	\$3.10	\$2,008.80	\$1.65	\$1,069.20	\$3.00	\$1,944.00	\$2.10	\$1,360.80

CONTRACT 3-22

STREET CONSTRUCTION

APPLE BLOSSOM, BYRD, FREDRICK, GREEN ACRES, HONEYSUCKLE, MEADOW, PRIMROSE AND WILD ROSE

	41	605	Install Purverized Pavement Base	Ton	377	\$15.00	\$5,655.00	\$3.30	\$1,244.10	\$2.50	\$942.50	\$4.50	\$1,696.50	\$11.00	\$4,147.00
	42	606	Furnish & Install Crushed Aggregate Base	Ton	306	\$15.00	\$4,590.00	\$12.60	\$3,855.60	\$13.50	\$4,131.00	\$14.00	\$4,284.00	\$16.00	\$4,896.00
	43	607	Furnish & Install 3.5" HMA Pavement-two lifts	Ton	340	\$100.00	\$34,000.00	\$94.70	\$32,198.00	\$83.95	\$28,543.00	\$95.65	\$32,521.00	\$94.70	\$32,198.00
Fresh Air Park Parking Lot Total							\$57,981.00		\$47,832.80		\$39,717.10		\$49,243.50		\$50,474.40
Southview Park Basketball Court															
	44	701	Pulverize Bituminous Pavement	SY	411	\$4.00	\$1,644.00	\$2.40	\$986.40	\$3.30	\$1,356.30	\$7.00	\$2,877.00	\$2.40	\$986.40
	45	702	Remove Bituminous Pavement	SY	100	\$4.00	\$400.00	\$3.20	\$320.00	\$2.35	\$235.00	\$1.00	\$100.00	\$5.00	\$500.00
	46	703	Saw Bituminous Pavement	LF	20	\$3.00	\$60.00	\$1.65	\$33.00	\$2.40	\$48.00	\$5.00	\$100.00	\$3.00	\$60.00
	47	704	Unclassified Excavation	CY	7	\$15.00	\$105.00	\$200.00	\$1,400.00	\$9.15	\$64.05	\$100.00	\$700.00	\$64.00	\$448.00
	48	705	Furnish & Install Crushed Aggregate Base	Ton	191	\$15.00	\$2,865.00	\$15.50	\$2,960.50	\$13.50	\$2,578.50	\$0.01	\$1.91	\$16.00	\$3,056.00
	49	706	Furnish & Install 3" HMA Pavement	Ton	98	\$100.00	\$9,800.00	\$139.00	\$13,622.00	\$136.00	\$13,328.00	\$140.39	\$13,758.22	\$139.00	\$13,622.00
Southview Park Basketball Court Total							\$14,874.00		\$19,321.90		\$17,609.85		\$17,537.13		\$18,672.40
Base Bid Total:							<u>\$2,124,555.00</u>		<u>\$1,936,466.20</u>		<u>\$1,977,408.95</u>		<u>\$2,077,561.78</u>		<u>\$2,145,210.30</u>
With Alternate Bid Total:							\$2,163,555.00		\$1,974,203.70		\$2,017,615.95		\$2,115,648.23		\$2,180,447.80



*Department of
Parks & Recreation*

DATE: March 22, 2022
TO: Mayor Kaufert and members of the Board of Public Works Committee
FROM: Jim Kluge, Superintendent of Recreation
RE: Neenah Pool Water Slide Restoration

The Neenah Parks & Recreation Department accepted bids until Monday, January 31, 2022 for the Neenah Pool Water Slide Restoration project. Three qualified bids were received.

COMPANY	TOTAL PRICE
Fischer Bros. LLC (Chippewa Falls, WI)	\$ 74,300
Aquamen Waterslide Restorations (Hedgesville, WV)	No bid
Splashtacular (Paola, KS)	No bid
Safe Slide Restoration (Farmington, MO)	\$47,691
SlideRenu (Westerville, OH)	\$55,924

Budgeted: \$49.500 (2022 Capital Improvement Plan)

Staff recommends Safe Slide Restoration, Farmington, MO in the lump sum amount of \$47,691.

During the regular March 17, 2022, Commission meeting, the Parks & Recreation Commission motioned to recommend and accept the bid from Safe Slide Restoration, all voting 7-0.

Suggested Action: A motion to accept the bid from Safe Slide Restoration, Farmington, MO in the lump sum amount of \$47,691.
