

CITY OF NEENAH
PUBLIC SERVICES AND SAFETY COMMITTEE MEETING
January 30, 2024 @ 6:30 PM
Hauser Room, 211 Walnut Street

NOTICE IS HEREBY GIVEN, pursuant to the requirements of Wis. Stats. Sec. 19.84, that a majority of the Neenah Common Council may be present at this meeting. Common Council members may be present to gather information about a subject over which they have decision-making responsibility. This may constitute a meeting of the Neenah Common Council and must be noticed as such. The Council will not take any formal action at this meeting.

A G E N D A

1. Approval of the Minutes of the Meeting of December 12, 2023 & Special Meeting of January 17, 2024 (Attachment)
2. Public Appearances
3. Douglas Pond-Memorandum of Agreement with Galloway Company (Attachment)
4. Police Department Request for Vehicle Replacement (Attachment)
5. Police Department Building Remodel Phase II-Current Office Space (Attachment)
6. Police Department 2023 Statistics Report (Attachment)
7. Licenses
 - a. Approve the Class "B" (Picnic) License Application to St. Gabriel Parish, 900 Geiger Street, Neenah WI (Attachment)
 - b. Approve the renewal Secondhand Dealer Application for J. Anthony Jewelers, 220 S Commercial Street, Neenah WI for the 2024 licensing year (Attachment)
8. Vehicle and Equipment Purchases
 - a. Fleet #93, Pick Up Truck (Attachment)
 - b. Fleet #1E, Shop Service Truck-Chassis Only (Attachment)
 - c. Fleet #29, Wheel Loader (Attachment)
 - d. Fleet #6A, Single Axle Patrol Truck (Attachment)
 - e. Fleet #11A, Tandem Axle Patrol Truck (Attachment)
 - f. Fleet #54, 2023 Automated Side Loader Refuse Truck (Attachment)
9. Public Works General Construction and Department Activity Report (Attachment)
10. Announcements/Future Agenda Items
11. Adjournment

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call the **City Clerk Office at (920)886-6101** or the **City's ADA Coordinator at (920)886-6106 or e-mail attorney@ci.Neenah.wi.us** at least 48 hours prior to the scheduled meeting or event to request an accommodation.

CITY OF NEENAH
PUBLIC SERVICES AND SAFETY COMMITTEE MEETING MINUTES
Tuesday, December 12, 2023, 6:30 PM

Present: Alderpersons Borchardt, Hillstrom, Lendrum, Stevenson, and Weber

Excused:

Also Present: Mayor Lang, Public Works Director Kaiser, Public Works Superintendent Radtke, City Clerk Nagel, and Public Works Office Manager Mroczkowski

Public Appearances:

NONE

Approval of Minutes of the Meeting of November 28, 2023

Motion/Second/Carried by Hillstrom/Borchardt to approve the minutes of the Meeting of November 28, 2023. All voting aye.

Licenses

Review and make recommendation on Original “Class B” Combination Alcohol Beverage Retail License Application and Plan of Operation for Cozumel Mexican Restaurant Bar & Grill, LLC d/b/a Cozumel Mexican Restaurant at 240 1st Street, Alejandro Torres, agent.

Clerk Nagel stated that this liquor license had been applied for in October. She stated that Director Haese wanted to wait to issue the license until a site plan was submitted and reviewed. Clerk Nagel stated that has now been done.

Clerk Nagel stated that this is a Class “B” combination intoxicating liquors and fermented malt beverage license.

Aldersperson Stevenson stated that the Liquor License Review Committee recommended approval of the license.

Following Discussion: Motion/Second/Carried by Stevenson/Hillstrom to recommend Council approve the Original “Class B” Combination Alcohol Beverage Retail License Application and Plan of Operation for Cozumel Mexican Restaurant Bar & Grill, LLC d/b/a Cozumel Mexican Restaurant at 240 1st Street, Alejandro Torres, agent. All voting aye.

Report

Preliminary Resolution 2023-33: Sanitary Sewer Lateral and Water Service Construction on Belmont Ave., Belmont Ct., Cedar St., E. Doty Ave., North St., Quarry Ln., Stevens St., S. Park Ave.

Director Kaiser stated that this is the first step in the assessment process.

Aldersperson Hillstrom stated that when the western part of North Street was done, there were delays. He asked if the Village of Fox Crossing is on board with the project. Director Kaiser stated that is he currently drafting a Memorandum of Understanding (MOU) between the City of Neenah and the Village of Fox Crossing that will come back to this committee for review and approval.

Aldersperson Hillstrom asked if there was any information on the location of the bus shelter. Director Kaiser stated that the design is still being worked on. He stated that staff has not seen the final report from East Central Regional Planning Commission (ECRPC), but his understanding is that the permanent location of the bus stop will be in the same area it is now.

Report

Following Discussion: Motion/Second/Carried by Weber/Stevenson to recommend Council approve the Preliminary Resolution 2023-33: Sanitary Sewer Lateral and Water Service Construction on Belmont Ave., Belmont Ct., Cedar St., E. Doty Ave., North St., Quarry Ln., Stevens St., S. Park Ave. All voting aye.

Public Works Jetter Repairs-Cost Assignment

Director Kaiser reviewed his memo of December 6, 2023. Director Kaiser stated that the engine on our current jetter truck failed in late October. He stated that not knowing the delivery time of the replacement truck that was ordered in late June, staff opted to have the engine replaced at an estimated cost of \$35,000. He stated that the work was completed by Packer City at a final cost of \$40,409.43. Director Kaiser stated that after discussing the matter with Finance Director Rasmussen, it was suggested that this cost be taken from the capital equipment fund, which has a current balance just over \$780,000. He stated that due to the cost of the jetter repairs, the allocation of the funds requires Council action.

Aldersperson Stevenson asked if the repairs of the jetter truck had only been a few thousand dollars what funding source would have been used. Public Works Superintendent Radtke stated that smaller repairs are usually split between sanitary and storm sewer operating budget.

Following Discussion: Motion/Second/Carried by Stevenson/Weber to recommend Council approve the transfer of Capital Equipment Funds in the amount of \$40,409.43 to the repair funds in the Operating Budget. All voting aye.

Options for Fleet #40 Combo Sewer Truck

Public Works Superintendent Radtke reviewed his memo of December 8, 2023. He stated that staff is looking for guidance on what should be done with the current jetter truck. He stated that he feels the best option is to keep the truck. Public Works Superintendent Radtke stated that staff estimates to recoup the costs of the repairs, we would need to receive \$135,000.00 for the truck at auction.

Public Works Superintendent Radtke reviewed the tasks for which the jetter truck could be used if kept. He stated that the truck would be used weekly on trouble spots throughout the city and would act as a back up if there were issues with the new jetter truck. He stated that the Water Utility has expressed interest in using the hydro-excavating feature to save time on excavating water and other debris for water main breaks and water service leak repairs. Public Works Superintendent Radtke stated that the truck could be loaned and rented out to other municipalities if they ran into a similar situation like we did when Menasha helped us with sewer backups when our truck went down.

Public Works Superintendent Radtke stated that the truck would be stored at the Cecil Street Garage and after one year, staff would evaluate the use and costs and report back to the Committee to determine whether to keep the truck or send it to auction.

The Committee further discussed the use of the jetter truck, life expectancy of the truck, and loaning out to other municipalities.

The Committee's consensus was to retain the current jetter truck and use when needed and then to report back to the Committee in one year to share the results.

Public Works General Construction and Department Activity Report

- 1) Contract 7-21 (Harrison Pond): Storm and sanitary sewer work is complete, and the pond is functioning. Stonework on the water feature is complete. Pumps were installed 11/15. The meter socket for the electric service is scheduled to arrive this month. A number of punchlist items remain to be completed – retaining wall staining, overseeding along Harrison Street and trail grading. Trees that have not survived will be replaced in spring 2024.
- 2) Contract 1-23 (Chestnut, Burr, Dieckhoff, Laudan Utility and Street Construction): Utility work, curb/gutter installation and landscaping are complete. A binder course of asphalt has been paved. The topcoat of asphalt will be paved in spring 2024.
- 3) Contract 2-23 (Charles, Hughes, Memorial, Patrick, Brantwood Dr/Ct Utility and Street): Work is complete. A final pay request is being prepared.

- 4) Contract 3-23 (Concrete Pavement/Sidewalk Repair): The contractor has completed work. A final pay request is being prepared.
- 5) Contract 4-23 (Asphalt Repairs): The contract was awarded to MCC, Inc. Patch work was completed the week of 12/4.
- 6) Contract 5-23 (New Subdivision Street Construction – Arthur Plat, Cardinal Plat, Integrity Acres, Liberty Heights): Work is complete. A final pay request is being prepared.
- 7) Contract 6-23 (Columbian Av Utility and Street Construction): Work is complete. A final pay request is being prepared.
 - a) Beaulieu Road sanitary sewer – Work is complete.
- 8) Contract 7-23 (High, River Utility and Street Construction): Utility work, curb/gutter repairs and landscaping are complete. A binder course of asphalt has been paved. The topcoat of asphalt will be paved in spring 2024.
- 9) Contract 9-23 (Epoxy Pavement Marking): Work is complete. A final pay request is being prepared.
- 10) Contract 10-23 (Marketplace Lot City Hall Lot Library Bumpouts Temporary 2-inch Streets): Work is complete. A final pay request is being prepared.
- 11) Contract 11-23 (Hunt, Fairwood, Brookwood Street Construction): Work is complete. A final pay request is being prepared.
- 12) City Hall Elevator: Work on the elevator upgrade started the week of 11/6. About two weeks of work remain.
- 13) S. Commercial Street Design: A Phase 2 Hazardous Materials investigation has been completed. It has identified several areas that will need to be monitored during storm sewer installation.

Director Kaiser stated that city staff and the design consultant met with representatives from Galloway to discuss staging logistics for their loading docks during the street construction. He stated that this is a unique situation and will need collaboration from all stakeholders to assure that trucks are able to access the loading docks.

Alderman Borchardt asked Director Kaiser, if more information can be made available to residents to show what the process is for the street and utility construction projects.

Alderman Lendrum stated that residents can subscribe to the construction update email.

Director Kaiser stated that Public Works Superintendent Radtke is going to give a short presentation regarding the continued work and upgrades that have been done to the HVAC equipment at various city buildings. Director Kaiser stated that the library is fully on-line. He stated the City Hall is gradually being added to the system along with the city garage and police department. He stated the presentation will be more on the operational side of the software controls that run the equipment.

Public Works Superintendent Radtke explained that with the new HVAC software users will be able to be notified of alarms and login from anywhere to see what the problem is and if further action is required. He stated that every pump, valve, blower of the HVAC system will send an alarm if they stop working properly. He stated that users will be able to control and program the digital thermostats in the buildings through this software which can help reduce energy consumption and costs. He stated that staff's goal is to get as many buildings as possible on this system.

Announcements/Future Agenda Items

None

Adjournment: Motion/Second/Carried Hillstrom/Borchardt to adjourn at 7:25 PM.

All voting aye.

Respectfully submitted,



Lisa Mroczkowski
Public Works Office Manager

CITY OF NEENAH
SPECIAL PUBLIC SERVICES AND SAFETY COMMITTEE MEETING MINUTES
Wednesday, January 17, 2024 - 6:30 PM

Present: Alderpersons Lendrum, Borchardt, Hillstrom, Stevenson and Weber

Also Present: Mayor Lang, Director of Public Works Kaiser, Director of Community Development and Assessment Haese, Deputy Director of Community Development and Assessment Schmidt, Traffic Engineer Merten, Ald. Erickson, Ald. Steiner

Excused: None

Public Appearances: None

Demolition, 1345 S. Commercial Street: Director Haese reviewed his memo of January 4, 2024, regarding demolition of 1345 S. Commercial Street. He reviewed the history of the City's purchase of the property. The site consists of three buildings. Two demolition proposals were received. Staff recommends approval of the proposal from Go Green Recycling, LLC in the amount of \$23,800. Dir. Haese noted that Go Green Recycling has done most of the demolition needed by the City in recent years. He also noted that block grant funding will be used for the work. He stated that the buildings and hard surface will be removed and then topsoil and seed placed. Committee discussed the adjoining properties.

Following discussion, **Motion/Second/Carried Hillstrom/Borchardt to recommend that Council award the contract for demolition and site clearance of 1345 S. Green Bay Road to Go Green Recycling, LLC in the amount not to exceed \$23,800 using Community Development Block Grant funds.** All voting aye.

Amended Resolution No. 2023-33: Director Kaiser reviewed the revised resolution. He noted that the difference between this resolution and the one previously approved is the addition of Bayview Road. In the course of design, it has been determined that sewer and water laterals will be replaced to several properties on that street.

Following discussion, **Motion/Second/Carried Weber/Stevenson to recommend that Council approve Amended Resolution 2023-33.** All voting aye.

Special Assessment Report for Amended Resolution 2023-33: Director Kaiser reviewed the assessment estimates for sanitary sewer lateral and water service installation on Bayview Road, Belmont Avenue, Belmont Court, Cedar Street, E. Doty Avenue, North Street, Quarry Lane, Stevens Street and the S. Park Avenue Easement. The estimated assessment for sewer laterals is \$2,800 per lateral. The estimated assessment for a water service to a single family or two-family properties is \$1,500. The estimated assessment for a water service to a multi-family, commercial, or industrial property is \$1,800.

Following discussion, **Motion/Second/Carried Borchardt/Hillstrom to authorize the chairperson to sign the Special Assessment Report for Amended Resolution 2023-33.** All voting aye.

Accessible Pedestrian Signals (APS) Push Button Request: Traffic Engineer Merten reviewed his memo of January 11, 2024, requesting permission to purchase accessible pedestrian signal (APS) push buttons for four intersections using Community Development Block Grant (CDBG) funding: Wisconsin Avenue/Church Street, Wisconsin Avenue/Commercial Street, Wisconsin Avenue/Oak Street, and Commercial Street/Forest Avenue. In addition, he requested the purchase of APS push buttons for the intersection of Bell Street/Industrial Drive using available capital funds

remaining from the 2017 Industrial Drive project. He noted that the same type of APS system was installed at the Bell Street/Commercial Street and Bell Street/Marathon Avenue intersections at the request of a vision impaired resident in the Marathon Avenue area. He stated that these installations are recommended by the Public Right-of-Way Accessibility Guidelines. Traffic Engineer Merten estimated that the total purchase cost would be \$38,500 with \$32,000 coming from CDBG funds and \$6,500 coming from capital funds.

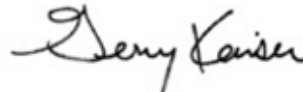
Ald. Erickson addressed the Committee to suggest that the purchase for the Bell Street/Industrial Drive intersection be removed since she has not observed pedestrian traffic at that location. Committee discussed the budget history of the Industrial Drive project. Director Haese discussed the eligibility of the four intersections for CDBG funding and the expenditure requirements. Committee discussed other signalized intersections that may be upgraded with APS equipment.

Following discussion, **Motion/Second/Carried Weber/Borchardt to recommend that Council approve the purchase of accessible pedestrian signal push buttons for the intersections of Wisconsin Avenue/Church Street, Wisconsin Avenue/Commercial Street, Wisconsin Avenue/Oak Street, Commercial Street/Forest Avenue, and Bell Street/Industrial Drive at a not-to-exceed cost of \$38,500 using \$32,000 in CDBG funds and \$6,500 in capital funds from the Industrial Drive project.** All voting aye.

Ald. Stevenson requested that staff provide a list of signalized intersections that do not have APS systems, the cost to upgrade those locations with APS push buttons, and an indication of CDBG eligibility.

Adjournment: **Motion/Second/Carried Weber/Hillstrom to adjourn at 6:55 p.m.** All voting aye.

Respectfully submitted,



Gerry Kaiser, PE
Director of Public Works



M E M O R A N D U M

DATE: January 26, 2024
TO: Mayor Lang and Members of the Public Services and Safety Committee
FROM: Gerry Kaiser, Director of Public Works
RE: Douglas Pond – Memorandum of Agreement with Galloway Company

For some time, Public Works and Parks & Recreation staff have been evaluating the use of a portion of Douglas Park for a storm water facility. The purpose of the facility is to address street flooding on S. Commercial Street and water quality in the drainage basin encompassing the Commercial Street corridor between Cecil Street and Orange Street and extending easterly roughly to Higgins Avenue. The pond concept plan is attached. Recently, the Parks & Recreation Commission approved the construction of a pond in Douglas Park by the Stormwater Utility with several conditions:

- A payment from the Stormwater Utility in the amount of \$170,000, in consideration for use of the parkland within Douglas Park for a storm water management facility. Said payment is to be placed in a segregated trust fund for the purpose of park enhancement and/or purchasing property as determined by the Commission.
- Installation of a looping stone trail around the stormwater facility.
- Installation of a park sign off of Douglas Street.
- Replacement of a two-bay swing set.
- Commission maintenance of the area around the current bathroom, play area and future swing set, and turf adjacent to stone path.
- Stormwater Utility maintenance of the stormwater facility basin.

In the course of developing this project, staff was engaged by Galloway Company relative to their expansion plans and the storm water needs attendant to that expansion. The attached MOA was negotiated with them to provide for their use of the pond to satisfy those requirements. The provisions of the MOA are:

- Galloway will provide an easement along the southeast portion of its property to connect storm water infrastructure from Douglas Park to S. Commercial Street, at no cost to the City.
- Galloway will provide a future easement for pond outlet piping extending to Henry Street.
- The City will allow Galloway to convey storm water from Galloway to the Douglas Park storm water management facility when it is completed.
- The City will complete the construction of the storm water management facility in Douglas Park in 2024.
- Galloway agrees to submit a payment to the City in the amount of one-hundred fifty thousand dollars (\$150,000.00) to offset costs associated with property acquisition. The City will maintain these funds in a segregated account to be used for the expansion of parks within the City.
- Galloway agrees to pay a proportionate share for the cost to design, engineer and construct the storm water management facility at the park site equal to the percentage of the drainage area on Galloway's site that will drain to the pond relative to the drainage area the City will drain to the pond. Galloway's proportionate share is estimated to account for 10% of the total drainage area of the pond. Galloway agrees to pay an amount up to \$50,000 for this work.

Staff recommends that Council approve the Memorandum of Agreement with Galloway Company relative to the Douglas Pond.

Memorandum of Agreement (MOA)

Between

City of Neenah and Galloway Company,

This Memorandum of Agreement entered into on the ____ day of _____, 2024, by and between the City of Neenah, a Wisconsin municipal corporation with offices at 211 Walnut Street, Neenah, WI 54956 (the "City"), and Galloway Company, a Wisconsin corporation with offices at 601 S. Commercial Street, Neenah, WI 54956 ("Galloway").

WITNESSETH

WHEREAS, the City is in the process of designing the S. Commercial Street reconstruction project, including the design for storm water management and post-construction storm water requirements; and,

WHEREAS, the City has identified the Douglas Park parcel, located at 121 Douglas Street (park site), as a suitable location for a storm water facility; and,

WHEREAS, the City has met with the City of Neenah Parks and Recreation Commission to discuss, conceptually, using the park site for storm water management purposes; and,

WHEREAS, Galloway has met with the City to discuss long-term growth facility planning; and,

WHEREAS, as part of these discussions, Galloway has inquired about partnering with the City to utilize a storm water facility at the park site to satisfy the storm water management requirements related to their facility expansion;

NOW THEREFORE, in consideration of the above recitals, which are contractual, and the mutual promises contained herein, the parties agree to the following terms and conditions:

1. The City has hired an engineering consultant firm to analyze and design a storm water facility in Douglas Park.
2. Galloway will provide the City with information relative to the long-term planning on the Galloway site, including storm water flows and drainage area.
3. Galloway will provide an easement along the southeast portion of its property, the current location of truck trailer storage along S. Commercial Street, to connect storm water infrastructure from Douglas Park to S. Commercial Street.
4. Galloway will provide a future easement for pond outlet piping extending to Henry Street.
5. The City will allow Galloway to convey storm water from Galloway to the Douglas Park storm water management facility when it is completed.
6. The City will complete the construction of the storm water management facility in Douglas Park in 2024.
7. Galloway agrees to submit a payment to the City in the amount of one-hundred fifty thousand dollars (\$150,000.00) to offset costs associated with property acquisition. The City

will maintain these funds in a segregated account to be used for the expansion of parks within the City.

8. Galloway agrees to pay a proportionate share for the cost to design, engineer and construct the storm water management facility at the park site equal to the percentage of the drainage area on Galloway's site that will drain to the pond relative to the drainage area the City will drain to the pond. Galloway's proportionate share is estimated to account for 10% of the total drainage area of the pond. Galloway agrees to pay an amount up to \$50,000 for this work.
9. This Agreement may be modified in writing only by mutual consent of authorized officials from the City and Galloway Company.
10. This Agreement shall become effective upon signature by the authorized officials from the City and Galloway Company and will remain in effect into perpetuity until modified or terminated by the parties by the mutual consent of both parties.

IN WITNESS WHEREOF, the parties hereto accept the terms of this Agreement as of the ____ day of _____, 2024.

CITY OF NEENAH

By: _____

Mayor Jane Lang

Attest: _____

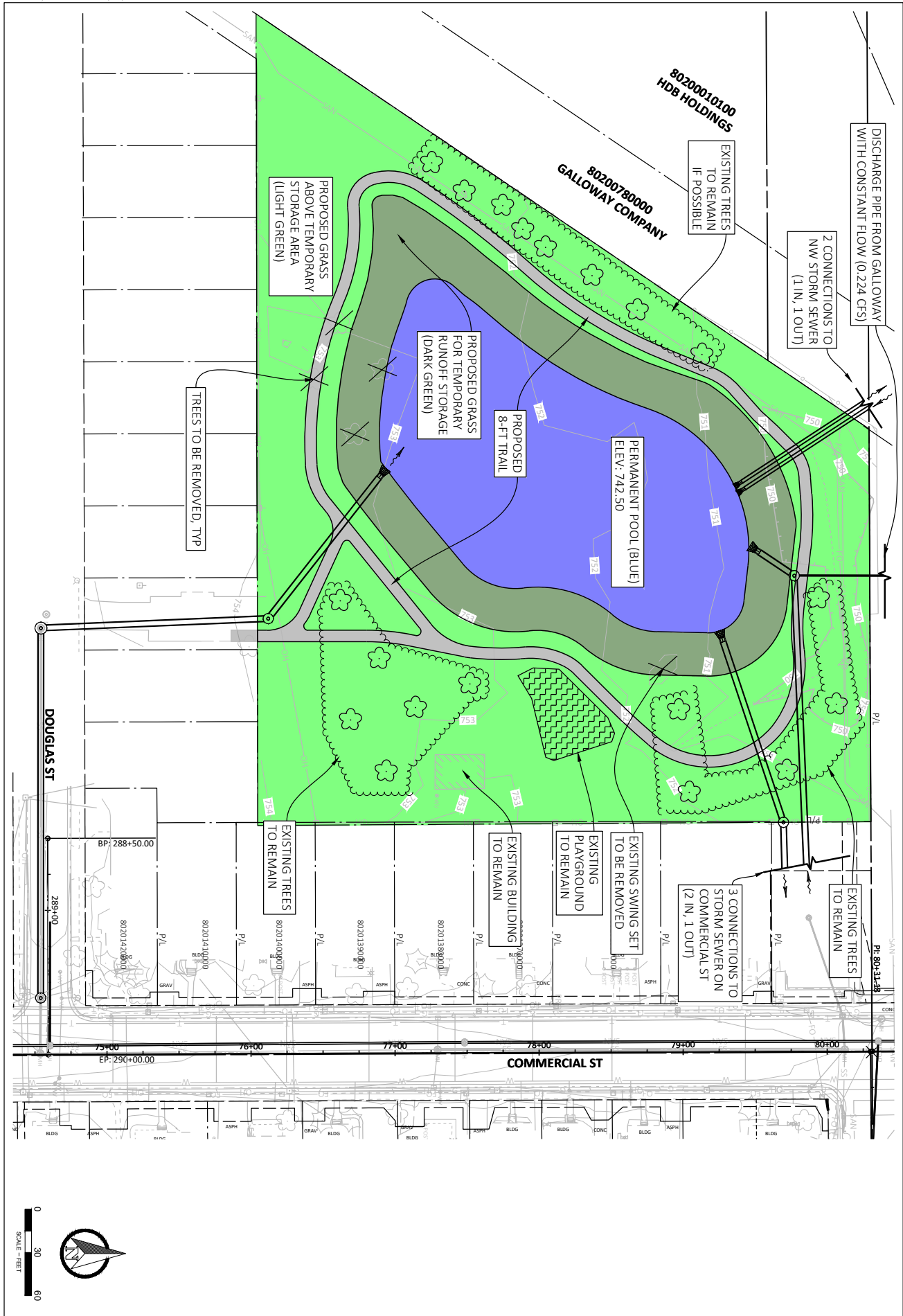
City Clerk

GALLOWAY COMPANY

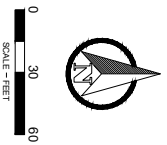
By: _____

Kevin M. Beauchamp

Title: _____



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CONCEPT PLAN OPTION 4 PROJECT NUMBER: 0043810.00 DATE: 01/17/2024 SHEET NO.	DOUGLAS PARK POND SITE DEVELOPMENT NEENAH, WI		REV. DATE DESCRIPTION	Westwood Phone: (920) 735-6900 One Systems Drive Fax: (920) 830-6100 Appleton, WI 54914-1654 Toll Free: (800) 571-6677 westwoodps.com Westwood Infrastructure, Inc.
			Table with 2 columns: REV. DATE, DESCRIPTION	



NEENAH POLICE DEPARTMENT



Chief Aaron L. Olson

Memo

To: Cari Lendrum, Public Services and Safety Committee Chair, Mayor Jane Lang

From: Fleet Maintenance Specialist Adam Streubel

Date: 1/26/2024

Re: Request for Vehicle Replacements

The Neenah Police Department is requesting the replacement of two existing patrol squad cars, two existing SRO vehicles, one Training Lt. vehicle, and one Community Policing Coordinator squad.

Squad #7

- Requesting 2025 Ford Hybrid Police Utility
- Replacing 2019 Ford Police Utility
 - Current Mileage: 64,115
 - Mileage at Replacement: 69,457
 - Will be sold at auction

Squad #8

- Requesting 2025 Ford Hybrid Police Utility
- Replacing 2019 Ford Utility
 - Current Mileage: 57,045
 - Mileage at Replacement: 62,749
 - 2019 Utility will replace # 14 Admin - 2016 Police Utility
 - Current mileage 92,099
 - 2016 Police Utility will be repurposed for training in the Police Department range

Squad 13 – Training Lt.

- Requesting 2024 Ford F150 Pickup
- Replacing 2014 Dodge Ram 1500
 - Current Mileage: 54,584
 - Will be sold at auction

Squad 26 - SRO

- Requesting 2024 Civilian Ford Explorer
- Replacing 2019 Ford Police Utility
 - Current Mileage: 84,338
 - Will be sold at auction

Squad 27 - SRO

- Requesting 2024 Civilian Ford Explorer
- Replacing 2014 Chevrolet Impala
 - Current Mileage: 21,599
 - Impala replacing #31 Training/Court - 2010 Dodge Caravan
 - Current Mileage 61255
 - Will be sold at auction

Squad 33 – Community Policing Coordinator

- Requesting 2024 Ford F150 Police Responder
- Replacing 2014 Ford Police Utility
 - Current Mileage: 27,344
 - Utility replacing # 30 Code Enforcement - 2013 Ford Focus
 - Current mileage 59181
 - Will be sold at auction

Ford Police Utility Squads

We are requesting two 2025 Ford Hybrid Police Utility (HPU) vehicles.

In 2023, having overextended themselves, Ford canceled build orders for the Police Interceptor Utility vehicle. Their remedy is to fulfill the canceled orders with 2024 model year vehicles. As a new order, we will be receiving the 2025 model year. Ordering opens February 1st, and the vehicles are expected to arrive late spring.

We added two Hybrid Police Utility vehicles to our fleet in 2023. We are pleased with their performance and reliability. With our current vehicle use rotation, these vehicles have very low mileage. Although we are confident in the fuel cost savings projected, statements about the fuel economy would be speculative.

Training Lieutenant

We are requesting one 2024 Ford F150 Civilian Pickup.

For the past 10 years, the pickup truck platform has proven ideal for the Training Lt's vehicle. The truck supports department training, SWAT team deployments, as well as a host of other purposes involving hauling or pulling.

We use the truck to pull the training equipment trailer to training sites, and the SWAT equipment trailer to training and high-risk events. The truck will have seating for six, and an enclosed bed for equipment and supplies. The truck will also be equipped to pull the new traffic barriers.

Prioritizing function over form, we have chosen a base trim level, resulting in a hardworking truck at a more economical price.

School Resource Officers

We are requesting two Ford Explorer Utilities.

We lost our 2013 Taurus SRO vehicle in 2023 due to a transmission failure. We have temporarily filled the gap by repurposing a 2019 police Squad.

Evaluating the school resource officers vehicles we considered purpose, use, and appearance. For over 10 years we have been using the Ford Utility vehicle. This platform has proven itself repeatedly in the best ergonomics, transport capability, and visibility.

With a less rigorous demand than patrol, we've chosen to propose the civilian Explorer. The interior environment will be significantly less harsh for students, and the purchase price will be approximately \$9000.00 less per vehicle than the Police Utility.

Special Neenah Rockets graphics will be added to the Middle School vehicle to promote pride and community involvement.

Community Policing Officer

We are requesting one Ford F150 Police Responder Pickup.

Like the other vehicles we are proposing to replace, the community policing vehicle has reached its 10-year anniversary. Our approach to this vehicle is a bit more progressive, as the community policing vehicle functions and requirements have changed over the years.

We have chosen to propose the police responder version of the Ford F-150 pickup truck for several reasons.

The Community Policing Officer is more active in patrol and traffic duties than ever before, so squad capabilities are necessary. This position also holds the primary responsibility for transporting and deploying the new traffic barriers. And, as the face of the Police Department at community events, we want the vehicle to reflect our pride, professionalism, and capabilities.

2025 Hybrid Marked Police Utility Squads 7 and 8

Vehicle Purchase Price: \$47,676.50

Lighting & Equipment, including: \$12,918.00

Angel Armor Ballistic Door Panels

Radio Head & Cables

Lighting & Controls

Console & Tablet Mount

Rear Cargo Equipment Drawer

Changeover: \$5,410.00

Includes new barriers

Graphics: \$700.00

Total for Marked Squad Unit 7 & 8, each: \$66,704.50

GRAND TOTAL FOR BOTH SQUADS: \$133,409.00

2024 Ford F150 Sq 13 – Training Vehicle

Vehicle Purchase Price: \$45,633.50

Lighting & Equipment, including: \$6,692.00

Radio Head & Cables

Lighting & Controls

Bed Topper

Rear Cargo Equipment Drawer

Changeover: \$1,920.00

Total for Squad 13: \$54,245.50

2024 Ford Explorer Sq 26 - SRO

Vehicle Purchase Price: \$39,000.00

Lighting & Equipment, including: \$6,314.00

Radio Head & Cables

Lighting & Controls

Console & Tablet Mount

Changeover:	\$3,890.00
Includes new barriers	

Total for Marked Squad 26:	\$49,204.00
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2024 Ford Explorer Sq 27 - SRO

Vehicle Purchase Price:	\$39,000.00
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Lighting & Equipment, including:	\$4,764.00
Radio Head & Cables	
Lighting & Controls	

Changeover:	\$3,890.00
Includes new barriers	

Graphics	\$1,497.00
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Total for Marked Squad 26:	\$49,151.00
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2024 Ford F150 Police Responder Squad 33 – Community Policing Coordinator

Vehicle Purchase Price:	\$49,230.50
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Lighting & Equipment, including:	\$12,394.00
Angel Armor Ballistic Door Panels	
Radio Head & Cables	
Lighting & Controls	
Console & Tablet Mount	
Rear Cargo Equipment Drawer	

Changeover:	\$4,390.00
Includes new barriers	

Graphics:	\$1,500.00
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Total for Marked Squad Unit 7 & 8, each:	\$67,514.50
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Recommendation:

Authorize the Neenah Police Department to purchase the above listed vehicles as a cost, not to exceed, \$357,913.00 to include all equipment and changeover costs, from the approved 2024 Capital Improvements Plan Budget - Capital Equipment.



NEENAH POLICE DEPARTMENT



Chief Aaron L. Olson

Memo

To: Cari Lendrum, Public Services and Safety Committee Chair, Mayor Jane Lang

From: Chief Aaron L. Olson

Date: 1/26/2024

Re: Reconfigure Current Office Space

The Neenah Police Department is requesting to reconfigure our current briefing room, exercise room, mat room, and Professional Staff Supervisors Office. This is Phase II of our department updates for the sustainability of our department.

Phase I was building the training center, which is now approximately 99% complete. We are only waiting on our furniture, which is on back order, along with some finishes such as wall trim.

Through years of collaboration with our Mayors and City Council, the training center was built to add better training, efficiencies within training, and to create new more efficient spaces in our current 30-year-old building.

We will be turning our current briefing room and gym into an area designated for patrol. We will turn our mat room into two offices, which are designated for future use. We will also be turning our current patrol supervisor's office, into the Professional Staff Supervisor office.

The City of Neenah building manager, Pat Benson, will be managing these projects. He will be assisted by Captain Tom Van Sambeek and me.

Recommendation:

Authorize the Neenah Police Department and Pat Benson to start the renovations needed to complete Phase II of our building needs, using the \$170,000 that was approved by the Finance Director, Mayor and Council.



Aaron L. Olson
Chief of Police

CITY OF NEENAH POLICE DEPARTMENT



2111 Marathon Avenue
Neenah, Wisconsin 54956

Memo

To: Chair, Alderperson Cari Lendrum
Public Services and Safety Committee
Mayor Jane Lang

From: Chief Aaron L. Olson *ALO*

Date: January 26, 2024

Re: **2023 Police Statistics**

Attached are the 2023 Statistics for the Neenah Police Department.

1. Uniform Crime Report
2. Calls Report
3. Traffic Report
4. OWI Arrests
5. Traffic Safety Officer Report
6. Parking Report
7. Traffic Crash Report
8. Overdoses Report
9. Dangerous Animal Report
10. Open Records Report
11. Code Enforcement Report

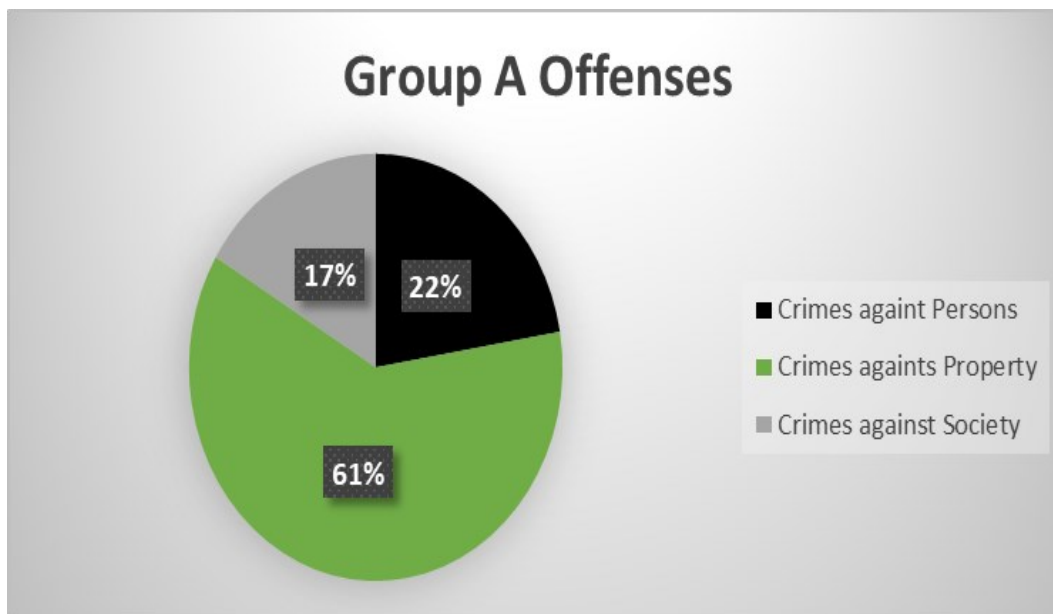


Neenah Police Department 2023 Report



Report by Crime Analyst Austin Riska
ariska@neenahwi.gov
920-886-6023

Unified Crime Report



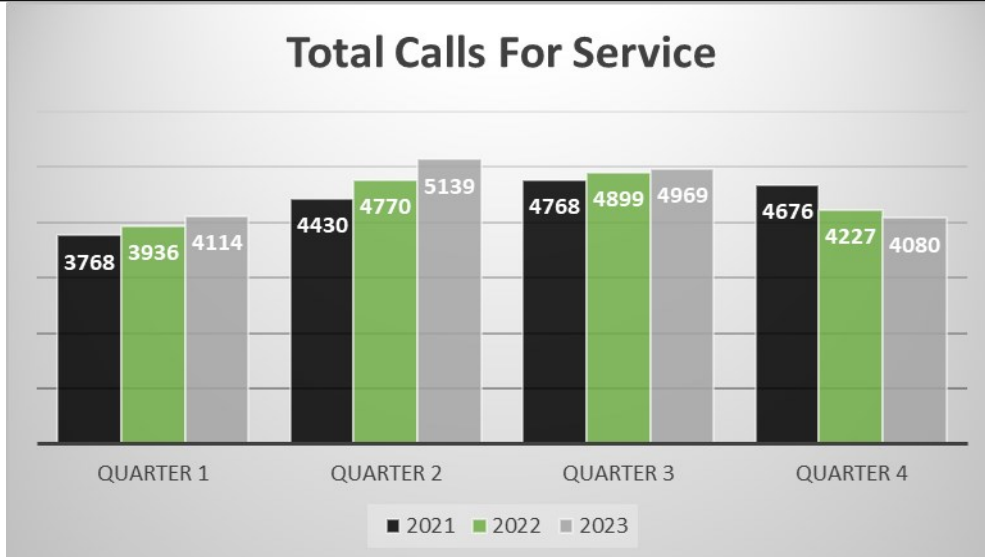
Group A Crime Offenses						
Categories	Offenses	Victims	Clearances	Adult Arrests	Juvenile Arrests	Total Arrests
Crimes against Persons	232	232	175	105	43	148
Crimes against Property	637	672	319	211	76	287
Crimes against Society	170	170	156	82	27	109
Total Group A	1039	1074	650	398	146	544

Group B Arrests			
Categories	Adult Arrests	Juvenile Arrests	Total Arrests
Bad Checks	1	0	1
Curfew/Loitering/Vagrancy	0	0	0
Disorderly Conduct	47	62	109
Driving Under the Influence	28	0	28
Family Offenses, Nonviolent	4	0	4
Liquor Law Violations	5	10	15
Trespass of Real Property	11	7	18
All Other Offenses	182	81	263
Total Group B Arrests	278	160	438



Calls Report

Total Calls for Service					
Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2021	3768	4430	4768	4676	17642
2022	3936	4770	4899	4227	17832
2023	4114	5139	4969	4080	18302



Total Self-Initiated Calls					
Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2021	1803	2021	2018	2256	8098
2022	2179	2261	1974	1349	7763
2023	1402	1230	1572	1611	5815



Traffic Report

Total Traffic Stops					
Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2021	623	622	537	751	2533
2022	604	1053	830	618	3105
2023	741	749	1104	967	3561

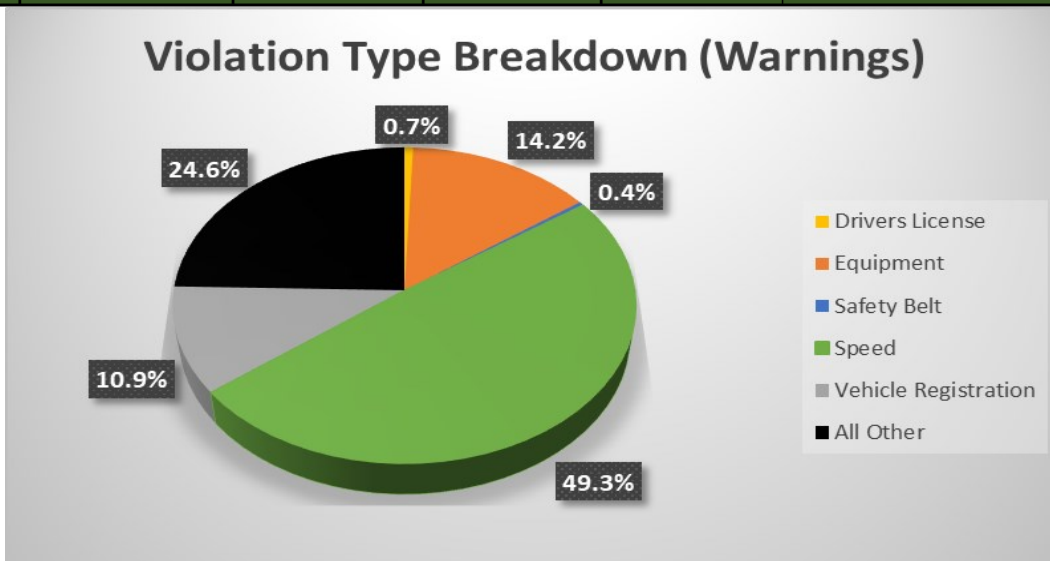


Traffic Report

Total Traffic Warnings					
Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2021	681	582	590	837	2690
2022	362	1085	872	595	2914
2023	735	664	1000	855	3254



Violation Type Breakdown (Warnings)						
Month	Drivers License	Equipment	Safety Belt	Speed	Vehicle Registration	All Other
Quarter 1	10	89	4	345	92	212
Quarter 2	4	82	3	333	58	176
Quarter 3	4	140	3	542	102	213
Quarter 4	4	153	2	389	104	203
Total	22	464	12	1609	356	804

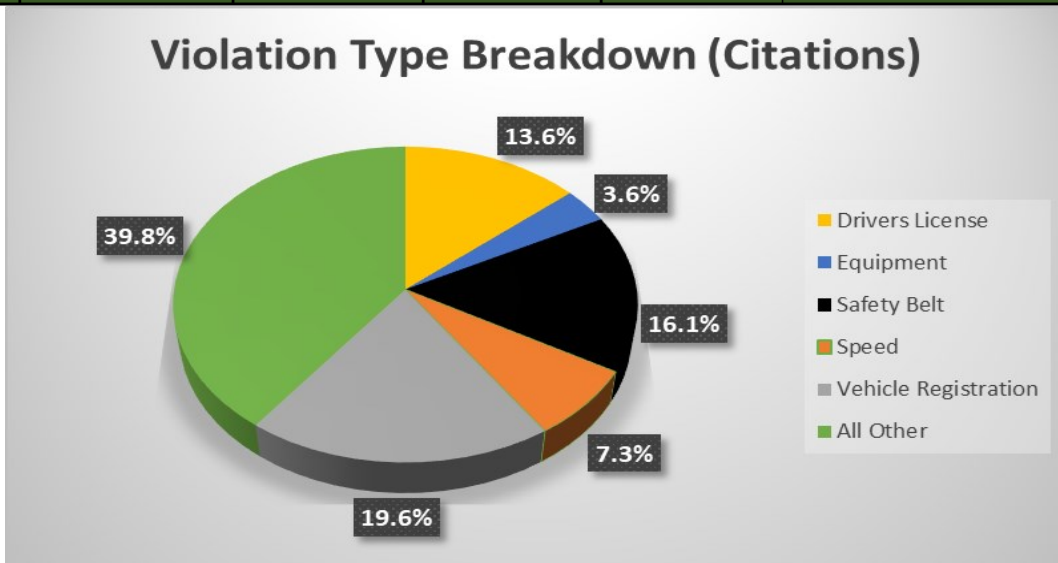


Traffic Report

Total Traffic Citations					
Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2021	316	343	321	384	1364
2022	656	451	351	285	1743
2023	304	302	399	309	1314

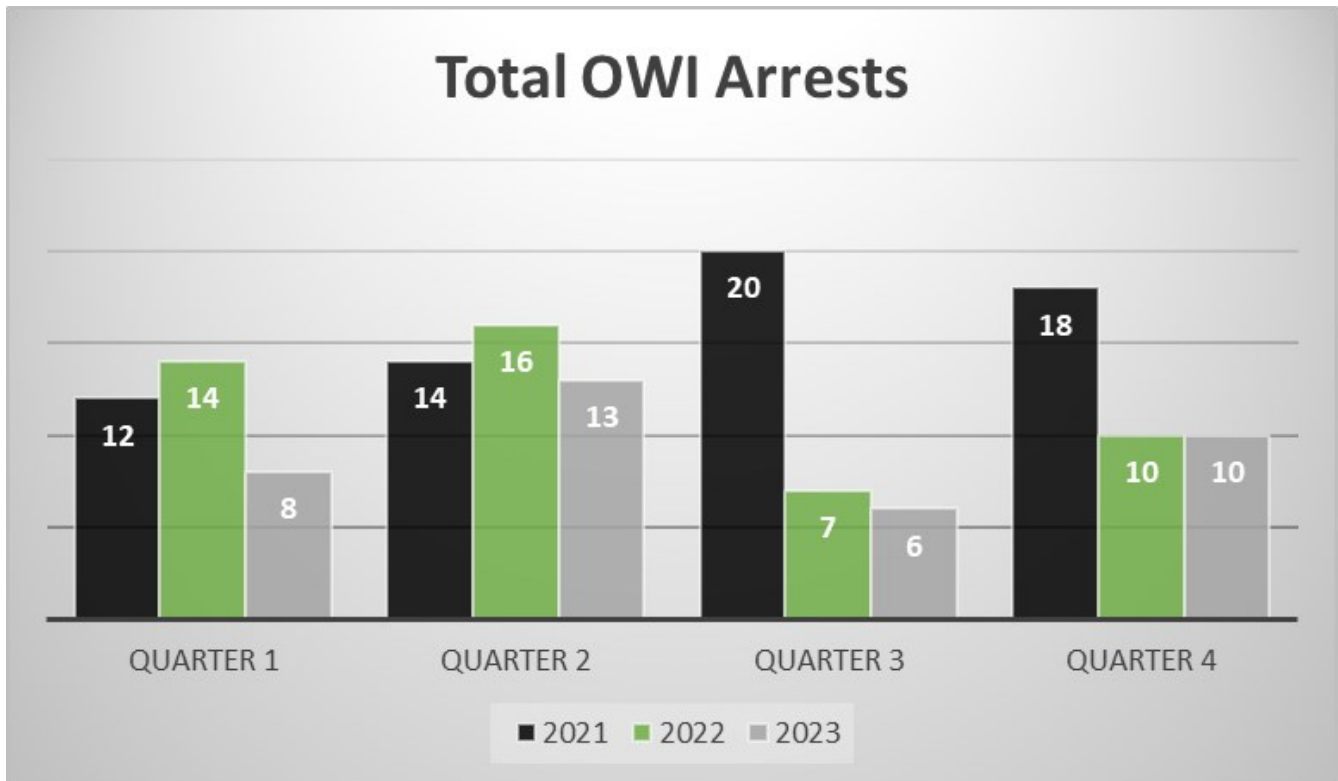


Violation Type Breakdown (Warnings)						
Month	Drivers License	Equipment	Safety Belt	Speed	Vehicle Registration	All Other
Quarter 1	34	10	48	21	55	140
Quarter 2	44	17	59	29	53	105
Quarter 3	63	15	68	17	75	161
Quarter 4	41	6	40	30	78	125
Total	182	48	215	97	261	531



OWI Report

Total OWI Arrests					
Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2021	12	14	20	18	64
2022	14	16	7	10	47
2023	8	13	6	10	37

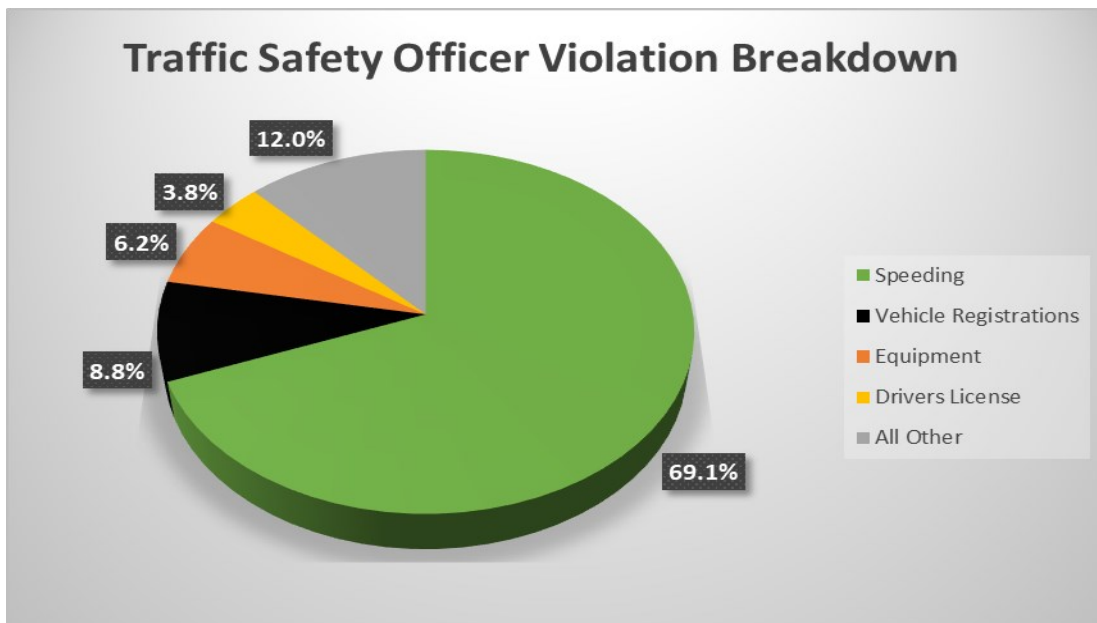


Traffic Safety Officer

Officer Edwards began the position of Traffic Safety Officer (TSO) in May 2022. He has many responsibilities including moving radar units, conducting Flock training, leading the Bike Patrol, and more. He will also assist patrol on major accidents or emergency calls requiring additional units to respond.

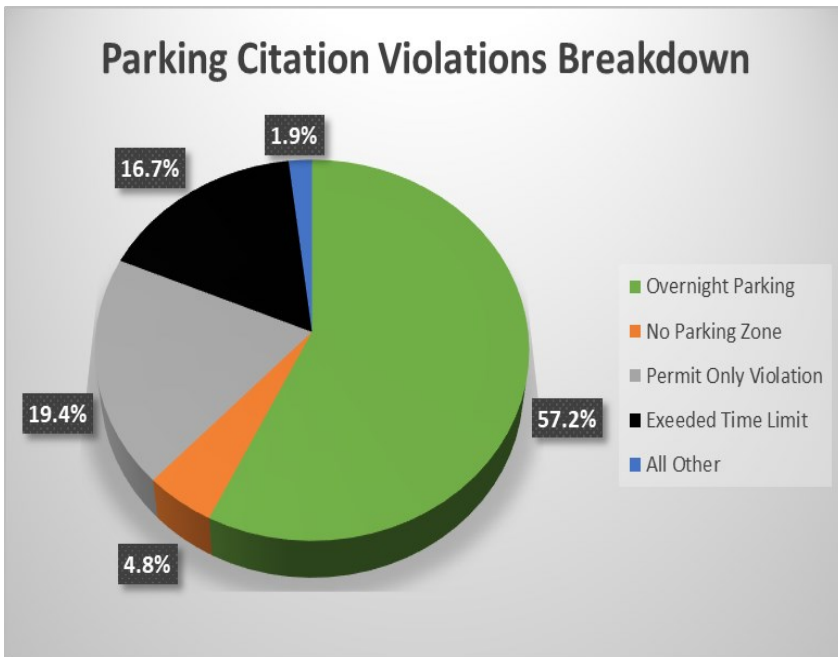
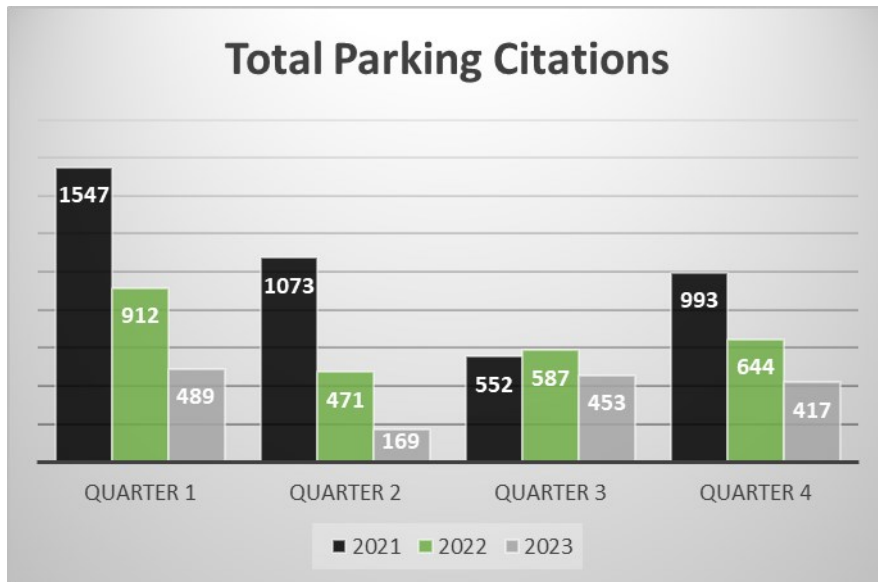
Traffic Safety Officer Action Report								
Month	Traffic Stops	Citations	Warnings	Warrants	Felony	Misdemeanor	Ordinance	Other
Quarter 1	328	49	362	6	1	2	1	12
Quarter 2	285	24	302	0	0	0	2	0
Quarter 3	346	41	391	2	3	1	11	1
Quarter 4	207	16	218	0	0	0	2	0
Total	1166	130	1273	8	4	3	16	13

Traffic Safety Officer Violation Breakdown					
Month	Speeding	Vehicle Registrations	Equipment	Drivers License	All Other
Citations	43	9	2	48	36
Warnings	841	104	77	1	118
Total	884	113	79	49	154



Parking Report

Total Parking Citations					
Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2021	1547	1073	552	993	4165
2022	912	471	587	644	2614
2023	489	169	453	417	1528

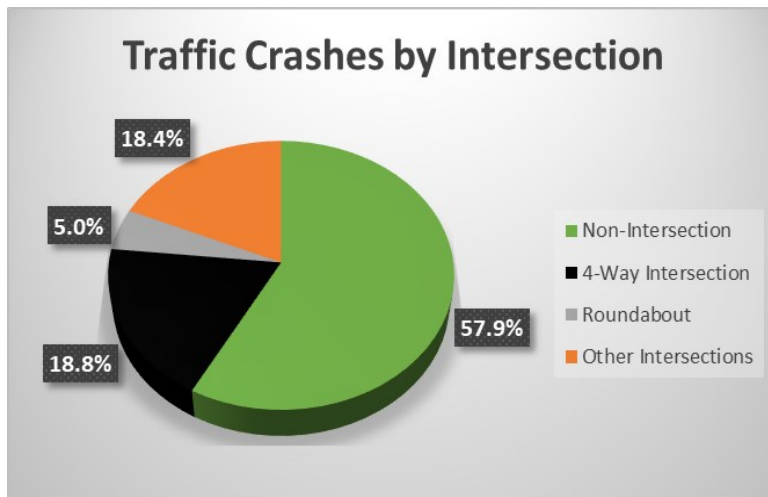
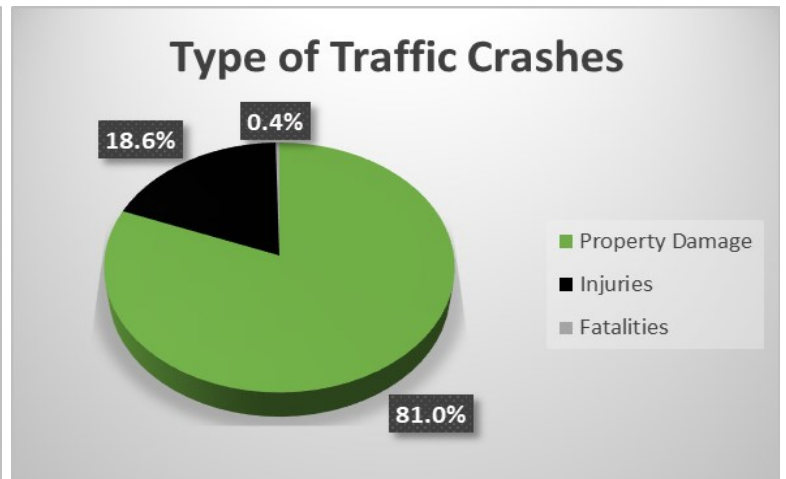
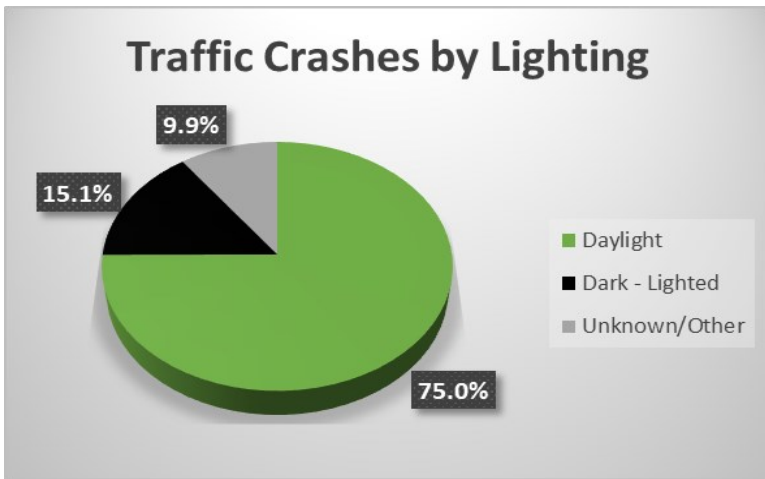


Locations with 25+ Parking Citations	
Locations	Number of Citations
Adams Street	25
Apple Blossom Dr	40
Blue Lot	101
Gay Dr	29
Green Ramp	51
Henry St	26
Honeysuckle Ln	28
Hunt Ave	27
Maple St	28
Marathon Ave	42
Meadow Lane	41
Primrose Ln	82
Silver Lot	88
Stanley Ct.	32



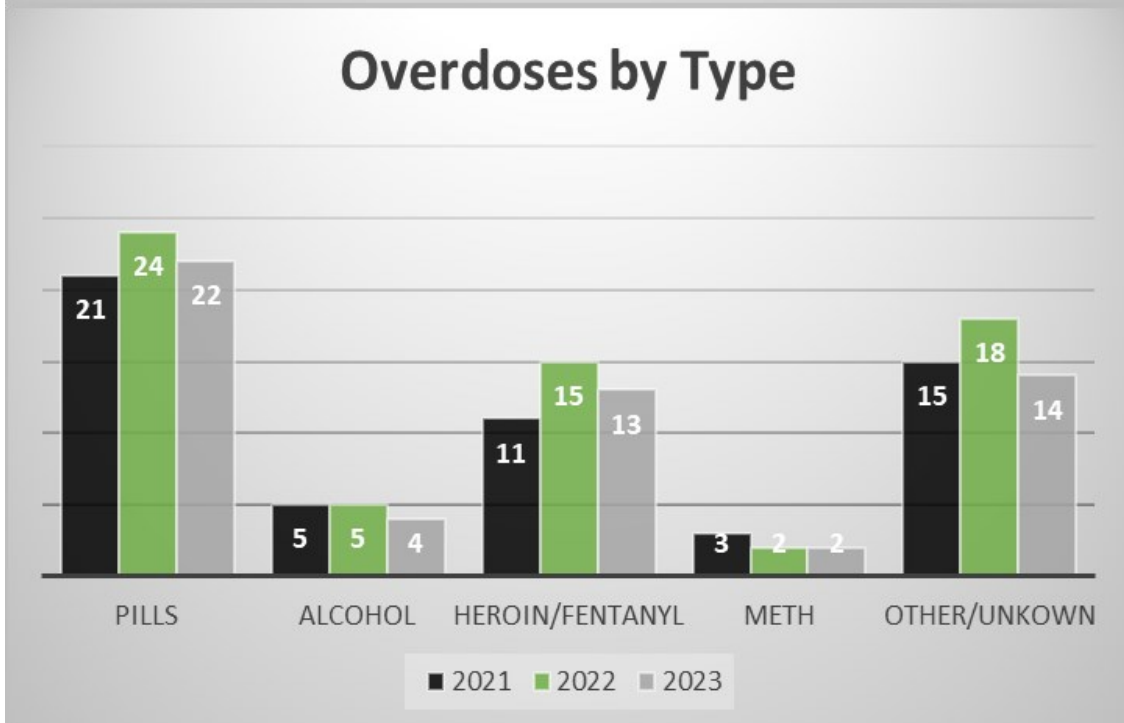
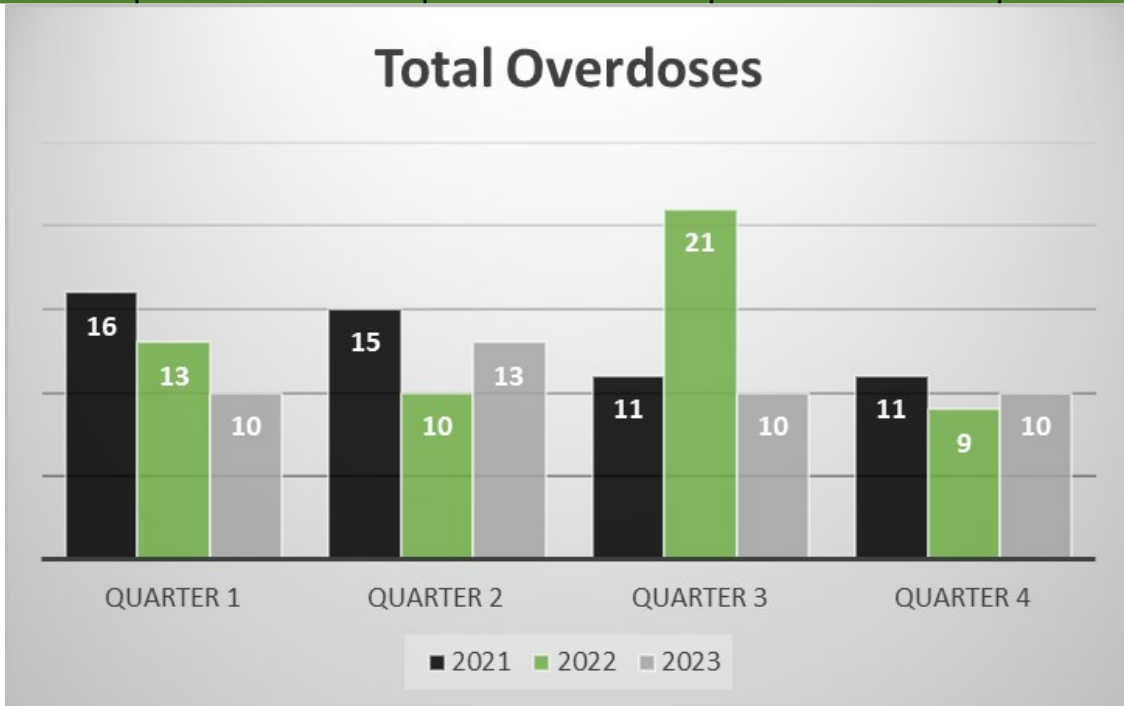
Traffic Crash Report

Total Traffic Crashes					
Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2021	80	97	127	120	424
2022	105	112	116	139	472
2023	137	132	129	140	538



Overdoses

Total Overdoses				
Year	October	November	December	Total
2021	3	4	4	11
2022	3	1	5	9
2023	5	1	4	10



*An overdose can be caused by multiple of the above items.



Dangerous Animals

Dangerous Animals			
No Action Taken	Potentially Dangerous	Dangerous	Prohibited
58	5	1	0

Potentially Dangerous Animals			
Date	Animal	Animal Owner	Owner Address
5/28/2023	Catahoula/Shepherd Mix	Connor M. Navis	1219 Lynrose Ln.
5/25/2023	Austrailian Shepherd	Erika E. Payne	630 Higgins Ave
5/14/2023	German Shepherd	Dylan R. Lamb	612 Main St
4/28/2023	Catahoula Leopard	Lam H Huynh	1133 S. Park Ave
3/30/2023	Brittany / Lab mix	Tammy M McDowell	431 Monroe St

Dangerous Animals			
Date	Animal	Animal Owner	Owner Address
6/27/2023	Boxer Mix	Nicole A Westphal	122 Tyler St

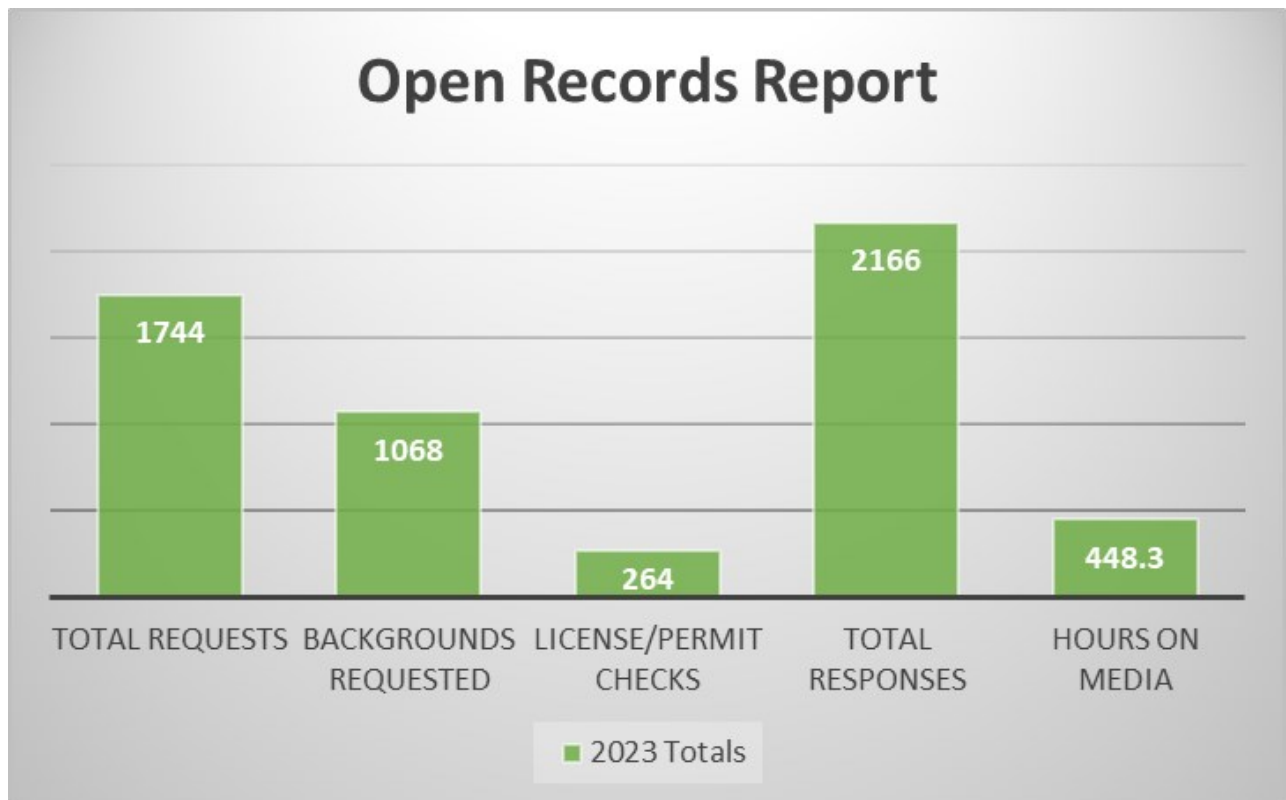


Open Records Report

Open Records Report					
Year	Total Requests	Backgrounds Requested	License/Permit Checks	Total Responses	Hours on Media
2023	1744	1068	264	2166	448.3

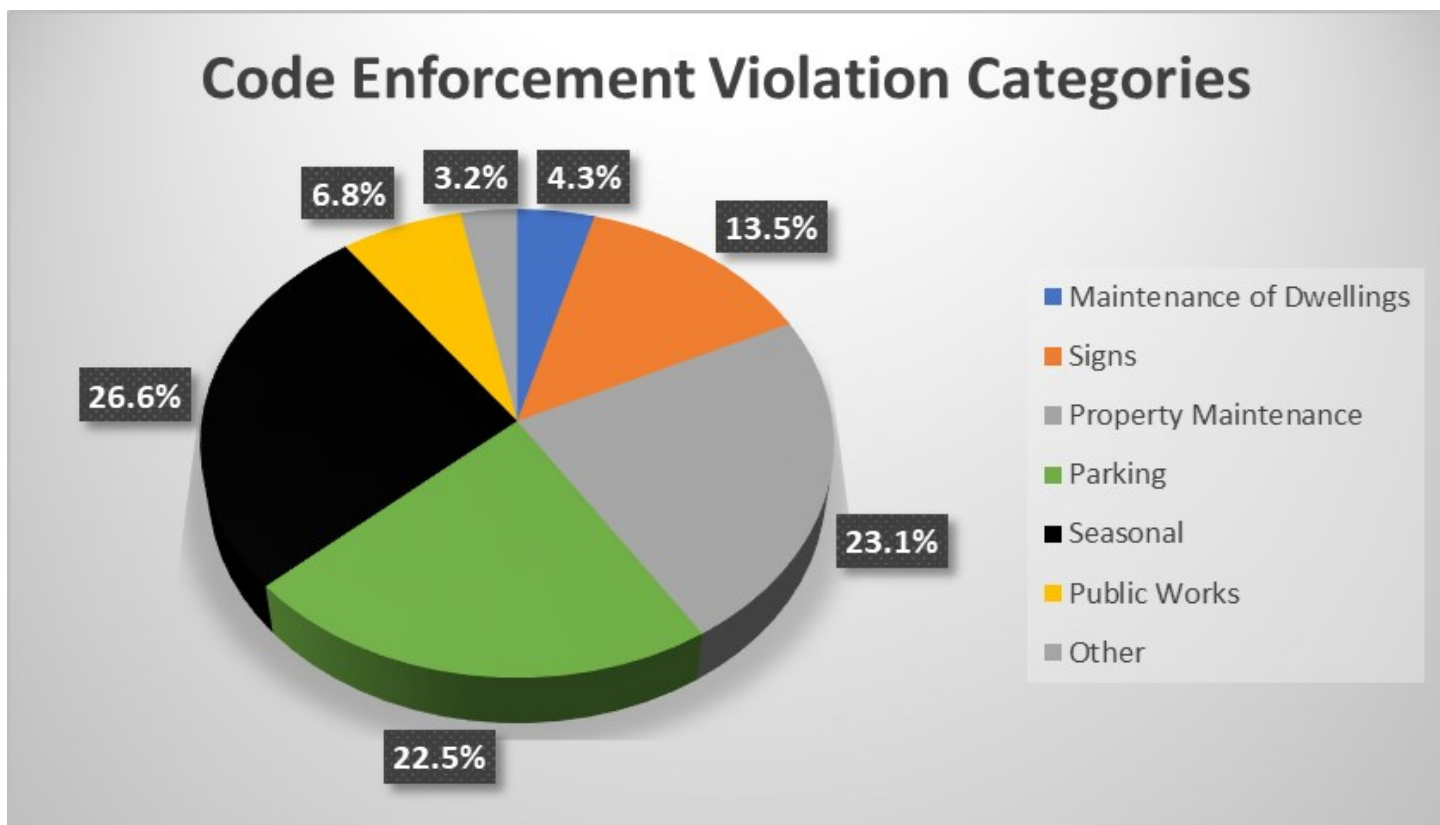
*Total Requests: Requests come in the forms of City Hall License Checks, Permit Checks, Background Checks, etc.

**Total Responses: One request received can result in multiple reports that need to be completed for the response from our agency.



Code Enforcement Report

Totals	
Category	Count
New Cases Started	438
Total Inspections	1168
Cases Closed	376
\$50 Fees Issued	50
\$50 Fees Removed	5
\$100 Fees Issued	27
\$100 Fees Removed	1
Municipal Citations Issued	53
Long Form Citations Initiated	15



Public Services & Safety Committee

January 30, 2024

Temporary Class "B" (Picnic) License Application

Applicant	Name of Event	Beer/Beer&Wine	Location	Date(s) of Event
St. Gabriel Parish	Friday Fish Fries	Beer only	900 Geiger St	Feb 9, 16, 23 & March 1, 8

Pawnbroker/Secondhand Dealer Applciation

New/Renewal	Applicant	Trade Name	Address of Business	License Type
Renewal	Benjamin Ziemba	J Anthony Jewlers	220 S Commercial St	Secondhand Jewelry Dealer

Application for Temporary Class "B" / "Class B" Retailer's License

See Additional Information on reverse side. Contact the municipal clerk if you have questions.

FEE \$50.00

Application Date: 01/12/2024

Town Village City of Neenah

County of Winnebago

The named organization applies for: (check appropriate box(es).)

A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.

A Temporary "Class B" license to sell wine at picnics or similar gatherings under s. 125.51(10), Wis. Stats.

at the premises described below during a special event beginning Feb 9, 16, 23, Mar 1, 8 and ending _____ and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine if the license is granted.

1. Organization (check appropriate box) →

- Bona fide Club Church Lodge/Society
 Veteran's Organization Fair Association or Agricultural Society
 Chamber of Commerce or similar Civic or Trade Organization organized under ch. 181, Wis. Stats.

(a) Name St. Gabriel Parish

(b) Address 900 Geiger ST

(Street)

Town Village City

(c) Date organized 07/01/1959

(d) If corporation, give date of incorporation 07/01/1959

(e) If the named organization is not required to hold a Wisconsin seller's permit pursuant to s. 77.54 (7m), Wis. Stats., check this box:

(f) Names and addresses of all officers:

President Rev. Robert Kollath 151 Andrew Ave, Neenah, WI 54956

Vice President _____

Secretary Julie Klein 4914 Grandview Rd Larsen, WI 54947

Treasurer Lynn Hopfensperger W6904 Sunnyvale Ln Apt 3, Greenville WI 54942

(g) Name and address of manager or person in charge of affair: Christopher Wautlet 1357 Campbell St, Neenah WI 54956

2. Location of Premises Where Beer and/or Wine Will Be Sold, Served, Consumed, or Stored, and Areas Where Alcohol Beverage Records Will be Stored:

(a) Street number 900 Geiger St

(b) Lot _____ Block _____

(c) Do premises occupy all or part of building? part

(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover: Cafeteria and gym

3. Name of Event

(a) List name of the event Fish Fries

(b) Dates of event Feb 9, 16, 23, Mar 1, 8

(c) Does this event require a Special Event Permit Application?

DECLARATION

An officer of the organization, declares under penalties of law that the information provided in this application is true and correct to the best of his/her knowledge and belief. Any person who knowingly provides materially false information in an application for a license may be required to forfeit not more than \$1,000.

Officer Rev. Robert J. Kollath
(Signature / Date)

St. Gabriel Parish
(Name of Organization)

Date Filed with Clerk 1/15/24 RH

Date Reported to Council or Board _____

Date Granted by Council _____

License No. _____



LICENSE APPLICATION

For
PAWNBROKER
SECONDHAND JEWELRY DEALER
SECONDHAND ARTICLE DEALER

CHECK ALL THAT APPLY:

<input type="checkbox"/> Original Application	<input checked="" type="checkbox"/> Renewal
TYPE: <input type="checkbox"/> Pawnbroker	<input checked="" type="checkbox"/> Secondhand Jewelry Dealer CODE: AO
<input type="checkbox"/> Secondhand Article Dealer	
<input type="checkbox"/> Temporary Location: _____	
Temporary Event Dates: _____	
<input type="checkbox"/> Permanent License: Expires 12/31/20_____	

INSTRUCTIONS:

INDIVIDUAL LICENSE – Complete Sections 1, 2, 3 and 6
 PARTNERSHIP LICENSE – Complete Sections 1, 2, 3, 4 and 6
 CORPORATE LICENSE – Complete Sections 1, 2, 3, 5 and 6

(SECTION 1) APPLICANT INFORMATION

Applicant Name (Last, First, MI) <i>Ziemba, Benjamin J</i>		Sex	Race	Date of Birth	Place of Birth (City & State)
Street Address <i>2004 N 7998 Old Pond Ct</i>		City <i>Sherwood</i>	State <i>WI</i>	Zip Code <i>54169</i>	Home Telephone Number

(SECTION 2) CONVICTION RECORD

Have you, or any other person listed on this application, been convicted of any of the following:

A FELONY WITHIN THE LAST TEN (10) YEARS? YES NO

WITHIN THE LAST TEN (10) YEARS OF:

A misdemeanor? YES NO

A statutory violation punishable by forfeiture? YES NO

A County or Municipal Ordinance violation? YES NO

For each "YES" response provide the date of arrest, the nature of the offense and conviction information:

(SECTION 3) BUSINESS INFORMATION

Business Name <i>J. Anthony Jewelers</i>	Street Address <i>220 S. Commercial St</i>	City <i>Neenah</i>	State <i>WI</i>	Zip Code <i>54956</i>	Telephone Number <i>9207291642</i>
Owner's Name <i>Ben Ziemba</i>	Street Address <i>N 7998 Old Pond Ct</i>	City <i>Sherwood</i>	State <i>WI</i>	Zip Code <i>54169</i>	Telephone Number
Business Manager's Name	Street Address	City	State	Zip Code	Telephone Number
Building Owner's Name <i>JAZ, LLC</i>	Street Address <i>3209 Westfield Ridge</i>	City <i>Neenah</i>	State <i>WI</i>	Zip Code <i>54956</i>	Telephone Number

(SECTION 4) PARTNERSHIP INFORMATION

Partnership Name:

List Name, address, sex, race and date of birth (DOB) of all partners. *Attach additional sheets, if necessary*

Name (Last, First, MI)	Sex	Race	DOB	Street Address	City	State	Zip

(SECTION 5) CORPORATE INFORMATION

Corporation Name:

Precious Metal Castings Inc

State of Incorporation:

WI

List Name, address, sex, race and date of birth (DOB) of all corporation officers and directors. *Attach additional sheets, if necessary*

Name (Last, First, MI)	Sex	Race	DOB	Street Address	City	State	Zip Code
<i>Ziemba, Benjamin J</i>				<i>N7498 Old Pond Ct</i>	<i>Sherwood</i>	<i>WI</i>	<i>54169</i>
<i>Ziemba, Sarah K</i>				<i>"</i>	<i>"</i>	<i>"</i>	<i>"</i>

(SECTION 6) PENALTY NOTICE

I understand that this license may be denied or revoked for fraud, misrepresentation or false statement contained in the application or for any violation of Wis. Stats. §§ 134.71, 943.34 or 948.63.

I certify that I have no delinquent taxes, assessments, or other claims in whole or part owed to neither the City of Neenah nor any delinquent forfeiture resulting from a violation of any City ordinance.

Under penalty of law, I swear that the information provided in this application is true and correct to the best of my knowledge. I agree to inform the clerk within ten (10) days of any change in the information supplied in this application.

Signature of Applicant:

Ben Ziemba

Print Name of Applicant:

Ben Ziemba

FOR ADMINISTRATIVE USE ONLY

Date of Application <i>1/8/2024</i>	Date Effective	License Expiration <i>12/31/2024</i>	Clerk Signature <i>Charlotte Nagel</i>
--	----------------	---	---

FEES RECEIVED: Pawnbroker Bond \$500.00 Secondhand Jewelry License \$80.00 **Code: AO**
 Pawnbroker License \$210.00 Secondhand Jewelry License RENEWAL \$27.50
 Secondhand Article License \$80.00
 Secondhand Article License RENEWAL \$27.50

TOTAL FEE: \$ 27.50

Receipt number:

Receipt no 1273

BACKGROUND CHECK INFORMATION

Recommend Approval Recommend Denial (Attach Explanation)

Applicant meets guidelines for issuance of Pawnbroker, Secondhand Jeweler Dealer and/or Secondhand Article Dealer:

- No outstanding Court fines (Amanda F)
- No outstanding parking tickets (Loren L)
- No delinquent claims (Patric F)
- Police Background Check / CCAP completed (Laurie K)
- No Delinquent Water Bill (Jessica S)



M E M O R A N D U M

DATE: January 5th, 2024
TO: Mayor Lang and Members of the Public Services and Safety Committee
FROM: Greg Radtke, Public Works Superintendent
RE: Vehicle and Equipment Purchasing

Attached are two equipment purchase requests. I would like to update the Committee on the issues and difficulties of obtaining bids and pricing on replacing vehicles and equipment.

Due to the current low inventory and inability to secure vehicles from manufacturers, many vehicle and equipment vendors are not returning a bid or are responding with “no available vehicles for the year, all are spoken for.” According to Scott Kussow at Ewald Automotive Group (the state contract bid), GM is sold out for the 2024 model year on any medium-sized chassis. All vendors are very hesitant to commit to a delivery date.

Our staff has done due diligence to find equipment that meets our needs to replace aging equipment. We have looked at acceptable used vehicles and in-stock units that come close to meeting our specifications. If we do not secure a found vehicle, with at least putting a refundable deposit down, chances are very good it will be sold or spoken for, before even inquiring about such equipment.

That is the case with the attached requests:

Fleet #93 (Traffic truck) – We located this truck at a nearby dealership. After checking to see if it met our needs, we placed a refundable “hold” deposit to lock the pricing in and allow us time to present this to the Committee.

Fleet #1E (Shop service truck) - I had until December 21st to retain the pricing on the truck chassis itself but with no promised delivery date. The utility box and equipment proposal will be coming to the Committee in the future.



Public Works Department
City Services Building
1495 Tullar Road, Neenah, WI 54956
Phone: 920-886-6260 Fax: 920-886-6269

Proposal

Fleet #93 (2024 pick-up truck)

Bergstrom Neenah, WI	Ford F150	No Inventory
	Chevrolet or GMC 1500 Silverado	No Inventory
Holiday Automotive Fond du Lac, WI	2023 GMC Sierra 1500	\$43,705.00
Ewald Automotive Group (State Bid) Hartford, WI	Chevrolet or GMC 1500 Silverado	No Inventory
	Ford F150	No Inventory

Staff recommends the purchase of a new 2023 GMC Sierra 1500 from Holiday Automotive in Fond du Lac for \$43,705.00.

Staff also recommends purchasing a safety lighting package, a two-way radio, and toolboxes to outfit the truck. Total cost for the additional equipment not to exceed \$5,000.00.

Budgeted 2024 amount of \$50,000.00
(Page 314 Item #6 in 2024 Budget Book)

Dec 27, 2023 8:05:56 AM





Public Works Department
City Services Building
 1495 Tullar Road, Neenah, WI 54956
 Phone: 920-886-6260 Fax: 920-886-6269

Proposal

Fleet #1E Shop service truck (2024 ¾ ton truck chassis only)

Bergstrom Neenah, WI	Ford F350	No Inventory
	Chevrolet or GMC 3500 Silverado	No Inventory or ability to bid
Ewald Automotive Group (State Bid) Hartford, WI	Chevrolet or GMC 3500 Silverado	No Inventory or ability to bid
	Ford F350	\$52,210.00

Staff recommends the purchase of a 2024 Ford F350 chassis from Ewald Automotive Group in Hartford, WI for \$52,210.00.

To outfit the truck, a proposal for the equipment portion will be presented to the Committee shortly.

Budgeted 2023 amount of \$80,000.00
 (Page 331 Item #7 in 2023 Budget Book)

Apr 20, 2021 6:57:57 AM
1495 Tullar Road
Neenah
Winnebago County
Wisconsin





City Services Building

1495 Tullar Road Neenah, WI 54956

Phone: (920) 886-6260 Fax: (920) 886-6269

Proposal

Fleet #29 (2024 Wheel Loader with a snowplow and wing attachment)

• Miller, Bradford & Risberg, Inc. De Pere, WI	Case 721G2 XR	\$270,077.00
• Brooks Tractor Inc. De Pere, WI	John Deere 624L HL	\$269,000.00
• Fabick CAT Green Bay, WI	CAT 938	\$270,600.00
• Aring Equipment Co. Inc. De Pere, WI	Volvo	NO BID
Monroe Truck Equipment De Pere, WI	Plow and wing	\$53,306.00

Staff recommends purchasing a John Deere 624P from Brooks Tractor Inc. of De Pere, WI for \$269,000.00 and a snowplow and wing package from Monroe Truck Equipment of De Pere for \$53,306.00 for a total of \$322,306.00.

Staff also recommends purchasing pallet forks and other accessories for this equipment not to exceed \$25,000.00.

Existing equipment will be traded in for a value of \$31,000.00.

Budgeted 2024 amount \$350,000.00

(Page 314 Item 1 in 2024 Budget Book)





City Services Building

1495 Tullar Road Neenah, WI 54956

Phone: (920) 886-6260 Fax: (920) 886-6269

Proposal

Fleet #6A (2024 Single Axle Patrol Truck)

• Packer City International Trucks Appleton, WI	International	\$113,997.00
• Peterbilt of Wisconsin De Pere, WI	Peterbilt	\$135,100.00
• Truck Country Kaukauna, WI	Freightliner	No Bid
• Quality Truck Care Center Oshkosh, WI	Western Star	No Bid
• Kriete Truck Center De Pere, WI	Mack	No Bid
Monroe Truck Equipment De Pere, WI	Equipment Package	\$128,870.00

The equipment package includes a snowplow and wing, dump box, safety lighting, and all controls.

Staff recommends purchasing a 2024 International Single Axle Chassis from Packer City Trucks (\$113,997.00) and an equipment package from Monroe Truck (\$128,870.00) for a total price of \$242,867.00.

Existing equipment (2002 patrol truck) will be retained and converted to replace Fleet #41 (1992 Water truck).

Budgeted 2024 amount of \$250,000.00
(Page 314 Item #7 in 2024 Budget Book)



Jun 7, 2021 6:56:44 AM
1495 Tullar Road
Neenah
Winnebago County
Wisconsin



Jun 2, 2021 11:05:21 AM
333 West Cecil Street
Neenah
Winnebago County
Wisconsin



City Services Building

1495 Tullar Road Neenah, WI 54956

Phone: (920) 886-6260 Fax: (920) 886-6269

Proposal

Fleet #11A (2024 Tandem Axle Patrol Truck)

• Packer City International Trucks Appleton, WI	International	\$124,917.00
• Peterbilt of Wisconsin De Pere, WI	Peterbilt	\$151,800.00
• Truck Country Kaukauna, WI	Freightliner	No Bid
• Quality Truck Care Center Oshkosh, WI	Western Star	No Bid
• Kriete Truck Center De Pere, WI	Mack	No Bid
• Monroe Truck Equipment De Pere, WI	Equipment Package	\$140,458.00

The equipment package includes a snowplow and wing, dump box, safety lighting, and all controls.

The 2024 budget included \$260,000.00 for this purchase (Page 314, Item #2 in 2024 Budget Book). The total cost of the truck and equipment package is \$265,375.00.

Staff recommends purchasing a 2024 International Tandem Axle Chassis from Packer City Trucks for \$1124,917 and an equipment package from Monroe Truck for \$140,458 using budgeted funds and \$5,375 from the capital equipment fund balance.

Existing equipment (2006 patrol truck) will be listed at auction when the new truck is delivered.

Dec 30, 2023 9:35:17 AM





City Services Building

1495 Tullar Road Neenah, WI 54956

Phone: (920) 886-6260 Fax: (920) 886-6269

Proposal

Fleet #54 (2023 Automated Side Loader Refuse Truck)

- | | | |
|---|---|--------------|
| • Envirotech Equipment
Menomonee Falls, WI | 2023 New Way Sidewinder ASL
(Committed to last year) | \$352,797.00 |
| • Envirotech Equipment
Menomonee Falls, WI | 2024 New Way Sidewinder ASL
(New Order) | \$379,887.00 |
| • Sourcewell Purchasing Group | 2024 New Way Sidewinder ASL
(New Order) | \$408,121.00 |

Comments:

We currently use 6 (six) New Way automated trucks that perform well for us.

With my relationship with Envirotech, they called me knowing that we were anticipating to start replacement of our automated fleet. They had this truck on their build sheet and offered it to me first, early last year. If we are to have a new truck built, it will be more than a year.

Staff recommends purchasing a 2023 New Way ASL truck for \$352,797.00 from Envirotech Equipment.

Staff also recommends purchasing new radio equipment, city logos, and additional lighting not to exceed \$3500.00.

Existing equipment Fleet #54 – 2019 New Way ASL Truck will be sold at auction through GovDeals, or traded in with an approximate value of \$125,000.00.

Budgeted 2024 amount of \$360,000.00

(Page 314, Item #3 in 2024 Budget Book)

Apr 20, 2021 6:50:25 AM
1495 Tullar Road
Neenah
Winnebago County
Wisconsin





M E M O R A N D U M

DATE: January 26, 2024
TO: Mayor Lang and Members of the Public Services and Safety Committee
FROM: Gerry Kaiser, Director of Public Works
RE: Public Works General Activity

- 1) Contract 7-21 (Harrison Pond): Storm and sanitary sewer work is complete and the pond is functioning. Stone work on the water feature is complete. Pumps were installed 11/15. We are awaiting the meter socket for the electric service. A number of punchlist items remain to be completed – retaining wall staining, overseeding along Harrison Street and trail grading. Trees that have not survived will be replaced in spring 2024.
- 2) Contract 1-23 (Chestnut, Burr, Dieckhoff, Laudan Utility and Street Construction): Utility work, curb/gutter installation and landscaping are complete. A binder course of asphalt has been paved. The top-coat of asphalt will be paved in spring 2024.
- 3) Contract 2-23 (Charles, Hughes, Memorial, Patrick, Brantwood Dr/Ct Utility and Street): A final pay request is coming to Council on February 7.
- 4) Contract 7-23 (High, River Utility and Street Construction): Utility work, curb/gutter repairs and landscaping are complete. A binder course of asphalt has been paved. The top-coat of asphalt will be paved in spring 2024.
- 5) Neenah Creek Bridge: Work is halted until spring. The remaining work is parapet staining, the east approach paving and trail repairs.
- 6) 2024 Projects: The contract layout for 2024 is listed below.
 - 1-24: Belmont Ct, Belmont Av, Cedar St, Stevens St - Utilities and Street
 - 2-24: E. Doty Av - Utilities and Street
 - 3-24: Bayview Rd, Commercial St Water Crossings, Quarry Ln, Reed St - Utilities and Street
 - 4-24: S. Park Avenue Easement - Utilities
 - 5-24: North St, Utilities and Street
 - 6-24: Jewelers Park Dr, Storm sewer and Street
 - 7-24: Misc. Concrete Pavement and Sidewalk Repairs, Commercial/Winneconne.
 - 8-24: Misc. Asphalt Repairs
 - 9-24: Epoxy Pavement Marking
 - 10-24: Tullar Garage Roof (Section 2 of 5)
- 7) City Hall Elevator: Work on the elevator upgrade started the week of 11/6. Completion is scheduled for February 2.
- 8) CTH G Traffic Impact Analysis: We have received the draft report for the CTH G traffic study. We are reviewing the report.