



Parks & Recreation Commission

THURSDAY, JULY 18, 2024; 4:30 PM

**NEENAH PUBLIC LIBRARY (Room 203 – Boardroom)
240 E. Wisconsin Ave.
Neenah, WI 54956**

NOTICE IS HEREBY GIVEN, pursuant to the requirements of Wis. Stats. Sec. 19.84, that a majority of the Neenah Common Council may be present at this meeting. Common Council members may be present to gather information about a subject over which they have decision making responsibility. This constitutes a meeting of the Neenah Common Council and must be noticed as such. The Council will not take any formal action at this meeting.

MEMBERS	Lee Hillstrom, Kate Hancock-Cooke, Gary Lawell, Peter Kelly, Eric Maggio, Ted Galloway, Jim Wise, Ashley Ondresky, and Scott Weber	
STAFF	Stephanie Schott, Jim Kluge, Trevor Fink, and Michael Kading	
AGENDA TOPICS		
CALL TO ORDER		
APPEARANCES	Open Forum / Commission Consideration of Appearances	
MINUTES	Approval of Regular/Retreat Meeting Minutes: June 20, 2024	Attached
BILL VOUCHERS	Bills for previous month	Kelly
FINANCIAL Report	Reviewed quarterly in January, April, July, October	Attached
MISSION ACTION Report		Attached
BUSINESS ITEMS	<ol style="list-style-type: none"> 1. Neenah Baseball Southview Park Lighting Request 2. Oak Hill Cemetery Monument Reconsideration 3. Field Groomer Purchase Authorization 4. 2025 CIP Recommendations 5. 2024 CIP Update 6. Announcements & Future Agenda Items 	
LIAISON / AD-HOC COMMITTEE REPORTS	<ul style="list-style-type: none"> ◇ Arrowhead Development ◇ Plan Commission ◇ Harbor Committee 	<ul style="list-style-type: none"> ◇ Hillstrom ◇ Hancock-Cooke ◇ Galloway
ADJOURN		

ADA Accommodation Notice: the following notice should be included in all printed material produced for City programs. In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call **the Park and Recreation Department** or the **City's ADA Coordinator at (920) 886-6106** or e-mail clerk@neenahwi.gov at least 48 hours prior to the scheduled meeting or event to request an accommodation.

Creating Community Through People, Parks & Programs



PARK & RECREATION COMMISSION MINUTES

REGULAR MEETING – June 20, 2024

MEMBERS PRESENT

	Jim Wise	X	Kate Hancock - Cooke		Gary Lawell
X	Peter Kelly	X	Eric Maggio	X	Ted Galloway
	Lee Hillstrom	X	Ashley Ondresky	X	Scott Weber

STAFF PRESENT

X Michael T. Kading, Director of Parks & Recreation
X Jim Kluge, Superintendent of Recreation
Trevor Fink, Superintendent of Parks
Stephanie Schott, Recreation Supervisor

OTHERS PRESENT: Frank Cuthbert, Steve Crowley, and Jill Fritsch

MEETING CALLED TO ORDER BY Commissioner Kelly at 4:30 P.M.

CORRESPONDENCE

None.

APPEARANCES

S. Crowley introduced himself as a representative of Neenah Baseball requesting the consideration of installing additional lighting at Southview Park to serve the ballfields. Commissioners requested that this be agendized for July and provide the current agreement.

F. Cuthbert thanked Mayor Lang, Commissioner Kelly, G. Andrews, and Director Kading for hosting the Carpenter Preserve walk-thru. Continued efforts to communicate and inform the community of improvements is much appreciated. Mr. Cuthbert provided pictures of his efforts to remove buckthorn behind his house.

J. Fritsch requested that the Commission consider adding verbiage to the previously approved Oak Hill Cemetery monument.

MINUTES

MSC Galloway / Hancock-Cooke to approve the minutes of the May 15, 2024 meeting. All voting aye.

BILL VOUCHERS

Commissioner Kelly reviewed the vouchers for June and found them to be in order.

MISSION ACTION REPORT

The report was distributed earlier. The following items were discussed:

- Commissioners Galloway and Kelly expressed concern regarding the condition of the parking lot asphalt at Rec Park. Director Kading indicated that it was patched and is scheduled for replacement in the 5-year CIP.
- Commissioner Galloway inquired about the concerns from residents on Kingswood.

BUSINESS FOR CONSIDERATION

BUSINESS ITEM #1: Pickleball Discussion

Commission President Kelly deferred the discussion to Commissioner Hancock-Cooke. Commissioner Hancock-Cooke indicated she was hoping for public attendance and participation. She further stated we should consider areas of asphalt that are not in current use, such as at schools. Superintendent of Recreation Kluge gave an overview of the current pickleball programs and leagues and summary of needs from throughout the Fox Valley. The opening of new courts within the last 2 years in Appleton has help spread out pickleball play. The sport is not going away, and reasonable accommodations will need to be considered as we move forward. Commissioner Kelly's understanding is that the groups want multiple courts at a single location. Commissioner Galloway stated that private enterprise will help fill the needs. Director Kading indicated that courts are identified as a possibility in the new Freedom Acres subdivision community park. This has been included in the 5-year CIP.

Action: None at this time.

BUSINESS ITEM # 2: 2025 Budget Timing / Discussion

Director Kading stated that previous budgets have felt rushed and wanted to give the Commission every opportunity to have input in the budget development process. The plan is to present the revised 2025 CIP Budget at the July 18 Commission meeting and the Operational and Maintenance Budget at the August 15 Commission meeting. Draft budgets are due August 19.

Commissioner Galloway expressed concerns over the condition of the boat trailer parking lot at Rec Park. He understands that it is in the CIP and is aware that the Stormwater Utility has expressed a desire to consider the area for a stormwater facility. Commissioner Kelly reiterated his concern regarding the parking lot condition.

Commissioners requested a status report for Douglas Park.

Commissioners expressed concern and desire to determine the best course of action for the development and long-term maintenance of Arrowhead. While nothing has been determined, it is likely that Arrowhead will need an enterprising fund or modification thereof and joint oversight.

Action: None at this time.

BUSINESS ITEM # 3: 2024 CIP Update

Current project list was reviewed.



BUSINESS ITEM # 4: Announcements and Future Agenda Items

**Neenah Baseball Lighting Request
Oak Hill Cemetery Monument Reconsideration
Douglas Park Update**

LIAISON REPORTS

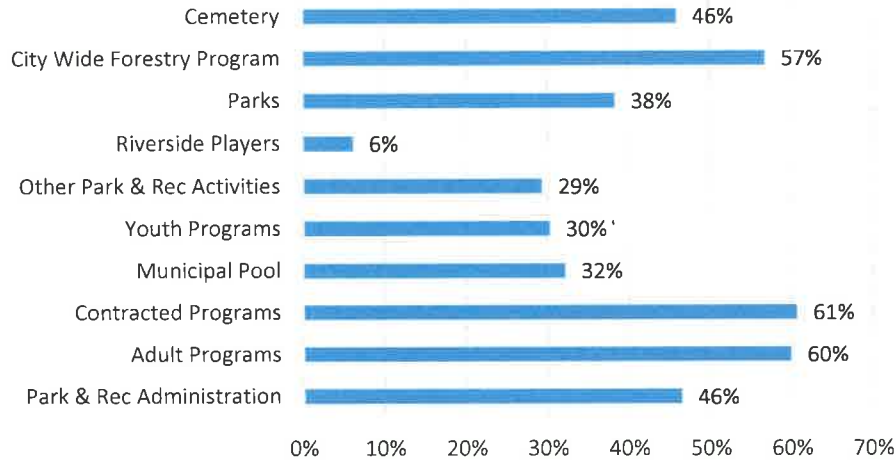
ARROWHEAD DEVELOPMENT: Kelly reported that Request for Qualifications are due June 19 at 2:00p. Tech Team Task Force will meet to make recommendations.

PLANS COMMISSION: Hancock-Cooke reported that two meetings were cancelled – nothing further to report.

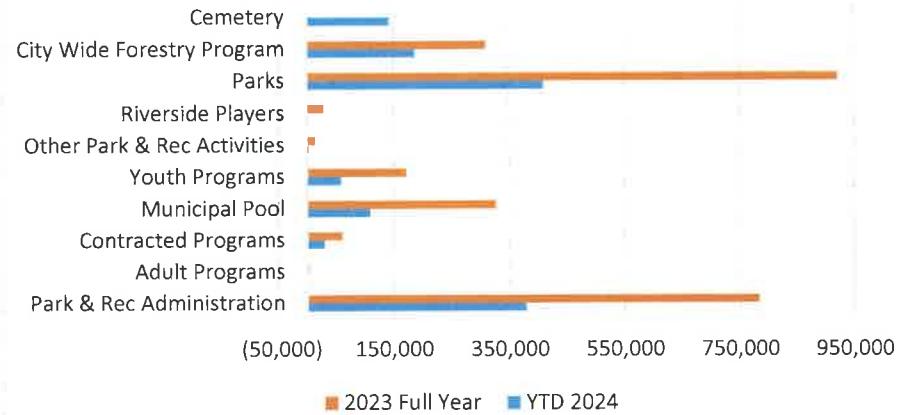
HARBOR COMMITTEE: Galloway reported that he was unable to attend.

Recorded for the Commission by Michael T. Kading, CPRP

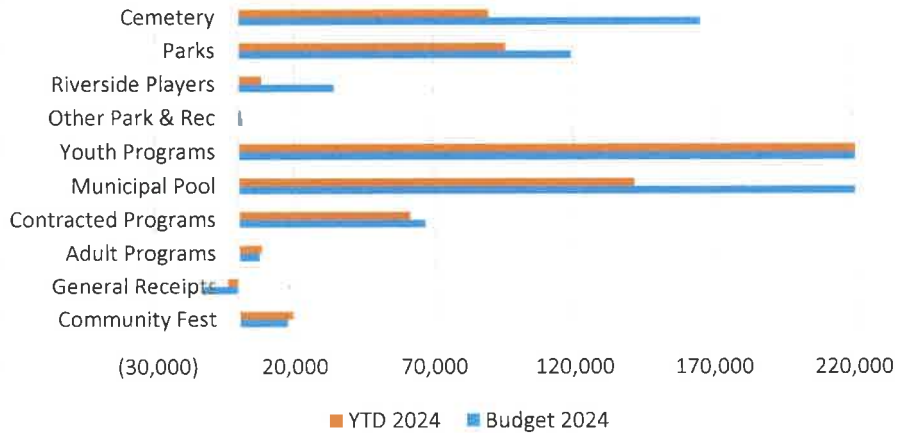
Expenses YTD vs Budget



2024 YTD VS 2023 Full Year Expenses



Revenue YTD vs Budget



2024 YTD VS 2023 Full Year Revenue



**Neenah Park & Rec
Budget Status
6/30/2024**

EXPENSES

	Budget 2024	YTD 2024	% of Budget	YTD 2023	2023 Full Year
Park & Rec Administration	817,150	379,553	46%	364,407	784,286
Adult Programs	3,300	1,977	60%	1,578	3,022
Contracted Programs	50,390	30,559	61%	32,497	60,893
Municipal Pool	340,290	109,559	32%	93,749	327,391
Youth Programs	194,980	59,102	30%	47,614	171,758
Other Park & Rec Activities	13,520	3,973	29%	4,007	15,106
Riverside Players	32,120	1,986	6%	11,287	29,272
Parks	1,068,830	409,845	38%	444,869	921,490
City Wide Forestry Program	329,640	187,342	57%	149,145	310,314
Cemetery	312,110	143,501	46%	135,906	308,345
	3,162,330	1,327,397	42%	1,285,059	2,931,877

REVENUE

	Budget 2024	YTD 2024	% of Budget	YTD 2023	2023 Full Year
Community Fest	17,500	19,310	17.74%	3,105	19,360
General Receipts	(13,460)	(4,055)	24.49%	(3,297)	(14,043)
Adult Programs	7,520	8,209	109.16%	6,145	6,575
Contracted Programs	67,000	61,413	91.66%	62,888	76,649
Municipal Pool	232,350	141,651	60.96%	143,247	226,433
Youth Programs	223,700	225,337	100.73%	210,899	222,897
Other Park & Rec	1,930	1,355	70.21%	1,437	1,948
Riverside Players	34,500	8,374	24.27%	10,708	36,462
Parks	119,420	95,780	80.20%	103,159	129,295
Cemetery	165,610	89,813	54.23%	63,858	162,101
	856,070	647,187	75.60%	602,149	867,677



Parks & Recreation MISSION ACTION REPORT

July 18, 2024

Provide recreational experiences.

- **Kayak rental stations** continue to be used. There were 99 rentals in June, and there have been 16 rentals in July through the 10th.
- **Movie in the Park** will take place on **August 6th** at **Memorial Park**. We will be showing *Cars*. We are partnering with the Neenah Police Department, who will be offering activities as a part of National Night Out. Families will be able to check out police equipment, a fire truck, and play with equipment in the Park Kart before the movie begins. The movie will start at dusk. The event is **free**.

Foster human development.

- Three new park technicians, **Nick Niles, Adam Poliak, and David Pfankuch**, have been hired since April 1, 2024. We are working through training and getting them up to speed on various tasks. Turnover has been extremely high lately – hopefully these three will provide stability for years to come.

Promote health and wellness.

- The **Filthy Fun Kids Run** took place on Saturday July 13th in partnership with the Village of Fox Crossing Parks & Recreation Department. Over **500 children** ages 4-17 were signed up to participate in the event.

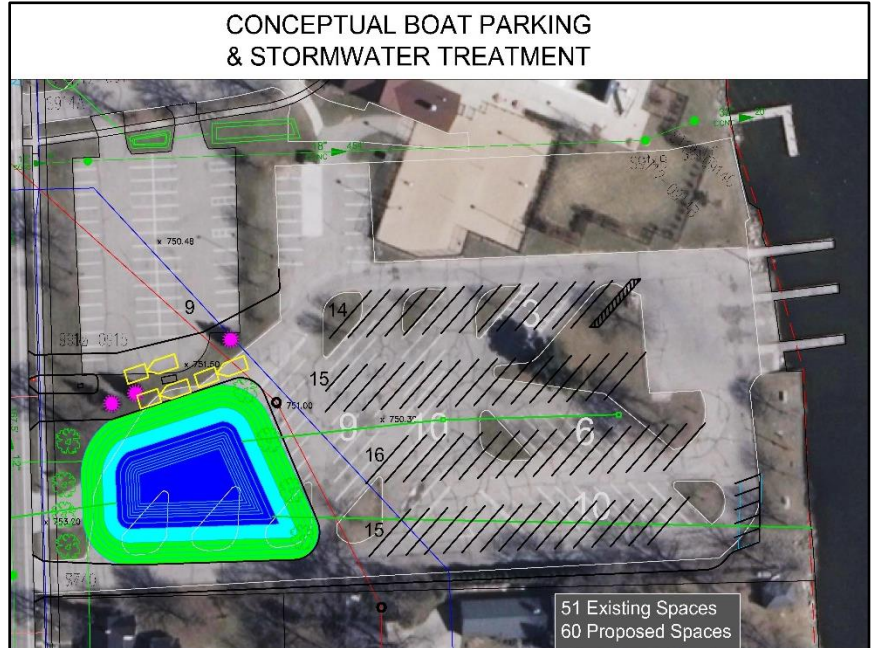


*Creating Community Through People,
Parks & Programs*

Parks & Recreation MISSION ACTION REPORT

Facilitate community problem solving.

- Attached is the proposed conceptual design for the realignment of the **Rec Park Boat Trailer Parking Lot** including a stormwater facility. There is still significant work to do before this can be formally brought forth to the Commission for consideration, but note that this is being worked on.



- **Douglas Park Update.** The stormwater pond construction documents have been developed and are expected to be released for competitive bids shortly. Construction is expected to take place during the fall and early winter. Directors Kaiser and Kading have spoken about the balance of the park (approx. 2 acres). No specific agreement has been developed. One challenge we are facing is that we cannot locate a deed for the property. The property is first noted in the Commission 1946/47 minutes as being turned over for the purposes of developing a park.

Protect environmental resources.

- Park seasonal staff will be assisting in updating the **current tree inventory** and will be starting an inventory of dead ash trees along the main wood chip trail in Carpenter Preserve.

Strengthen safety and security.

- The **Green tennis courts** have been recoated and repainted. All new posts and nets have been added.

Strengthen community image and sense of place.

- **CommunityFest** was held July 3rd and 4th. Special thanks to all donors who help to make the event happen. While a brief shower on the afternoon of the 4th chased away some attendees, the overall event was a success. Special thanks to the host of volunteers who help to facilitate setup and communication throughout the day.





City of Neenah Parks & Recreation Commission Meeting July 18, 2024

BUSINESS ITEM #1: Neenah Baseball Southview Park Lighting Requests

Attached you will find the original email received in the Parks & Rec Office pertaining to the potential placement of lights in Southview Park and the lighting proposal/report from WLL. Note that pages 6 & 7 address the light spillage outside of the ballfield areas. This generally causes the most concern amongst neighbors. Also attached is the current 2020-2025 Facility Use Agreement, which addresses utility bills for the lights on two fields, and finally below are the registration numbers as requested.

Here is some registration history:

2024 - 532	2019 - 484
2023 - 525	2018 - 474
2022 - 527	2017 - 404
2021 - 404	2016 - 464
2020 - 382	2015 - 460

As you can see, short of the COVID impact, our registration numbers have steadily increased. The majority of the players reside within the Neenah Joint School District. Currently, 23 players this year live outside of NJSD (4.3%). We are guessing past data would remain pretty consistent.

Should the Commission wish to grant permission to the NBI to pursue fundraising to install addition lighting, staff suggests: a public input and educational session hosted by NBI and attendance by the Commission/department, updating the Facility Use Agreement to include additional Utility Expense and outlining when lights must be turned off, and developing an MOU for the construction and installation of said lighting.

Suggested Action: Discussion and recommendation to direct staff to develop an MOU.

BUSINESS ITEM #2: Oak Hill Cemetery Monument Reconsideration

The Commission recently accepted the recommendation from the task force to install a monument recognizing Iraqi and Afghanistan conflicts. As part of the discussion, it was determined that no individual names would be placed on this monument, and furthermore, if a resident of the 4 sponsoring communities was killed in action, their name could be placed on the backside of the WWII Monuments upon request. The monument is expected to be placed in the cemetery within the month.

Ms. Fritsch attended the June 20 Commission Meeting and made a request to reconsider name placement and would like to propose that the monument be dedicated in honor and memory of her husband who served in these conflicts. Staff have spoken to Ms. Fritsch about the opportunity to place a QR Code on the monument leading individuals to a website where all donors could be recognized. This has not been an acceptable solution.



City of Neenah Parks & Recreation Commission Meeting July 18, 2024

Staff does not support, nor recommend this proposal to the Commission. This is based upon the fact that no other war monuments recognize individuals other than those who have lost their lives in action. Neenah and Menasha are recognized on the WWI monument, and the Cities and Towns of Neenah and Menasha are recognized on the WWII monument. The chapel should not even be brought into this discussion.

Suggested Action: Discussion and deny request.

BUSINESS ITEM #3: Field Groomer Purchase Authorization

Two quotes were received for the purchase of a new laser ready field groomer:

Horst Distributing	ABI Force Z23sit	\$44,627
Reinders Inc.	Toro Field Pro 6040	\$45,955

Park maintenance staff and mechanics were universal in the choice of the quote from Horst Distributing for the ABI field groomer. I have attached some literature for the curious.

Staff recommends purchase of the ABI Force field groomer from Horst Distributing for \$44,627.00.

Suggested Action: Discussion and acceptance of quote.

BUSINESS ITEM #4: 2025 Proposed CIP Budget

Attached is the proposed 2025 CIP Budget. Please note the following changes:

- Reduction of Carpenter Preserve Request from \$315,000 to \$100,000
- Request for additional \$100,000 to complete the Southview Tennis Court
- Elimination of TR3 Tractor and RO UTV (will be addressed in subsequent years)
- Addition of LM4 16' Mower

Suggested Action: Discussion and recommendation of 2025 Proposed CIP.

BUSINESS ITEM #5: 2024 CIP Update

See attached. Staff continues to make progress on the CIP project list.

BUSINESS ITEM #6: Announcements and Future Agenda Items

Good Evening Mr. Kading,

I hope this email finds you well. My name is Steve Crowley, and I currently serve as a board member for Neenah Youth Baseball. The purpose of my correspondence today is to initiate a collaborative discussion regarding the installation of lighting facilities at Southview Park's playing fields. I've also included our board president, Heather Gruber, in this email for your reference.

Personally, I have a vested interest in this matter, as I am the parent of three boys aged 7 to 13 who actively participate in Neenah Baseball. While I'm not originally from this area, I've come to appreciate Southview Park as one of the most picturesque and spectator-friendly ballparks I've encountered. Neenah Baseball leases these fields through the Neenah Parks and Recreation Department, although I must confess that I'm not fully versed in the terms or duration of the lease. Nevertheless, our longstanding partnership has been described to me as highly beneficial.

As volunteers, the process of gathering information and data for this endeavor has been gradual but diligent. We've made significant strides in compiling relevant information, which we are eager to share with you. However, I must admit my unfamiliarity with the procedural aspects of this initiative, and thus seek your guidance on the next steps.

The primary issue we face revolves around field availability for our league practices, games, and tournament team activities. With a burgeoning membership of 500 children aged 4 to 14, including 182 players engaged in tournament baseball across 16 teams ranging from 7u development to 14u, the demand for playing space has escalated. While we've expanded our operations to include Memorial Park and Mahler Park through Suburban Athletics, Southview Park remains our core venue. Therefore, enhancing playing options at Southview Park is paramount to accommodating multiple players and families at a single site.

Furthermore, last year marked the expansion of our Neenah Clash Tournament to two weekends, attracting approximately 2,500 players, fans, and family members from across the state each weekend. To manage this influx, we've had to limit team entries due to the limited number of illuminated fields. However, with additional lighting infrastructure, we could expand our capacity and consequently draw a larger crowd to the city.

Presently, only two of the five fields at Southview Park—Mueller and Pederson—have lighting facilities, restricting our operational hours. Typically, league games are played on these lit fields, followed by tournament practices, concluding around 9:00 to 9:30 pm. Our ultimate goal is to illuminate the remaining three fields—Scheels 1, Scheels 2, and Hogenson Field—beginning with Scheels 1 due to its size, accommodating gameplay from T-ball to Intermediate League.

In pursuit of this initiative, I've consulted with a representative from Wisconsin Lighting Lab in Fond du Lac, who provided a comprehensive light survey and engineered plan for the proposed lighting expansion. This plan, utilizing advanced directional LED technology, mitigates concerns regarding light spillage into neighboring areas.

Attached to this email, you'll find the email containing the lighting plan and cost estimates for materials, including lights and poles. Additionally, we'll need to undertake foundation pier placement, pole installation, and electrical trenching. While I estimate the total cost for lighting the three fields to be approximately \$600k, we've received commitments from local commercial contractors to donate labor, and our organization possesses fundraising capabilities. However, as a 501(c)(3) entity, we must ensure fiscal responsibility to sustain our community programs. Our greatest strength will be our organization's ability to fundraise. With that said, we will need to understand restrictions and opportunities to highlight and showcase our donors. My understanding is a similar project at the Menasha Youth Sports Complex was completed 100% through community fundraising. I am confident we can do the same.

We eagerly await your feedback and initial thoughts on this proposal. Moreover, we're open to alternative suggestions and keen to discuss future enhancements to Southview Park, reinforcing our status as a premier organization in the Fox Valley and beyond.

Thank you for your time and consideration.

Kind Regards,

Steve Crowley
On behalf of Neenah Youth Baseball

SOUTHVIEW PARK

Ball Fields

04/26/2023

Job Number: **Multiple**

Prepared by: SS

Powered by Wisconsin Lighting Lab, Inc.

NOTES

Hogenson, Scheels 1, Scheels 2
-60' Poles
-630W KB6s

Mueller, Pedersen
-1:1 Retrofit
- 630W KB6s

*Luminaire testing data is based on Illuminating Engineering Society (IES) standards under simulated and laboratory conditions. This design is based on information supplied by others, and individual field measurements may vary from computer-simulated calculations due to variables like (but not limited to) variation in electrical voltage, environmental conditions and other variable field characteristics. Typical field foot candle measurements may vary +/- 10%. For sports lighting, field measurements should be taken in accordance with IESNA RP4-15. Conformance to federal and local codes is the responsibility of the owner and their representatives. This layout may not meet CA Title 24 and/or other local energy codes. If specific compliance is required, those details must be provided to your factory design representative.

**Structural performance and safe use of LED sports lighting fixtures is dependent upon light poles, brackets, and/or other structural components being of adequate design and condition. The total combined Effective Projected Area (EPA) and weight of all fixtures, brackets and attachments mounting to a light pole cannot exceed the EPA and weight rating for a specified pole. For sports lighting retrofit applications, it is the customer's responsibility to have a qualified inspector and/or engineer confirm the structural adequacy of the existing light poles assemblies. We are happy to quote new light poles and brackets if you have concerns about your existing materials.

General Electrical Requirements:

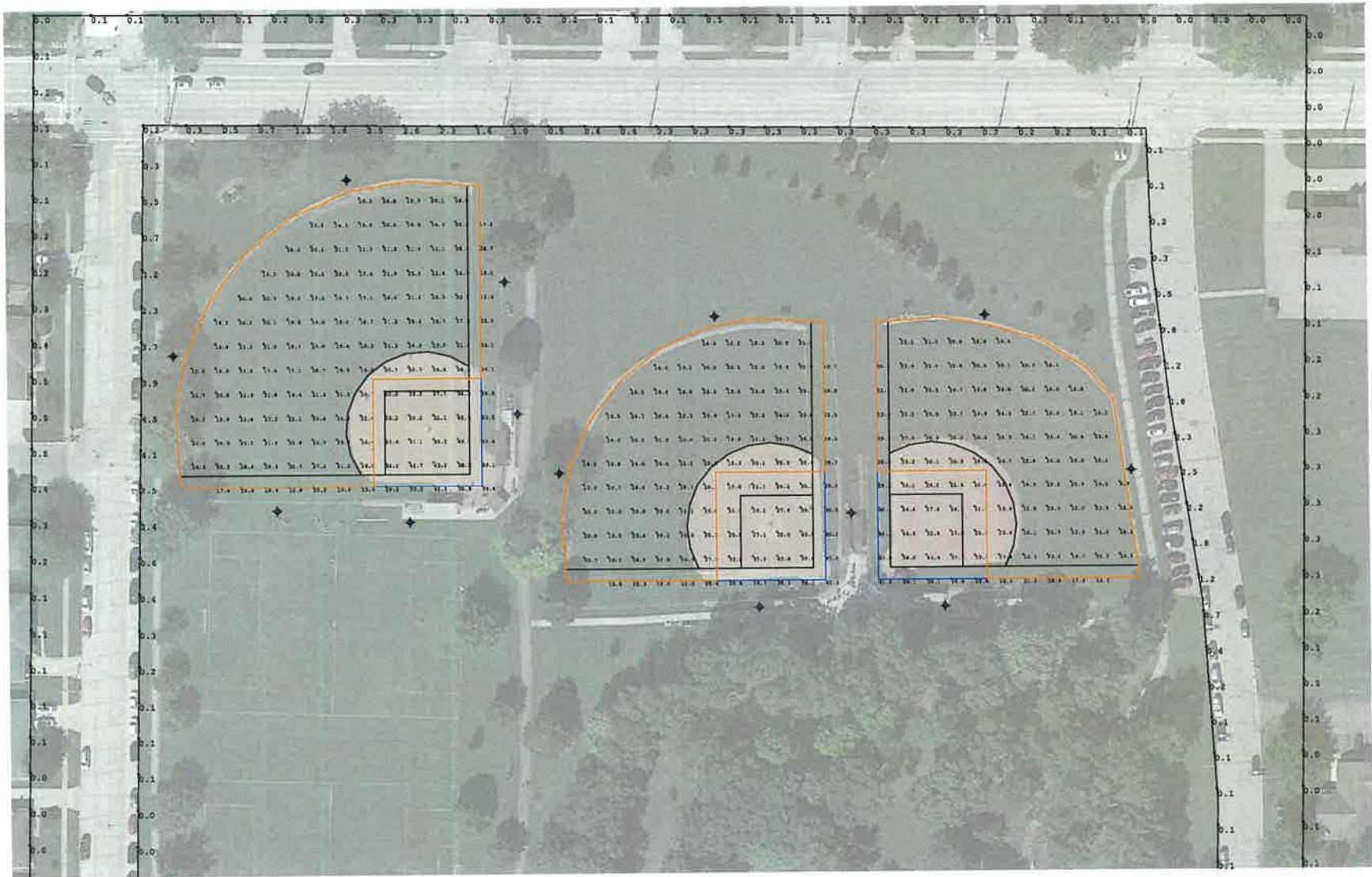
- 3-phase, 4-wire, 480V at service entrance
- Service entrance supplied voltage to be within 5%.
- Type 2 SPD installed near service entrance
- 2-6ga conductors at each pole base
- 3-wire, 277V at pole base (Line - Neutral - Ground)
- 3% permissible voltage drop from service entrance and pole base
- 3-wire, 110-277V at wireless control base station (exact location TBD)
- Typical grounding electrode at pole base, bonded

Photometrics



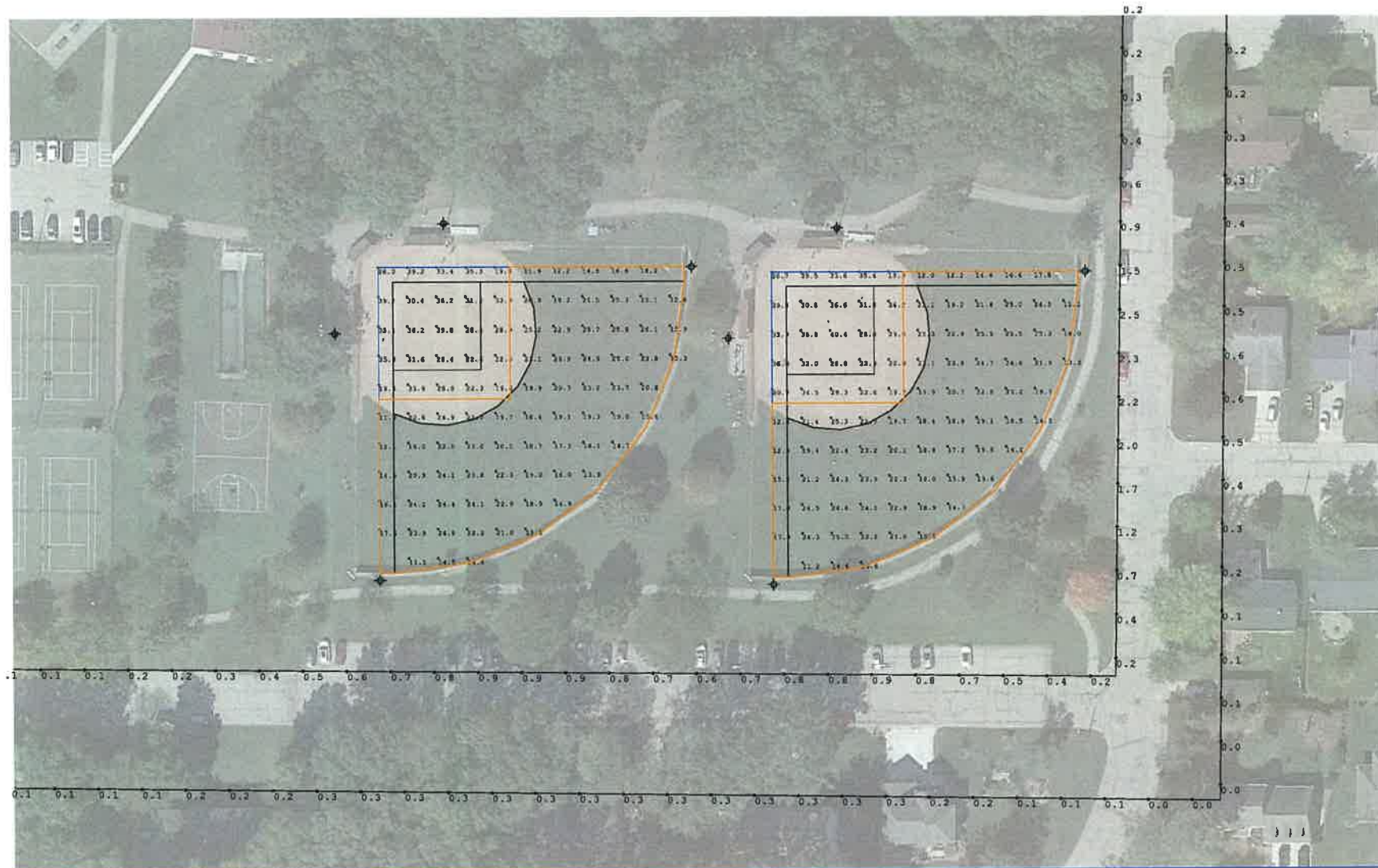
Scale: 1 inch= 250 Ft.

Photometrics



Scale: 1 inch= 120 Ft.

Photometrics



Scale: 1 inch= 100 Ft.

Calculations

Luminaire Schedule

Qty	Label	LLF	Lum. Watts	Lum. Lumens
92	WS-KB6-630-xx-xx-5N	0.950	628	85000

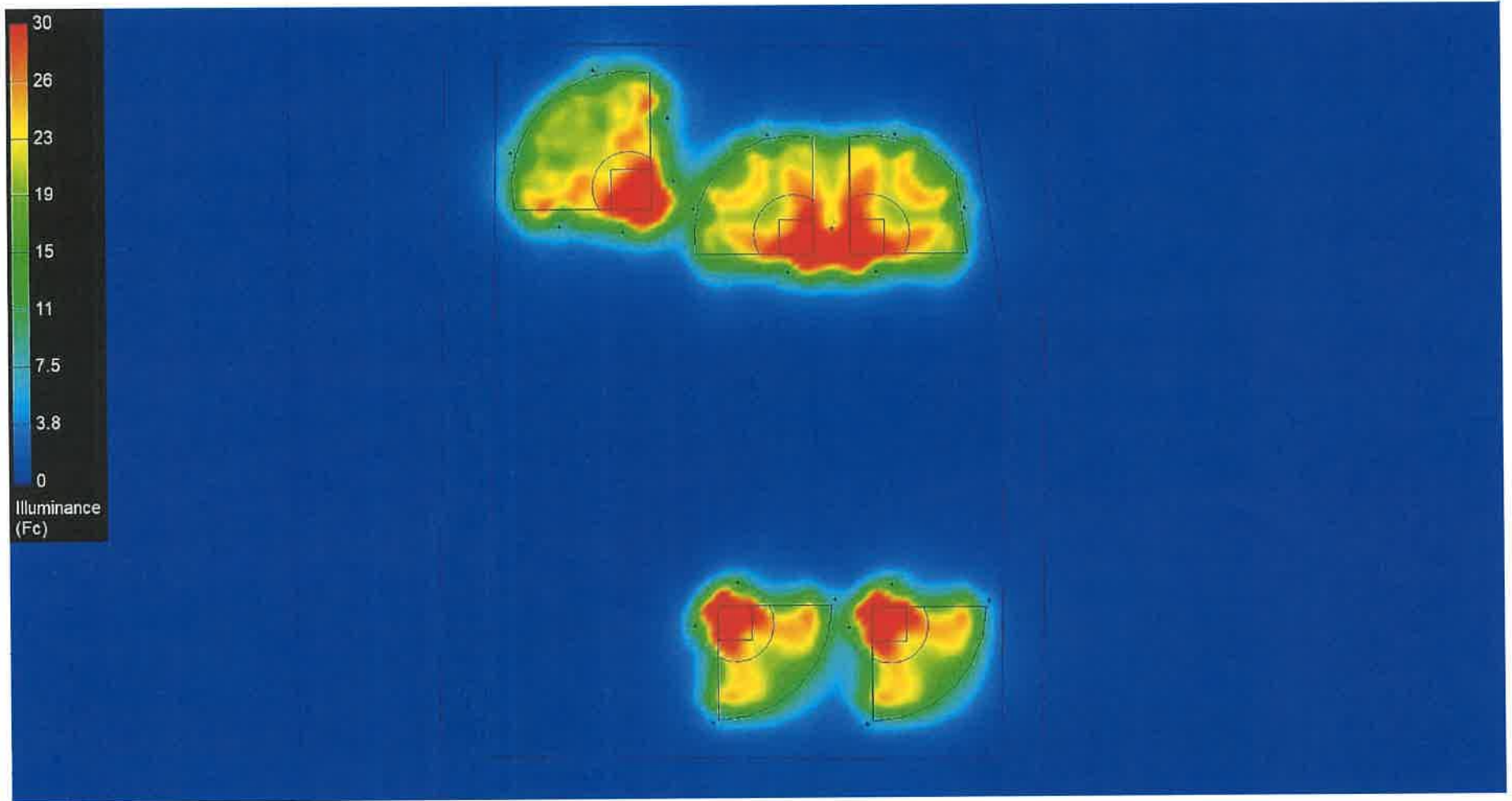
Calculation

Summary Label	CalcType	Units	Avg	Max	Min	Avg/Min	Max/Min
Light Spill	Illuminance	Fc	0.68	4.5	0.0	N.A.	N.A.
Light Spill 2	Illuminance	Fc	0.14	0.6	0.0	N.A.	N.A.
Hogenson Infield	Illuminance	Fc	32.14	44.9	18.8	1.71	2.39
Hogenson Outfield	Illuminance	Fc	21.67	29.5	9.9	2.19	2.98
Mueller Infield	Illuminance	Fc	30.14	39.8	19.6	1.54	2.03
Mueller Outfield	Illuminance	Fc	20.14	26.1	11.1	1.81	2.35
Pedersen Infield	Illuminance	Fc	30.57	40.4	19.7	1.55	2.05
Pedersen Outfield	Illuminance	Fc	20.04	25.5	11.1	1.81	2.30
Scheels 1 Infield	Illuminance	Fc	33.88	43.2	20.5	1.65	2.11
Scheels 1 Outfield	Illuminance	Fc	20.94	28.4	10.3	2.03	2.76
Scheels 2 Infield	Illuminance	Fc	32.14	45.0	18.8	1.71	2.39
Scheels 2 Outfield	Illuminance	Fc	21.26	28.7	12.2	1.74	2.35

Renderings



Renderings





AGREEMENT for FACILITY USE

between

**Neenah Park & Recreation Department
and Neenah Baseball Inc.**

~ 2020 - 2025 ~

The purpose of this agreement is to define the rights and responsibilities of Neenah Park & Recreation Department (NPRD) and Neenah Baseball Inc. (NBI) relative to the use of City of Neenah baseball fields and associated facilities.

- 1) NPRD will permit NBI to reserve FIELDS and ASSOCIATED FACILITIES annually, for the activities listed below. NBI shall follow NPRD guidelines for making field reservations.
 - a. SUMMER / FALL LEAGUES – Southview Fields from April through October.
 - b. TOURNAMENTS – Southview Fields for four weekend tournaments.
 - c. SCORESHEDS for game operations and storage.
 - d. CONCESSION STAND and STORAGE AREA.
 - e. SUNDAY DISCOVERY LEAGUE – Washington Park field and concession building from April - July
- 2) FIELD MAINTENANCE and PREP will be done during regular hours by NPRD staff. Minor maintenance and marking on weekends and evenings may be done by NBI.
- 3) CANCELLATION of games will be necessary if Neenah Park & Recreation determines a field to be unplayable. Unplayable conditions result when a field is unsafe due to weather or turf conditions. NBI officials should use their discretion to determine when a field becomes unsafe if Neenah Park & Recreation has not already made that determination.
- 4) UTILITY BILLS for the lights on Mueller and Pederson Fields will be paid by NBI.
- 5) NPRD shall have no liability for any portion of the NBI equipment.
- 6) NBI shall indemnify and hold NPRD and the City of Neenah harmless from any and all activities NBI undertakes on City of Neenah property.
- 7) NBI shall provide NPRD a CERTIFICATE OF LIABILITY INSURANCE naming the City of Neenah as additional insured, providing \$1,000,000 general liability insurance coverage for the NBI operations on City of Neenah property. Said certificate must be filed with the City Clerk by the start of each season.
- 8) NBI shall conduct criminal background checks on all coaches in the program.
- 9) NBI shall pay NPRD an annual fee of \$3,500 beginning in 2020 with an annual 2% increase
- 10) NBI agrees to exercise due care in the preservation of the premises, to uphold city rules, regulations or ordinances, and to follow all appropriate laws, including ADA Title II, and concussion education. The lessee further agrees to ensure that participants in their programs are aware of, and comply with appropriate rules, regulations, ordinances and laws.
- 11) The TERM of this agreement shall be January 1, 2020 through December 31, 2025. The agreement may be amended, at any time, by mutual agreement of both parties.

Billing Address or Email:

Neenah Baseball

PO Box 663

Neenah WI 54957-0663

Neenah Baseball Inc. Date

Neenah Park & Recreation Date



WORLD-CLASS RESULTS FOR EVERY FIELD

RENOVATE, MAINTAIN, AND GROOM INFIELDS

Whatever field quality you're working with, the Z-23 is the comprehensive grooming, maintenance, and renovation machine you need. Fix drainage, reset infields, seed, fertilize, laser grade, level—all with the same machine and tool-free, quick-swap attachments. From professional crews to coaches and their volunteers, the Z-23 empowers whatever size crew you have to get more done, with greater precision and unprecedented efficiency.

FORCE ADVANTAGES

GAME DAY PREP — Reduce weather-related delays and postponements by getting your field playable, faster.

FINE TUNE — Patented lift and swivel rear-mount system replicates the finesse of a hand-raked finish.

FIX IT — Leverage a mid-season away series to re-laser grade the infield—no heavy equipment required.





I tell people if they're maintaining their ballfields with anything else other than an ABI Force, you're wasting your time. I can laser grade four ballfields in a day. Regular infield maintenance with the Force is at a whole new level.

-Rodney Jordan
Rock Haven Turf Specialties

MORE ABOUT THE Z-23'S TURF CARE CAPABILITIES ON PAGE 16

Actual products may differ slightly from images and may be shown with optional equipment. Available attachments & equipments shown throughout.

ZERO-TURN LASER GRADING

PRECISE LASER FINISH GRADING

The ABI Force is the world's first and only stand-on zero-turn laser grading machine, with accuracy plus-or-minus an eighth of an inch! (0.125 inch, 3.175mm) This patented, fully automatic laser grading system delivers unprecedented affordability and finish-grade accuracy to the sports turf and flatwork industries.

FORCE ADVANTAGES

ACCURACY — When every inch matters, the tolerances provided by our RVF technology delivers consistent results.

OWNERSHIP — This compact-platform system empowers contractors to expand service offerings and get more done.

VISIBILITY — The stand-on zero-turn design allows operators to clearly see the work in progress and respond more quickly to the work site soil conditions.



It is as advertised. It will laser grade within 1/8". We can place an operator with less experience on it and know that the grade is correct which allows the crew foreman to perform other tasks. It's a well built machine with fewer breakdowns and has been great for our business.

-Nolan Thomas
Nolan Thomas & Company, Inc.

City of Neenah
 2025 Capital Improvements Budget
 Detail Project Schedule - Facilities

PROJECT DESCRIPTION AND PLAN COMMENTS	ADOPTED CIP FOR 2025	2025 DEPARTMENT BUDGET REQUEST	MAYOR RECOMMENDED	COUNCIL ADOPTED
<u>2025 FACILITIES</u>				
<u>Parks and Recreation</u>				
<u>Development</u>				
1 Carpenter Preserve phase 1 <i>(applying for grants to offset cost)</i>	\$ 315,000	\$ 100,000		
2 Kimberly Point lighthouse - ADA / historical preservation Final design / grant writing	20,000	20,000		
3 Doty Seawall replacement construction and stabilization - phase 1 <i>(applying for grants to offset cost)</i>	3,055,000	3,055,000		
4 Flag memorial Shattuck Park <i>Funding Source: Veterans contribute \$100,000 / City of Neenah \$40,000</i>	140,000 <i>(100,000)</i>	140,000		
5 Southview Courts (additional)		\$100,000		
<u>Maintenance</u>				
6 Miscellaneous asphalt trails / parking lots program	35,000	35,000		
7 Building ADA upgrades	20,000	20,000		
<u>Play Equipment</u>				
8 Green Park	140,000	140,000		
9 Doty Park	155,000	155,000		
Total 2025 Parks and Recreation	\$ 3,780,000	\$ 3,765,000	\$ -	\$ -
<u>Cemetery</u>				
None	None			
Total 2025 Cemetery	\$ -	\$ -	\$ -	\$ -
TOTAL ALL 2025 FACILITIES	\$ 3,780,000	\$ 3,765,000	\$ -	\$ -

City of Neenah
 2025 Capital Improvements Budget
 Detail Project Schedule - Capital Equipment

PROJECT DESCRIPTION AND PLAN COMMENTS	ADOPTED CIP FOR 2025	2025 DEPARTMENT BUDGET REQUEST	MAYOR RECOMMENDED	COUNCIL ADOPTED
<u>2025 CAPITAL EQUIPMENT</u>				
<u>Parks and Recreation</u>				
4 Replace TR3 tractor	\$ 65,000	\$ -		
2 Replace RO UTV	30,000	-		
1 LM4 (moved up from 2028)		140,000		
<i>Total 2025 Parks and Recreation</i>	\$ 95,000	\$ 140,000	\$ -	\$ -
<u>Cemetery</u>				
1 Replace 2004 TR1 Case hoe	\$ 150,000	\$ 150,000		
<i>Total 2025 Cemetery</i>	\$ 150,000	\$ 150,000	\$ -	\$ -
<i>TOTAL ALL 2025 CAPITAL EQUIPMENT</i>	\$ 245,000	\$ 290,000	\$ -	\$ -

			2024												
Budget			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
Facilities															
Southview Courts	\$ 358,000	Trevor													RFP received, Rejected
Green Courts	\$ 40,000	Trevor													In progress
Kimberly Point Lighthouse Structural Review	\$ 25,000	Mike													Met initially w/Gries.
Laudan Play Equip	\$ 130,000	Mike													Awarded, Install in Fall
Picnic Tables	\$ 20,000	Trevor													Completed
ADA Building Improvement	\$ 20,000	Trevor													focus on Doty
Washington Park HVAC	\$ 75,000	Trevor													Completed
Kayak Rental Pods (\$13500 off setting grant)	\$ 27,000	Mike													Completed
Equipment															
Zero Turn	\$ 25,000	Trevor													Completed
Zero Turn	\$ 25,000	Trevor													Completed
Field Groomer	\$ 55,000	Trevor													
Long Term Arrowhead															
West - prairie/path; road realignment															
Bridge - railroad	on hold until completion of the master planning process.														RFPs are in the hands of 5 firms, Due back 7/31
Crossing - at grade															
Little Lake Butte des Morts Water Quality															
Phase 1 Based upon successful WI-DNR Grant App (multi-funding)	\$ 103,000	Mike													In progress; July 18 Mtg
Shoreline Doty/Kimberly Point															
Pre-grant, grant applications	\$ 26,400	Mike													Baldwin Appropriations - 3/22 Denied; DNR Submitted 5.1; NRDA due 8/1 in progress
Design, permitting	\$ 25,000	Mike													
Carpenter Preserve (donation announcement pending)	\$ -	Develop Staff /Volunteer Work Plan													GA. 900 Tree planting; received quotes for wetland delineations

