



Neenah-Menasha Fire Rescue

AGENDA

Neenah-Menasha Fire Rescue Joint Finance & Personnel Committee
June 25, 2024 – 4:00 p.m.
City of Menasha – Room #132

- I. Attendance
- II. Public Forum
- III. Approval of Minutes:
 - a. April 23, 2024 (attached)
- IV. Review of Calls (attached)
 - a. May 2024
 - b. January 2024 – May 2024
 - c. January 2023 – May 2023
- V. Consideration and Action of the 2025 Cost Distribution Formula (attached)
- VI. Consideration and Action of Purchase of Heavy Rescue (attached)
- VII. Consideration and Action of Purchase of Utility Truck (attached)
- VIII. Radio CIP Update

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah and Menasha will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call **Tara Ellis 886-6200**, tellis@nmfire.org or the **City's ADA Coordinator at (920) 967-3608** at least 48 hours prior to the scheduled meeting or event to request an accommodation.

NMFR Joint Finance & Personnel Committee Meeting Minutes

April 23, 2024 – 5:30 p.m.

Room #132 – City of Menasha

Present: Ald. Grade, Marshall, Boyette, Pollnow, Sevenich and Borchardt

Also Present: Chief Teesch, Director Sasman and MA Ellis

Public: No members of the public were present.

Ald. Sevenich called the meeting to order at 5:30 p.m.

Election of Chair: **MS Borchardt/Pollnow nominate Ald. Boyette as Chair. Motion made by Grade to elect Borchardt as Chair. Ald. Borchardt refused the position, therefore there wasn't a second. The Committee casted a unanimous vote to elect Ald. Boyette as Chair.**

Ald. Boyette took over as Chair of the meeting.

Election of Vice-Chair: **MSC Grade/Borchardt to elect Ald. Sevenich as Vice-Chair, all voting aye.**

Approval of Minutes: The Committee reviewed the March 26, 2024, meeting minutes. **MS Grade/Borchart to approve the March 26, 2024 all voting aye and Ald. Pollnow abstained.**

Approval of Calls: The Committee reviewed the calls from March 2024. Chief Teesch noted over the past 10 years our overall volume has increased by 42%. Ald. Sevenich asked about the area where there are calls but not marked on the report. Chief Teesch noted these four calls were due to calls not completed and checked. Ald. Sevenich asked if we could have better communication when there are fires to let the building department in Menasha know. Chief Teesch will communicate that with his staff. Ald. Pollnow noted that Winnebago County Sheriff's Department said they will not respond to calls on Highway 41 and how this affects us. Chief Teesch said this change has not affected us and our responses as we need to respond to accidents on the highway. The local police department is responding versus the Sheriff's Department.

Ald. Borchardt asked for information on what types of calls are causing the increase over the past 10 years and where they are they coming from. He also asked if this is changing our job duties, how are we preparing for the future if there are changes. Ald. Boyette noted that over the past few years the medical calls are increasing. Chief Teesch said 65-68% of our calls are EMS only. He said it's low compared to departments who run an ambulance. This is due to us not running the non-emergent calls. These are handled by Gold Cross Ambulance. **MSC Borchardt/Pollnow to accept the March 2024 call report and place on file.**

Budget: The Committee reviewed the year-to-date through March 31, 2024. Ald. Sevenich asked about the Outside Services line item. There are two-line item in our budget with the same description. One is through Fire Commission's budget. This is for new hire physicals. The other one in the normal operating budget and is for existing employees to have their annual physicals which includes the OSHA respirator physical.

Ald. Pollnow said that he heard there was a deficit with our overall budget and asked how that came about. Director Sasman confirmed there was a deficit year for 2020, 2021 and 2022. Most of this was attributed to overtime caused by FMLA's. 2020 and 2021 was small and manageable. 2022 was the worst year with long term FMLA which created overtime and there were quite a few vehicle maintenance issues. Ald. Pollow asked if this was overlooked. Director Sasman said there have been meetings with both Finance Directors, Mayors, and this Committee to review the budget and see what

our options are. We can't always control the unknown especially with long term FMLA's. There are current quarterly meetings with Chief Teesch and both Finance Directors to continue to monitor the budget and prepare for anything that may come up. Ald. Grade said this Committee reviews the budget quarterly. They will look at the line items not doing so well, what is happening and what the overall budget is. Chief Teesch noted our staff is good at letting us know when retirements are. We have been allowed to hire ahead to fill retirement positions. Right now, we have one extra person as the last retirement this year is in June. Hiring ahead is helping us as we now have someone on a long-term FMLA and since we have the extra person, there is no overtime to backfill this spot. We do have more processes in place, but we also must look at how we budget. We currently have four people who retired this year, and nothing was built into the budget to ensure staffing levels are maintained and the budget reflects this. Director Sasman said things are discussed and it does get tricky when there are two communities funding the department and what each City can afford. Ald. Sevenich said we do address this in a way as we do hire earlier and have them trained before waiting until the person leaves and then hire after they are gone. **MSC Pollnow/Grade to approve the quarterly budget and place on file, all voting aye.**

2025-2028 CIP Budget Review: The Committee reviewed the 2025-2028 CIP budget. Discussion was held on budget and the process between two Cities. Director Sasman said there are things on our budget that is not in the City of Menasha's budget such as the training tower and the swap of the medium to heavy duty vehicle and the mobile hoist was in a different year. Both Cities review CIP different times of the year. However, during the upcoming quarterly meeting with Chief Teesch, both finance directors and both mayors they will review what is being asked, what has been approved and how funding these projects will work between both Cities.

Ald. Borchardt asked if we knew what we are getting back from the insurance company for the training grounds. Chief Teesch said we are getting back \$86,314.42 for the tower and the \$39,420 for the burn pods. They removed 40% from the burn pod bringing the reimbursement down to \$23,602.00. However, if we get the new training tower, and build it with the burn pods, we will get the 40% back for the burn pods. There is a \$50,000 deductible so we received a check for \$59,966.42. Chief Teesch noted he was told that when the check is cashed it will be held to apply this towards the project when it started.

Chief Teesch noted we did receive another \$5,000 bill for our Quint. Ald. Pollnow asked for the vehicle replacement for next meeting has the mileage, age, repair costs for the life of the vehicle until year to date. **MSC Pollnow/Borchardt recommends Chief Teesch, both Finance Directors and both Mayors meet to review for each City's budget funding capabilities for each year in the CIP Budget, all voting aye.**

Back Pay Funding: The Committee reviewed the memo regarding the back pay. Chief Teesch noted in the Labor Agreement there is a provision for higher pay for lateral transfers. There was someone who was hired whose full time job in the military was firefighting. This was not noted when he was hired. Therefore, it was reviewed by Human Resources and the City Attorney who confirmed that he should have started at a higher wage. Discussion was held on the lateral transfer language in the labor agreement and how this affects higher pay. Ald. Sevenich asked if there was a difference between military and full-time departments. He would have liked more information on duties in the military. Chief Teesch said they must be working full time. This person was paid as a full-time firefighter as his job while he was in the military. Director Sassman said they are looking for approval for a budget adjustment as this is a standard procedure. It was asked of Chief Teesch to look at their year end spending to see if there is a way to try to cover these funds with the current operating budget. However, they will do the budget transfer if this doesn't happen. **MSC Pollnow/Borchart recommends the City of Neenah Common Council approve the back pay and budget adjustment for the employee as outlined in the memo for a total of \$23,624.24 with the City of Neenah's share being \$14,262.56 and the City of Menasha's share of \$9,362.98 and budget adjustment through the general fund if this amount is not able to be absorbed into the 2024 budget, all voting aye.**

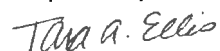
MSC Sevenich/Grade approve the back pay and budget adjustment for the employee as outlined in the memo for a total of \$23,624.24 with the City of Neenah's share being \$14,262.56 and the City of Menasha's share of \$9,362.98 and budget adjustment through the general fund if this amount is not able to be absorbed into the 2024 budget, all voting aye.

Automatic Aid Agreement: The Committee reviewed the updated automatic aid agreement with the City of Appleton. Ald. Pollow asked if there is no impact with this agreement how much more square footage is there is between each City. Chief Teesch said he didn't know what the exact amount is. It's not a apples-to-apples comparison with square miles. Instead, we need to look at response time areas. There are areas that we can reach faster than Appleton in our area and vice versa in Menasha. This agreement allows us to simultaneously dispatch departments faster to structure fires. If we wait to go through the Mabas system, there will be delays in this process and response times will be slower. It was noted this was just for fires and not EMS and fire. In the end, this agreement has been working well and is also needed to continue to maintain our ISO 1 status. Ald. Sevenich asked if we will be doing every fire call as he doesn't want to do every call and it takes us way out of district. Chief Teesch said we will not go to the far north side of Appleton unless it is a very large call and then there would be several departments responding. Ald. Pollow requested to table this item until next meeting until he could obtain, he information on square miles for each City. Discussion was held on tabling this versus acting on it. Ald. Borchardt said he trusts the process and staff to make these decisions. The other members said they felt comfortable approving this and have Chief Teesch bring back more information at the next meeting. **MS Sevenich/Borchardt recommends the City of Neenah and City of Menasha Common Councils approve the agreement for Automatic Aid Assistance for structure fires with the Cit of Appleton, pending approval by both City Attorneys, all voting aye and Ald. Pollnow voting nay. Motion carried 5-1.**

Future Meeting Times: A request was made to move the meeting time to 4:00 p.m. on the 4th Tuesday of the month. The Committee agreed to change future meetings to 4:00 p.m.

MSC Borchardt/Pollnow to adjourn at 6:30 p.m., all voting aye.

Respectfully submitted,



Tara Ellis

Management Assistant



Neenah-Menasha Fire Rescue

Detailed Selected Statistics and Management Activity

By Incident Type

Report Period: 05/01/24 - 05/31/24 23:59:59

CODE	DESCRIPTOR	FREQUENCY	FREQ. PERCENT	EXPS	AVG # SUPPR. PERS.	AVG # EMS PERS.	AVG # OTHER PERS.	AVG # SUPPR. APPR.	AVG # EMS APPR.	AVG # OTHER APPR.	AVERAGE # MAN HOURS	TOTAL MAN HOURS	AVERAGE RESPONSE TIME (min)
		1	0.36%	0	0	0	0	0	0.00	0	1.47		4.15
111	Building fire	2	0.73%	0	3.5	0	13	1	0.00	6	21.04	28.549997	4.38
113	Cooking fire, confined to container	2	0.73%	0	3.5	0	13	1	0.00	5	10.17	11.283330	6.53
311	Medical assist, assist EMS crew	79	28.73%	0	0.94	0.04	3.7	0.27	0.01	1.72	1.38	88.266623	4.99
321	EMS call, excluding vehicle accident with injury	111	40.36%	0	0.64	0	4.01	0.17	0.00	1.81	1.56	131.199943	4.42
322	Motor vehicle accident with injuries	3	1.09%	0	0	0	8.33	0	0.00	4	4.68	8.716664	5.71
324	Motor vehicle accident with no injuries.	5	1.82%	0	0	0	6.2	0	0.00	2.8	3.33	13.066663	4.69
365	Watercraft rescue	1	0.36%	0	0	0	5	0	0.00	2	2.92	3.449999	16.80
411	Gasoline or other flammable liquid spill	1	0.36%	0	4	0	4	1	0.00	1	4.40	2.199999	7.03
412	Gas leak (natural gas or LPG)	5	1.82%	0	0.6	0	5.8	0.2	0.00	2.6	2.86	15.366664	2.51
440	Electrical wiring/equipment problem, other	3	1.09%	0	2	0	4.67	0.67	0.00	2	3.30	5.999999	3.23
442	Overheated motor	1	0.36%	0	4	0	15	1	0.00	6	6.65	3.916666	4.27
444	Power line down	1	0.36%	0	0	0	4	0	0.00	2	5.07	3.833333	5.00

CODE	DESCRIPTOR	FREQUENCY	FREQ. PERCENT	EXPS	AVG # SUPPR. PERS	AVG # EMS PERS	AVG # OTHER PERS	AVG # SUPPR. APPR.	AVG # EMS APPR.	AVG # OTHER APPR.	AVERAGE # MAN HOURS	TOTAL MAN HOURS	AVERAGE RESPONSE TIME (min)
463	Vehicle accident, general cleanup	1	0.36%	0	0	0	7	0	0.00	2	3.73	3.733333	6.60
511	Lock-out	2	0.73%	0	0	0	4	0	0.00	1	1.23	2.000000	9.14
542	Animal rescue	1	0.36%	0	0	0	3	0	0.00	1	0.95	.950000	0.00
553	Public service	2	0.73%	0	2	0	1.5	0.5	0.00	0.5	1.28	2.716666	6.53
555	Defective elevator, no occupants	1	0.36%	0	0	0	4	0	0.00	2	2.40	2.400000	4.53
561	Unauthorized burning	4	1.45%	0	1.75	0	4.25	0.5	0.00	1.25	1.62	4.716666	6.13
611	Dispatched & canceled en route	8	2.91%	0	1	0	4.88	0.25	0.00	3.38	1.25	8.533323	0.00
622	No incident found on arrival at dispatch address	6	2.18%	0	4.17	0	1.67	1.17	0.00	0.83	1.18	4.916663	3.69
651	Smoke scare, odor of smoke	1	0.36%	0	4	0	14	1	0.00	5	18.90	7.466666	4.07
652	Steam, vapor, fog or dust thought to be smoke	1	0.36%	0	0	0	7	0	0.00	2	1.98	1.583333	6.05
671	HazMat release investigation w/no HazMat	1	0.36%	0	0	0	3	0	0.00	1	0.75	.750000	6.17
710	Malicious, mischievous false call, other	1	0.36%	0	4	0	9	1	0.00	4	4.55	2.833332	4.40
730	System malfunction, other	1	0.36%	0	4	0	9	1	0.00	4	3.25	2.299999	3.62
731	Sprinkler activation due to malfunction	1	0.36%	0	0	0	12	0	0.00	5	5.00	3.133332	3.95
733	Smoke detector activation due to malfunction	1	0.36%	0	0	0	9	0	0.00	4	2.70	1.099999	6.72
734	Heat detector activation due to malfunction	1	0.36%	0	3	0	8	1	0.00	4	3.30	2.616666	8.68
741	Sprinkler activation, no fire - unintentional	1	0.36%	0	0	0	12	0	0.00	5	4.80	3.866666	6.92
743	Smoke detector activation, no fire - unintentional	1	0.36%	0	3	0	15	1	0.00	6	8.10	3.533333	7.97
745	Alarm system activation, no fire - unintentional	16	5.82%	0	2.88	0	10.63	0.75	0.00	4.38	3.97	39.416647	5.38

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746	Carbon monoxide detector activation, no CO	8	2.91%	0	1	0	3.63	0.25	0.00	1.25	1.19	8.599997	4.50
911	Citizen complaint	1	0.36%	0	0	0	3	0	0.00	1	0.35	.350000	0.00
Totals		275	100%	0	1.06	0.01	4.75	0.29	0.00	2.11	2.12	423.37	4.64
	Mutual Aid Given Incidents	2											



Neenah-Menasha Fire Rescue

Detailed Selected Statistics and Management Activity

By Incident Type

Report Period: 01/01/24 - 05/31/24

CODE	DESCRIPTOR	FREQUENCY	FREQ. PERCENT	EXPS	AVG # SUPPR. PERS	AVG # EMS PERS	AVG # OTHER PERS	AVG # SUPPR. APPR.	AVG # EMS APPR.	AVG # OTHER APPR.	AVERAGE # MAN HOURS	TOTAL MAN HOURS	AVERAGE RESPONSE TIME (min)
		7	0.49%	0	0	0	0	0	0.00	0	0.04		1.42
111	Building fire	13	0.90%	0	3.62	0	13.92	1	0.00	6.15	22.69	207.283313	3.82
112	Fires in structure other than in a building	1	0.07%	0	0	0	13	0	0.00	5	6.07	5.233333	4.87
113	Cooking fire, confined to container	9	0.63%	0	2.67	0	11.11	0.78	0.00	4.56	7.48	40.133319	5.13
138	Off-road vehicle or heavy equipment fire	1	0.07%	0	0	0	4	0	0.00	1	2.13	2.133333	3.43
151	Outside rubbish, trash or waste fire	1	0.07%	0	4	0	12	1	0.00	5	3.20	1.566666	2.47
311	Medical assist, assist EMS crew	462	32.08%	0	0.87	0.03	3.91	0.23	0.01	1.75	1.32	495.583049	5.00
320	Emergency medical service incident, other	3	0.21%	0	0	0	4	0	0.00	2	0.76	1.699998	4.65
321	EMS call, excluding vehicle accident with injury	536	37.22%	0	0.66	0.01	4.05	0.18	0.00	1.83	1.50	632.766346	4.44
322	Motor vehicle accident with injuries	16	1.11%	0	0.25	0	5.75	0.06	0.00	2.5	3.49	45.633323	5.69
323	Motor vehicle/pedestrian accident (MV Ped)	1	0.07%	0	3	0	1	1	0.00	1	1.67	1.300000	3.87
324	Motor vehicle accident with no injuries.	13	0.90%	0	0.31	0	5.46	0.08	0.00	2.38	3.20	31.366659	4.96
331	Lock-in (if lock out , use 511)	1	0.07%	0	0	0	3	0	0.00	1	2.20	2.200000	8.67

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341	Search for person on land	1	0.07%	0	0	0	5	0	0.00	2	1.50	1.500000	5.92
353	Removal of victim(s) from stalled elevator	3	0.21%	0	2	0	3.33	0.67	0.00	1.67	3.44	9.016665	6.37
360	Water & ice-related rescue, other	1	0.07%	0	2	0	14	1	0.00	7	6.93	3.399996	6.48
365	Watercraft rescue	1	0.07%	0	0	0	5	0	0.00	2	2.92	3.449999	16.80
381	Rescue or EMS standby	1	0.07%	0	4	0	1	1	0.00	1	0.50	.500000	3.23
411	Gasoline or other flammable liquid spill	5	0.35%	0	0.8	0	4.4	0.2	0.00	1	2.79	11.366664	5.40
412	Gas leak (natural gas or LPG)	19	1.32%	0	0.95	0	5.42	0.26	0.00	2.37	3.56	68.933323	4.20
413	Oil or other combustible liquid spill	3	0.21%	0	0	0	3.33	0	0.00	1	1.41	4.083333	4.93
422	Chemical spill or leak	1	0.07%	0	0	0	8	0	0.00	2	4.13	2.066666	6.58
424	Carbon monoxide incident	9	0.63%	0	0.89	0	2.44	0.22	0.00	0.89	2.79	20.799998	3.64
440	Electrical wiring/equipment problem, other	7	0.49%	0	2	0	4.29	0.57	0.00	1.71	2.19	10.766665	3.75
442	Overheated motor	1	0.07%	0	4	0	15	1	0.00	6	6.65	3.916666	4.27
444	Power line down	11	0.76%	0	1.09	0	2.55	0.27	0.00	0.82	1.52	16.433331	5.38
445	Arcing, shorted electrical equipment	4	0.28%	0	0.75	0	2.25	0.25	0.00	0.75	0.97	3.900000	6.07
460	Accident, potential accident, other	2	0.14%	0	1.5	0	1.5	0.5	0.00	0.5	1.32	2.650000	6.01
463	Vehicle accident, general cleanup	6	0.42%	0	0.67	0	4.67	0.17	0.00	1.83	2.19	12.266664	5.17
510	Person in distress, other	1	0.07%	0	0	0	4	0	0.00	2	0.80	.616666	5.80
511	Lock-out	14	0.97%	0	0	0	3.64	0	0.00	1.07	0.99	12.433332	6.81
522	Water or steam leak	1	0.07%	0	4	0	0	1	0.00	0	4.00	4.000000	2.43

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531	Smoke or odor removal	4	0.28%	0	1	0	3	0.25	0.00	0.75	1.18	4.766666	3.04
542	Animal rescue	1	0.07%	0	0	0	3	0	0.00	1	0.95	.950000	0.00
550	Public service assistance, other	4	0.28%	0	0	0	4.25	0	0.00	1.25	0.97	3.633333	2.13
551	Assist police or other governmental agency	6	0.42%	0	0.5	0	2.83	0.17	0.00	0.83	1.38	6.983332	5.10
553	Public service	7	0.49%	0	1.57	0	2.43	0.43	0.00	0.71	1.25	9.266665	4.88
554	Assist invalid	7	0.49%	0	0.57	0	3	0.14	0.00	1.43	0.86	4.099997	5.08
555	Defective elevator, no occupants	1	0.07%	0	0	0	4	0	0.00	2	2.40	2.400000	4.53
561	Unauthorized burning	13	0.90%	0	1.69	0	2.46	0.46	0.00	0.77	1.51	16.533332	5.48
611	Dispatched & canceled en route	25	1.74%	0	0.72	0	4.16	0.2	0.00	2.2	0.67	14.016646	0.15
621	Wrong location	1	0.07%	0	0	0	4	0	0.00	2	2.20	1.683333	2.25
622	No incident found on arrival at dispatch address	42	2.92%	0	1.31	0	3.57	0.36	0.00	1.48	1.21	42.566647	4.86
650	Steam, other gas mistaken for smoke, other	1	0.07%	0	4	0	11	1	0.00	6	5.75	4.583331	6.45
651	Smoke scare, odor of smoke	11	0.76%	0	2	0	8	0.55	0.00	2.91	4.42	37.149993	4.92
652	Steam, vapor, fog or dust thought to be smoke	1	0.07%	0	0	0	7	0	0.00	2	1.98	1.583333	6.05
653	Smoke from barbecue, tar kettle	1	0.07%	0	3	0	3	1	0.00	1	2.00	1.050000	2.93
671	HazMat release investigation w/no HazMat	6	0.42%	0	0	0	6	0	0.00	2.33	1.83	10.766664	5.70
710	Malicious, mischievous false call, other	2	0.14%	0	4	0	8.5	1	0.00	4	3.85	5.099997	4.26
711	Municipal alarm system, malicious false alarm	2	0.14%	0	3	0	0	1	0.00	0	0.60	1.200000	2.02
730	System malfunction, other	1	0.07%	0	4	0	9	1	0.00	4	3.25	2.299999	3.62

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731	Sprinkler activation due to malfunction	4	0.28%	0	2.5	0	10.75	0.75	0.00	4.5	6.79	18.283331	3.82
732	Extinguishing system activation due to malfunction	1	0.07%	0	0	0	13	0	0.00	5	4.33	2.849999	4.85
733	Smoke detector activation due to malfunction	4	0.28%	0	0.75	0	8.5	0.25	0.00	3.5	3.66	9.866663	4.89
734	Heat detector activation due to malfunction	1	0.07%	0	3	0	8	1	0.00	4	3.30	2.616666	8.68
735	Alarm system sounded due to malfunction	5	0.35%	0	1.6	0	8.6	0.4	0.00	3.6	3.57	12.516664	8.53
736	CO detector activation due to malfunction	1	0.07%	0	0	0	3	0	0.00	1	0.55	.550000	0.00
740	Unintentional transmission of alarm, other	2	0.14%	0	0	0	4	0	0.00	2	1.30	1.733332	7.95
741	Sprinkler activation, no fire - unintentional	4	0.28%	0	3	0	9.75	0.75	0.00	4.25	7.12	22.133331	4.10
743	Smoke detector activation, no fire - unintentional	10	0.69%	0	1.8	0	10	0.5	0.00	4	3.95	25.299992	5.40
744	Detector activation, no fire - unintentional	2	0.14%	0	3.5	0	9	1	0.00	4	3.12	3.049997	6.81
745	Alarm system activation, no fire - unintentional	78	5.42%	0	2.15	0	9.83	0.58	0.00	4.14	4.00	192.599917	4.91
746	Carbon monoxide detector activation, no CO	35	2.43%	0	0.57	0	3.6	0.14	0.00	1.06	1.38	41.683321	4.00
911	Citizen complaint	2	0.14%	0	2	0	1.5	0.5	0.00	0.5	0.50	1.016666	1.53
Totals		1,440	100%	0	0.93	0.01	4.58	0.25	0.00	1.98	1.96	2,163.83	4.66
Mutual Aid Given Incidents		7											



Neenah-Menasha Fire Rescue

Detailed Selected Statistics and Management Activity

By Incident Type

Report Period: 01/01/23 - 05/31/23

CODE	DESCRIPTOR	FREQUENCY	FREQ. PERCENT	EXPS	AVG # SUPPR. PERS.	AVG # EMS PERS.	AVG # OTHER PERS.	AVG # SUPPR. APPR.	AVG # EMS APPR.	AVG # OTHER APPR.	AVERAGE # MAN HOURS	TOTAL MAN HOURS	AVERAGE RESPONSE TIME (min)
		1	0.08%	0	0	0	9	0	0.00	5	3.90	3.433333	9.85
111	Building fire	17	1.31%	2	2.18	0	11.94	0.59	0.00	4.94	18.91	226.483314	4.22
113	Cooking fire, confined to container	3	0.23%	0	2.33	0	12	0.67	0.00	4.67	5.34	7.233330	4.07
114	Chimney or flue fire, confined to chimney or flue	1	0.08%	0	3	0	13	1	0.00	5	12.27	8.699999	6.15
116	Fuel burner/boiler malfunction, fire confined	1	0.08%	0	3	0	12	1	0.00	5	10.00	4.599998	4.83
131	Passenger vehicle fire	7	0.54%	0	1.43	0	8.14	0.43	0.00	3	5.67	27.816663	4.96
140	Natural vegetation fire, other	1	0.08%	0	0	0	11	0	0.00	4	5.32	4.183333	1.62
150	Outside rubbish fire, other	2	0.15%	0	0	0	3.5	0	0.00	1	0.85	1.633333	4.37
151	Outside rubbish, trash or waste fire	1	0.08%	0	0	0	4	0	0.00	1	1.67	1.666666	5.17
160	Special outside fire, other	1	0.08%	0	0	0	6	0	0.00	3	2.00	1.783332	3.47
162	Outside equipment fire	1	0.08%	0	0	0	3	0	0.00	1	1.00	1.000000	2.73
251	Excessive heat, scorch burns with no ignition	1	0.08%	0	3	0	7	1	0.00	3	11.00	9.100000	6.30
311	Medical assist, assist EMS crew	878	67.75%	0	0.6	0.01	4.12	0.17	0.00	1.81	1.36	961.299465	4.76
320	Emergency medical service incident, other	10	0.77%	0	0.7	0	4.6	0.2	0.00	2	1.62	18.149993	4.21

CODE	DESCRIPTOR	FREQUENCY	FREQ. PERCENT	EXPS	AVG # SUPPR. PERS	AVG # EMS PERS	AVG # OTHER PERS	AVG # SUPPR. APPR.	AVG # EMS APPR.	AVG # OTHER APPR.	AVERAGE # MAN HOURS	TOTAL MAN HOURS	AVERAGE RESPONSE TIME (min)
321	EMS call, excluding vehicle accident with injury	8	0.62%	0	2.5	0	2.38	0.63	0.00	1.5	0.89	4.049995	4.39
322	Motor vehicle accident with injuries	10	0.77%	0	0.3	0.4	5.3	0.1	0.10	2	3.95	24.049993	4.29
323	Motor vehicle/pedestrian accident (MV Ped)	3	0.23%	0	0	0	5.33	0	0.00	2.33	1.10	2.683331	3.79
324	Motor vehicle accident with no injuries.	4	0.31%	0	1	0	6	0.25	0.00	2	1.49	5.283331	6.32
331	Lock-in (if lock out , use 511)	2	0.15%	0	0	0	3.5	0	0.00	1	0.73	1.466666	3.63
340	Search for lost person, other	1	0.08%	0	0	0	5	0	0.00	2	1.00	.950000	5.57
342	Search for person in water	1	0.08%	0	3	0	15	1	0.00	8	2.70	1.666666	3.25
352	Extrication of victim(s) from vehicle	2	0.15%	0	1.5	0	9	0.5	0.00	3	7.70	11.233332	5.04
360	Water & ice-related rescue, other	1	0.08%	0	3	0	15	1	0.00	8	7.50	5.116665	5.45
365	Watercraft rescue	1	0.08%	0	0	0	1	0	0.00	1	0.63	.633333	0.00
411	Gasoline or other flammable liquid spill	3	0.23%	0	1.33	0	5	0.33	0.00	1.33	6.05	18.233332	4.46
412	Gas leak (natural gas or LPG)	15	1.16%	0	1.2	0	5.4	0.33	0.00	2.07	4.80	61.249996	3.43
421	Chemical hazard (no spill or leak)	1	0.08%	0	0	0	5	0	0.00	1	1.00	1.000000	0.00
424	Carbon monoxide incident	7	0.54%	0	0.43	0	3.14	0.14	0.00	1.14	2.82	16.666666	3.69
440	Electrical wiring/equipment problem, other	2	0.15%	0	4	0	5.5	1	0.00	2.5	4.12	5.199999	1.77
442	Overheated motor	8	0.62%	0	2.63	0	9.88	0.75	0.00	4	6.38	37.016658	3.27
444	Power line down	2	0.15%	0	2	0	1.5	0.5	0.00	0.5	2.10	3.866666	5.12
445	Arcing, shorted electrical equipment	2	0.15%	0	1.5	0	14	0.5	0.00	5.5	7.62	11.816665	4.83
463	Vehicle accident, general cleanup	4	0.31%	0	2.75	0	2.25	0.75	0.00	0.75	2.35	8.233333	6.22

CODE	DESCRIPTOR	FREQUENCY	FREQ. PERCENT	EXPS	AVG # SUPPR. PERS.	AVG # EMS PERS	AVG # OTHER PERS	AVG # SUPPR. APPR.	AVG # EMS APPR.	AVG # OTHER APPR.	AVERAGE # MAN HOURS	TOTAL MAN HOURS	AVERAGE RESPONSE TIME (min)
480	Attempted burning, illegal action, other	2	0.15%	0	1.5	0	2	0.5	0.00	1	0.53	1.083333	3.92
500	Service Call, other	2	0.15%	0	3	0	2.5	1	0.00	1.5	1.97	3.366666	2.43
511	Lock-out	26	2.01%	0	0.35	0	3.38	0.12	0.00	0.96	1.03	25.849995	4.64
520	Water problem, other	2	0.15%	0	0	0	6	0	0.00	1.5	1.75	2.416666	7.80
531	Smoke or odor removal	11	0.85%	0	1.45	0	5.45	0.45	0.00	2.27	3.23	27.799993	3.63
541	Animal problem	2	0.15%	0	2	0	3	0.5	0.00	1.5	3.37	7.116665	3.21
542	Animal rescue	1	0.08%	0	0	0	3	0	0.00	1	0.55	.550000	3.73
550	Public service assistance, other	8	0.62%	0	0.38	0	3.75	0.13	0.00	1	1.42	11.366665	2.84
551	Assist police or other governmental agency	3	0.23%	0	2	0	3.67	0.67	0.00	1.33	2.77	7.133332	4.36
553	Public service	8	0.62%	0	1.38	0	2.75	0.38	0.00	1.13	1.70	13.066664	0.85
554	Assist invalid	2	0.15%	0	0	0	3	0	0.00	2	0.97	1.083332	7.42
561	Unauthorized burning	16	1.23%	0	1.19	0	3.5	0.31	0.00	1.13	1.38	21.949995	4.29
571	Cover assignment, standby, moveup	1	0.08%	0	0	0	17	0	0.00	14	9.92	15.433328	19.13
611	Dispatched & canceled en route	25	1.93%	0	0.48	0	4.24	0.12	0.00	2.16	0.68	10.949983	0.36
622	No incident found on arrival at dispatch address	25	1.93%	0	2.08	0	3.64	0.6	0.00	1.56	1.20	26.683320	4.51
651	Smoke scare, odor of smoke	19	1.47%	0	2.11	0	5.84	0.63	0.00	2.16	2.49	41.366665	3.12
652	Steam, vapor, fog or dust thought to be smoke	3	0.23%	0	1.33	0	5.33	0.33	0.00	1.33	1.96	5.766665	5.02
653	Smoke from barbecue, tar kettle	1	0.08%	0	0	0	15	0	0.00	5	2.75	2.033332	4.97

CODE	DESCRIPTOR	FREQUENCY	FREQ. PERCENT	EXPS	AVG # SUPPR. PERS	AVG # EMS PERS	AVG # OTHER PERS	AVG # SUPPR. APPR.	AVG # EMS APPR.	AVG # OTHER APPR.	AVERAGE # MAN HOURS	TOTAL MAN HOURS	AVERAGE RESPONSE TIME (min)
661	EMS call, party transported by non-fire agency	1	0.08%	0	0	0	5	0	0.00	2	1.00	.816666	7.53
671	HazMat release investigation w/no HazMat	4	0.31%	0	1.5	0	4.5	0.5	0.00	2	2.32	7.199998	4.72
672	Biological hazard investigation, none found	1	0.08%	0	0	0	3	0	0.00	1	1.30	1.300000	7.77
711	Municipal alarm system, malicious false alarm	2	0.15%	0	2	0	8.5	0.5	0.00	3.5	3.85	4.649998	4.53
712	Direct tie to FD, malicious false alarm	1	0.08%	0	0	0	12	0	0.00	5	3.60	2.783333	8.15
714	Central station, malicious false alarm	4	0.31%	0	0	0	11.75	0	0.00	4.5	3.38	9.333331	4.89
715	Local alarm system, malicious false alarm	2	0.15%	0	2	0	11.5	0.5	0.00	4.5	5.29	6.799998	3.82
731	Sprinkler activation due to malfunction	3	0.23%	0	1.33	0	10.67	0.33	0.00	4.67	7.07	18.483330	4.98
733	Smoke detector activation due to malfunction	7	0.54%	0	1	0	7	0.29	0.00	2.86	1.98	8.933329	4.64
734	Heat detector activation due to malfunction	1	0.08%	0	0	0	9	0	0.00	3	5.55	3.516665	3.43
735	Alarm system sounded due to malfunction	14	1.08%	0	1.43	0	10.71	0.36	0.00	4.21	5.90	47.149986	4.97
740	Unintentional transmission of alarm, other	4	0.31%	0	0.75	0	10.75	0.25	0.00	5	0.96	2.866663	2.10
741	Sprinkler activation, no fire - unintentional	5	0.39%	0	1.4	0	11.2	0.4	0.00	4.6	3.57	12.899991	4.06
742	Extinguishing system activation	1	0.08%	0	0	0	12	0	0.00	4	2.60	1.833332	4.13
743	Smoke detector activation, no fire - unintentional	18	1.39%	0	2.5	0	9.5	0.67	0.00	3.94	3.18	38.383316	4.29
744	Detector activation, no fire - unintentional	3	0.23%	0	1	0	11.33	0.33	0.00	4.33	3.43	4.633330	4.81
745	Alarm system activation, no fire - unintentional	53	4.09%	0	1.25	0	10.6	0.34	0.00	4.28	3.45	116.033274	4.45
746	Carbon monoxide detector activation, no CO	8	0.62%	0	0.38	0	3.25	0.13	0.00	1	1.09	8.749998	2.96
911	Citizen complaint	5	0.39%	0	2.2	0	4.2	0.6	0.00	1.6	1.47	4.933332	2.81

CODE	DESCRIPTOR	FREQUENCY	FREQ. PERCENT	EXPS	AVG # SUPPR. PERS	AVG # EMS PERS	AVG # OTHER PERS	AVG # SUPPR. APPR.	AVG # EMS APPR.	AVG # OTHER APPR.	AVERAGE # MAN HOURS	TOTAL MAN HOURS	AVERAGE RESPONSE TIME (min)
Totals		1,296	100%	2	0.83	0.01	4.94	0.23	0.00	2.09	2.03	2,023.82	4.51
	Mutual Aid Given Incidents	2											



Memorandum

TO: NMFR Joint Finance & Personnel Committee

FROM: Chief Travis Teesch

DATE: June 11, 2024

RE: NMFR's 2025 Budget Formula

I've attached the proposed cost distribution formula for our 2025 budget for your review. I am requesting consideration and action to recommend the Cities of Neenah and Menasha Common Council's approved the proposed 2025 cost distribution formular with the City of Neenah's share at 60.37% and the City of Menasha's share at 39.63%.

If you have any questions, please feel free to contact me at 886-6201.

Thank you.

TT/te

Attachment

**Neenah-Menasha Fire Rescue
Cost Distribution Formula for Budget Year 2025
Factors as of 12/31/23**

Formula Item		Total	Proportionate Share	25% Weighted Factor	Weghted Share Neenah	Weighted Share Menasha
1.	Population Estimate - Neenah	27,453	60.31%	0.25	0.1508	
	Population Estimate - Menasha	18,069	39.69%	0.25		0.0992
	Population Estimate (a)	45,522	100.00%			
2.	Equalized Value (w/TIF) - Neenah (b)	\$ 3,109,857,600	63.66%	0.25	0.1592	
	Equalized Value (w/TIF) - Menasha (c)	1,774,881,100	36.34%	0.25		0.0908
	Equalized Value as of 1/1/23	\$ 4,884,738,700	100.00%			
3.	Service Calls - Neenah	2,108	62.11%	0.25	0.1553	
	Service Calls - Menasha	1,286	37.89%	0.25		0.0947
	Service Calls during 2023	3,394	100.00%			
4.	Square Miles - Neenah	10,770	58.41%	0.25	0.1460	
	Square Miles - Menasha	7,670	41.59%	0.25		0.1040
	Square Miles as of 12/31/23	18,440	100.00%			
Total Weighted Factors					0.6112	0.3888
Total Proposed Cost Distribution Formula - 2023 Factor for 2025 Budget					61.12%	38.88%
Previous Year Cost Distribution Formula					60.37%	39.63%
Increase (Decrease) from Previous Year					0.75%	-0.75%

a. Population estimates per the United States Census Bureau

b. Neenah - Equalized Value

Equalized Value (Per Wisconsin Dept of Revenue)	\$ 3,107,857,600
Alliant Energy (Per WI Dept. of Administration)	2,000,000
	<u>\$ 3,109,857,600</u>

c. Menasha - Equalized Value

Equalized Value (Per Wisconsin Dept of Revenue)	1,734,048,800
UW-Fox Valley (Per WI Dept. of Administration)	40,832,300
	<u>\$ 1,774,881,100</u>



Memorandum

TO: NMFR Joint Finance & Personnel Committee

FROM: Deputy Chief Krueger/Truck Committee

DATE: June 25, 2024

RE: Heavy Rescue Purchase

The approved long range CIP budget as well as the apparatus replacement schedule includes the planned replacement of the 2002 Squad in 2026. The Truck Committee recognized the need to have versatility in the fleet and focused attention to request design for various special operations as well as operational plans to reduce impact of the largest and most expensive apparatus in the fleet as the aerial vehicle. The Truck Committee which is comprised and represented by all ranks on the department to assure the vehicle needs are met have worked over several months as directed by Joint Finance in March '24 to put together a specification meeting the department operational needs, reducing options that have previously brought significant maintenance cost, all while enhancing the operations able to be provided to the communities. Staff consulted with two manufacturers including Marion Body Works and Pierce Mfg. for the Heavy Rescue project.

Attached and within are two proposals provided for consideration. Based on the specification, pricing similarity, and due to the fleet maintenance and familiarity recommend consideration priority to the Pierce Mfg. proposal however both proposals meet the intent of the needs of the department.

NMFR is requesting consideration and action to recommend that the City of Neenah and Menasha approve the purchase and enter contract of (1) 2027 Heavy Rescue Vehicle from Pierce Manufacturing and related equipment (\$50,000) for a cost not to exceed \$800,000 and to authorize Financial Directors to review financing options and approve the most advantageous financial option for both cities.

Thank you for your consideration.



RED POWER DIESEL SERVICE, INC.

W1588 ALP AVE. FREMONT, WI 54940

(920) 867-5012

PROPOSAL FOR FURNISHING FIRE APPARATUS

Neenah-Menasha Fire Rescue
125 W. Columbian Avenue
Neenah, WI 54956

June 17, 2024

The undersigned is prepared to furnish, upon order being placed by you, an apparatus and equipment manufactured by Pierce Manufacturing, Inc. herein named and for the following prices:

One (1) Pierce Enforcer HDR	\$ 815,579.60
Red Power Installed: LED Headlights & Custom Box for Dive Gear	\$ 5,700.00

Total, without Prepayment: \$821,279.60

Prepayment options are available, below is an estimated breakdown if the amount is paid in February 2026. This discount is subject to change depending on booking date and delivery date. **

Customer Payment: \$250,000.00	Prepayment Discount: \$18,729.17	Total payment after discount: \$802,550.43
Customer Payment: \$500,000.00	Prepayment Discount: \$43,576.44	Total payment after discount: \$777,703.16
Customer Payment: \$750,000.00	Prepayment Discount: \$62,069.97	Total payment after discount: \$759,209.63

**** Please note delivery lead time is an estimation and can be subject to delays beyond our control. The current estimated lead time is 42 months ****

Price Increase Notice: Due to the ever-increasing concerns with the supply chain, pricing cannot be guaranteed or paid for by the manufacturer/dealer if major components increase before the apparatus is delivered. Commercial chassis manufacturers cannot lock in pricing, therefore the chassis price is subject to change. In addition, if the Producer Price Index of Components for Manufacturing (PPI) has increased at a compounded annual growth rate of 5% or more between the month Pierce accepts the order, and 14 months prior to the then predicted Ready for Pickup date, then pricing may be updated in an amount equal to the increase in PPI over 5% for each year or fractional year between order and evaluation month.

The specifications contained herein shall form a part of the final contract, and are subject to changes desired by the purchaser, provided such alterations do not materially affect the cost of the construction of the apparatus. The proposal for fire apparatus conforms with all Federal DOT rules and regulations in effect at the time of the bid, and with all National Fire Protection Association (NFPA) Guidelines for Automotive Fire Apparatus as published at the time of the bid, except as modified per customer specifications. Any increased costs incurred by first party because of future changes in or additions to said DOT or NFPA standards will be passed along to customers as an addition to the price set forth above.

Red Power Diesel Service, Inc.

By: Dave Schneider

David Schneider-Authorized Sales Representative



A Tradition of Quality. Since 1905

EMERGENCY VEHICLE PROPOSAL

June 14th, 2024

**TO: Neenah-Menasha Fire Rescue
125 East Columbian Ave.
Neenah, WI 54956**

Dear Deputy Chief Krueger:

Thank you for the opportunity to quote this fire apparatus and equipment for you and your fire department. Marion has been building extruded aluminum fire apparatus bodies since 1964. We are proud to say that we are the oldest manufacturer of extruded built fire apparatus in the industry. We hope that you find our proposal to be the best long term value for your community. The undersigned is prepared to build for you, the apparatus and equipment herein named in the specifications, with the intent to have an order placed by you for final acceptance by Marion Body Works Inc., at its home office in Marion, WI.

OPTION #1 DESCRIPTION OF APPARATUS AND EQUIPMENT

Spartan Metro Star custom chassis, featuring a Cummins L9 380hp motor with an Allison 3000 series EVS transmission, an 18' extruded aluminum rescue body featuring a Whelen LED lighting package. This chassis has been offered to several departments and is available on a first come first serve basis.

TOTAL \$767,076.00

Seven Hundred Sixty-Seven Thousand Seventy-Six Dollars
(Total price, F.O.B. Marion, WI with State, Federal, FET or Local Taxes Not Included)

OPTION #2 DESCRIPTION OF APPARATUS AND EQUIPMENT

Spartan Metro Star custom chassis, featuring a Cummins X10 450hp motor with an Allison 3000 series EVS transmission, an 18' extruded aluminum rescue body featuring a Whelen LED lighting package. Due to this being an unproven motor at this point, this is an estimate on the vehicle price until final pricing has been determined for the new motor and associated modifications needed to the chassis.

TOTAL \$911,344.00

Nine Hundred Eleven Thousand Three Hundred Forty-Four Dollars
(Total price, F.O.B. Marion, WI with State, Federal, FET or Local Taxes Not Included)





A Tradition of Quality. Since 1905

COMPLETION

Delivery of said apparatus and equipment shall be delivered to you within {960-1020} calendar days after Marion's receipt of your order.

This estimate assumes timely approval by you of the Marion detailed submittal, timely receipt of the chassis, and no events /beyond the reasonable control of Marion.

STANDARD PAYMENT TERMS

Standard payment terms are the chassis is paid for in full upon completion and the balance would be due upon the apparatus being delivered to the fire station.

PREPAY DISCOUNT

A \$10,000.00 pre pay discount is being offered on option #1. That would bring the total to \$757,076.00.

STANDARD WARRANTIES

Two year warranty
10 Year **non-prorated** paint warranty
7 year electrical warranty
20 year body structural warranty

SERVICE CENTER

Emergency Vehicle Services, LLC is the authorized sales and service center for Wisconsin for Marion Body Works Inc. located in Marion, WI.

LENGTH OF THIS PROPOSAL

This proposal is good for 30 calendar days from its date.

EMERGENCY VEHICLE SERVICES, LLC

By *Todd Prellwitz*



Quote SO

Emergency Vehicle Services

Neenah Menasha Fire Rescue
125 East Columbian Avenue
Neenah, WI 54956

Exp. Date: 03/24/2024
Quote No: 10085-0001
BODY 09: R-HEAVY Rescue Vehicle, Heavy Duty

Page 1

06/17/2024

PART NO	S	DESCRIPTION	QTY	ID
		== Rescue Vehicle, Heavy Duty - 0.000 ==		MBW
00-56-2000	S	Pre-Construction Meeting @ Marion	1	MBW
01-10-6840	S	R-18' Non Walk-In Rescue Vehicle, Aluminum	1	MBW
02-01-1025		Options For Custom Chassis Only	1	MBW
02-05-1000		Approval Drawings (STD-R)	1	MBW
05-03-0000		Chassis Modifications	1	MBW
05-25-3320		Fuel Fill, Signature 4, Custom Chassis	1	MBW
05-32-5050		Foot Switch Installation, Chassis Furnished, (EA)	2	MBW
05-34-7000		Cab Tilt Installation in Curbside Front Compartment (Chassis Furnished)	1	MBW
05-35-1700		Apparatus Information Label (STD)	1	MBW
05-35-1710		Helmet Label, Per Seat (STD)	1	MBW
05-35-3000		Chassis Exhaust, Rescues (STD)	1	MBW
05-40-1000		Rear Tow Eyes, Under Step	1	MBW
05-40-3050		Rear Tow Eyes, Galvanized	1	MBW
05-40-3159		Galvanized, Drop Frame	1	MBW
05-42-1000		Rear Spring Shackle Access	1	MBW
05-42-3200		Fluid ID Plate, Cab Display	1	MBW
05-45-1000		Mudflaps, Rear	1	MBW
05-50-0299	U	Wheel Trim (DFI)	1	
05-52-8200		< Cabinet, Treadplate, Roll-Up Door 48"w x 20"d x 70"t	1	MBW
05-52-8500		Shelf, Adjustable, Interior Cab Cabinet	2	MBW
05-52-8799	U	Interior Cab Shelf	1	
05-53-1015		Compartment Lights, Amdor LED, 2-Strip Lights	1	MBW
05-72-1020		Helmet Holders - (None Required)	1	MBW
25-05-0000		Body Specification	1	MBW
25-05-2000		Body Construction (STD-R)	1	MBW
25-10-4000		Crossmembers (STD-R)	1	MBW
25-15-5000		Uprights (STD-R)	1	MBW
25-20-2000		Roof Rafters (STD-R)	1	MBW
25-25-4500		Roof and Corner Posts (STD-R)	1	MBW
25-30-4000		Skin (STD-R)	1	MBW
25-32-4000		Roof (STD-R)	1	MBW
25-40-5005		Rubrails, Extruded Channel - Rescue, Heavy	1	MBW
25-55-0500		Fenders (STD)	1	MBW
25-55-2000		Fenderettes	1	MBW
25-55-6500		Fender Panel, Smooth Painted, Welded On	1	MBW
25-67-1000		Spring Shackle Clearance (STD)	1	MBW
25-80-4010		Body Mounts, Nylon Sills	1	MBW
27-10-1000		Compartment Vents (STD)	1	MBW
27-15-0500		Exterior Compartment (STD)	1	MBW
27-15-4000		Compartment Floors (STD)	1	MBW
27-30-2000		Compartment Walls (STD)	1	MBW

PART NO	S	DESCRIPTION	QTY	ID
27-40-9500		<i>Drip Pan, Roll-Up Doors</i>	9	MBW
27-41-5199		<i>Roll Up Amdor Door</i>	1	MBW
27-41-5274	S	<i>Roll-up Door, Amdor, 63"H x 47"W</i>	6	MBW
27-41-810A		<i>Finish, Rear Roll-Up Door, Anodized</i>	1	MBW
27-41-8400		<i>Finish, Roll-Up Doors, Wet Paint (Tracks Anodized)</i>	1	MBW
28-10-1500		<i>Rear Bumper Step, 12" Deep, Full Width</i>	1	MBW
28-25-2700		<i>Trailer Hitch, Reese, (5001 - 10000 Lbs)</i>	1	MBW
28-25-2900		<i>Receiver-Hitch, Side, Behind Axle, (Drop Frame)</i>	1	MBW
28-25-5000		<i>Portable Winch Connector</i>	3	MBW
28-30-4225		<i>Ladder, Swing Out and Down, Powder Coat, Black</i>	1	MBW
28-40-1505		< <i>Access Rail 12"</i> TBD	2	MBW
28-40-1510		<i>Access Rail 12" , Angled, Rooftop</i>	1	MBW
28-40-2500		<i>Access Rail 36"</i>	2	MBW
32-05-1010		<i>Paint Body (Heavy Rescue)</i>	1	MBW
32-10-0500		<i>Un-painted Cab (STD)</i>	1	MBW
32-20-2520		<i>Compartment Finish, Light Gray Spatter & Clear (Heavy Rescue)</i>	1	MBW
32-20-2850		<i>Shelf & Tray Finish, Oscillated</i>	1	MBW
32-35-1501		<i>Undercoating (STD-R)</i>	1	MBW
32-35-9020		<i>Reflective Material, Crew Doors, (Custom) - Chassis Provided</i>	1	MBW
32-35-9225		<i>Reflective Material, Trays, Shelves & Toolboards</i>	1	MBW
32-50-5200		<i>1 Encapsulated G.L. Character, 1"-3" H</i>	52	MBW
32-50-7800		<i>1 Scotchlite Character, 10"-15" High</i>	40	MBW
32-50-8500		<i>Outline & Shading For Scotchlite Letters</i>	1	MBW
32-60-6015		<i>Decals, Department Patch, Pair</i>	1	MBW
32-70-0056		<i>Striping 1-6-1 Reflective Scotchlite</i>	1	MBW
32-70-0175		<i>"Z" Reflective Scotchlite, Triple Stripe (PR)</i>	1	MBW
32-70-4021		<i>Striping, 6" Chevron Rear, Reflective Diamond Grade w/Lamination</i>	1	MBW
32-73-0100		<i>Designated Standing and Walking Surface Standard</i>	1	MBW
33-49-1000		< Overall Length Requirement The overall length of the body should not exceed _____".	1	MBW
33-49-2000		< Overall Height Requirement The overall height of the body should not exceed _____".	1	MBW
33-49-5000		100" Wide Body	1	MBW
34-50-0400		< <i>Height Increase, Roof, Rescue Vehicles (Heavy Duty)</i> Body Height to Match Cab Height	15	MBW
34-50-1500		<i>Walkway, Notched In Roof</i>	1	MBW
34-50-1610		<i>Upper Rear Egress, Roadside</i>	1	MBW
34-50-2010		<i>Roof Storage Compartment, Top Access, LED Strip Light</i>	4	MBW
34-60-8250	S	<i>R-18' Compartment Sizes, Roll-Up Doors</i>	1	MBW
34-80-2020		<i>Dual SCBA Bottle Compt In Wheelhousing, AL, Polished Door, SS</i>	3	MBW
36-05-1000		< <i>Vertical Divider, (30" Depth Max)</i> One in R4 16" forward of rear wall lip forward One in C4 14" from rear wall lip forward	2	MBW
36-15-1000		< <i>Shelf .19" Aluminum Fixed, 28" Max</i> R1/C1 at change of depth R2/C2 @ change of depth Rear at change of depth	5	MBW
36-15-3000		< <i>Shelf .19" Aluminum Adjustable, 28" Max</i> 1 in R3 4 in R4 forward of divider One in C3 3 in C4 forward of divider	9	MBW

PART NO	S	DESCRIPTION	QTY	ID
36-15-6000		< Shelving Adjustable Standards R3, R4, C3, C4	4	MBW
36-15-6800		< Shelving Adjustable Standards, 67" Deep & Transverse R1/C1 R2/C2 Rear	3	MBW
36-30-0855		< Tray 1,000 Lb Cap 25-36" Ext. 100%, Bottom Mount Alum Track Rear compartment floor	1	MBW
36-30-1500		< Tray 1,000 Lb Cap 37"-48" Ext., Bottom Mount R2 Two in C2	3	MBW
36-30-2000		< Tray 1,000 Lb Cap Transverse, Bottom Mount R1/C1 Rear compartment on the fixed shelf	2	MBW
36-30-2100		< Divider, Bottom Mount Tray, Aluminum R2 C2 forward tray	2	MBW
36-40-2000		Storage Rack, Transverse	12	MBW
36-55-5800		< Lining, Pac Track, (1-Wall) One each side of the interior cab cabinet on the back wall of the cab	2	MBW
36-55-9300		< Oil Dry Hopper, Rooftop Compartment rearward area of C4	1	MBW
36-56-3000		< Mesh Guard, 1" Web, Exterior Compartments Lower section R1 Lower section R2 Lower section C1	3	MBW
55-80-1100		Install Spartan Provided Rear View Camera	1	MBW
55-81-0025		HAAS Alert System	1	MBW
60-05-1000		Wiring Diagram (STD)	1	MBW
60-05-1508		12 Volt, Custom Chassis, V-Mux, Multiplex Body	1	MBW
60-05-2700		12 Volt Wiring, V-Mux (Custom Rescue)	1	MBW
60-05-5000		Electrical Testing	1	MBW
60-32-8200		Low Voltage Alarm - Chassis Furnished (STD)	1	MBW
62-00-1100		Running Lights, LED, Roof Perimeter or Behind Rear Step, Rescue	1	MBW
62-00-3510		License Plate Light, LED, Ri-Tar #M27	1	MBW
62-05-3050		Marker/Turn Signal Lights, LED, Rear Body Fender	1	MBW
62-06-2522		Stop, Tail, & Separate Turn Signal Arrow - Whelen M6 LED, Clear Lens	1	MBW
62-06-4020		Backup Light - Whelen M6 LED	1	MBW
62-15-2022		Compartment Lights, Amdor LED, 2-Strip Lights	9	MBW
62-22-8000		Door Ajar Indicator Light - Chassis Furnished	1	MBW
62-50-1514		Step Lights, LED, Rear Step, TecNiq #D07	1	MBW
62-50-7015		Step Lights, LED, TecNiq #D07, Walkway	1	MBW
62-50-7100		Step Lights, LED, TecNiq #D07, Upper Rear Egress	1	MBW
65-20-8000		< Surface Mount Light, Whelen, Pioneer, LED, PCPSM2C, 12-volt One each side of the body inboard of the rear warning light One centered on the rear	3	MBW
65-40-3004		Ground Lights, LED, TecNiq #T44 (Rescue)	1	MBW
65-40-4020		Ground Lights, Chassis Furnished	1	MBW
65-40-5004		Ground Light, Additional, LED, TecNiq #T44 (ea)	1	MBW
68-25-0001		WIRELESS SYSTEM	1	MBW

PART NO	S	DESCRIPTION	QTY	ID
68-25-0175		<i>FireCom Wireless Base Station, Single & Multi-User</i>	1	<i>MBW</i>
68-25-0300		<i>FireCom Wireless Headset, Under Helmet, Transmit</i>	2	<i>MBW</i>
68-25-0325		<i>FireCom Wireless Headset, Under Helmet, Intercom Only</i>	2	<i>MBW</i>
68-25-2000		<i>Intercom System, Firecom 5100D</i>	1	<i>MBW</i>
68-25-2198		<i>Hanger Hook, Headset, NFPA Compliant (EA)</i>	4	<i>MBW</i>
75-70-1110		< <i>LED, Linear Super, Whelen, Series M9, Red With Clear Lens</i> Two each side of the body in the upper outbaord corners One each side on the rear up high	6	<i>MBW</i>
75-70-5110		< <i>LED, Linear Super, Whelen, Series M6, Red With Clear Lens</i> One each side in the rear wheel well One each side on the rear below the S/T/T/BU lights	4	<i>MBW</i>
82-10-3050		< <i>Outlet, 120 Volt Power Strip</i> TBD	3	<i>MBW</i>
97-00-1000		Miscellaneous Equipment (STD)	1	<i>MBW</i>
97-95-1000		<i>Ziamatic Choc With Holder</i>	1	<i>MBW</i>
97-96-0500		Manufacturer Nameplates and Identification	1	<i>MBW</i>
97-99-5000		Miscellaneous Fasteners (STD)	1	<i>MBW</i>
97-99-5050		ECK (STD)	1	<i>MBW</i>
97-99-8000		NFPA Requirement (STD)	1	<i>MBW</i>
97-99-8850		Apparatus Alignment	1	<i>MBW</i>
98-30-0020		Website Updates	1	<i>MBW</i>



Memorandum

TO: NMFR Joint Finance & Personnel Committee

FROM: Deputy Chief Krueger/Truck Committee

DATE: June 25, 2024

RE: Utility Truck

The approved long range CIP budget as well as the apparatus replacement schedule includes the planned addition of a utility $\frac{3}{4}$ ton pick-up for 2025. The current squad will not be able to tow the new air boat scheduled for early '25 arrival.

Attached and within is a specification from Bergstrom provided for consideration that best matches the current fleet of small vehicles. '25 model pricing hasn't been released however orders will begin in July. Bergstrom Neenah has committed to holding '24 pricing for a new model for this project with anticipated delivery 1-25.

NMFR is requesting consideration and action to recommend that the City of Neenah and Menasha approve the order of (1) 2025 Chevy Silverado and related fire addition equipment for a cost not to exceed \$75,000.

Thank you for your consideration.



Order Workbench

Order Details - Order #DJHFXQ

Displayed: 2/23/24 at 10:57:44 AM EST
Printed By: gerken, jason

BAC Information

Contact Name
DAN
Contact Phone
Stock No.

Model/Order Information

Model Year 2024
Division Chevrolet
Distribution Entity RET
Order Type TRE - Retail Stock
Allocation Group CHDREG
Model CK20903 - 2500HD Silverado:
LWB, 4WD, Reg Cab Pickup
TPW
VIN
MSRP W/DFC \$52,195.00

Vehicle Specifications

PEG 1WT - Work Truck Preferred
Equipment Group
Color 1WT - Work Truck Preferred
G7C - Red Hot
Trim HIT - 1WT/1FL-Cloth, Jet Black,
Interior Trim
Engine L8T - Engine: 6.6L, V-8, SIDI
Emissions MKM - 10-Speed Automatic
FE9 - Federal Emissions

Ordered Options

1WT Work Truck Preferred Equipment Group
AKO Glass, Deep Tinted
AQO Keyless Remote Entry
AZ3 Seats: Front 40/20/40 Split-Bench, Full Feature
BG9 Floor Covering: Rubberized Vinyl, Black
C49 Defogger, Rear Window, Electric
C7A GVW Rating 10,000 Lbs
CGN Chevytec Spray-on Liner
DD8 ISRV Mirror, Electro-chromatic
DWI Mirrors, O/S: Pwr Fold, Man. Ext., Heat, Turn Indicator
E63 Durabed
NQF Transfer Case: w/ Rotary Dial Control, Electronic Shift
NZZ Skid Plate
PCV 1WT Convenience 1 Package
PDB LPO - Dark Essentials Package
PRF 3 Years of Onstar Remote Access
PYN Wheels: 17" Steel, Painted
QH0 Tires: LT245/75 R17E All Season, Blackwall
OK1 Standard Tailgate
QTS Tailgate Function --EZ Lift, Power Lock & Release
RIK LPO - Badge Exterior Black Nameplates
SAF Spare Tire Lock

FE9	Federal Emissions	SB7	LPO - Black Tailgate Lettering, Reflective w/PDN Pkg
G7C	Red Hot	SFZ	LPO--Chevy Bow Tie, Blacked Out
G80	Auto Locking Differential, Rear	T05	Headlamps, Intellibeam
GT4	Rear Axle: 3.73 Ratio	UE1	OnStar Communication System
H1T	IWT/IFL-Cloth, Jet Black, Interior Trim	UE4	Following Distance Indicator
IOR	Chevrolet Infotainment, 7" Color Screen	UEU	Sensor, Forward Collision Alert
JL1	Integrated Trailer Brake Controller	UHY	Automatic Emergency Braking
K34	Cruise Control	UKJ	Sensor, Front Pedestrian Braking
K47	Heavy Duty Air Filter	V76	Recovery Hooks
KC4	Cooler, Engine Oil	VK3	Front License Plate Mounting Provisions
KNP	Transmission Cooling System	VYU	Snow Plow Prep / Camper Package
KW5	Alternator, 220 AMP	YM8	LPO Processing Option
L8T	Engine: 6.6L, V-8, SIDI	Z82	Trailerling Package
MKM	10-Speed Automatic	ZHQ	Tire, Spare: LT245/75 R17 All Season, Blackwall

Event History

Event Code	Event Description	Effective Date	Timestamp	End Date	System	User ID
1100	Preliminary Order Accepted	02/23/2024	02/23/2024 10:56:48.157 AM		NAOWB	jgerken12314
1101	Preliminary Order Added	02/23/2024	02/23/2024 10:56:48.157 AM		NAOWB	jgerken12314

Change History

Effective Date	Timestamp	Data Element	Before Value	After Value	User ID
No data found.					