

**COMMITTEE OF THE WHOLE**  
**2026 OPERATING AND CAPITAL IMPROVEMENTS BUDGET**  
**WORKSHOP/STUDY SESSION**  
**Monday, November 10, 2025 6:00 PM.**  
**Council Chambers, Neenah City Administration Building**  
**211 Walnut Street, Neenah, Wisconsin**

1. Review of Workshop/Study Session Procedures and Opportunity for Public Commentary.
2. Review of Matters Relating to Workshop/Study Session.
3. Review Schedule:

		Budget Book Page Reference		
Department	Estimated Time	Operating Budget	Capital Budget	General Fund Revenue Resources
Mayor's Recommendation & Summary section (Director Rasmussen)	5 minutes	5 - 31	N/A	N/A
<b>Revenues - General Fund Resources Section</b>				
Non-Tax Levy Revenues (Director Rasmussen)	10 minutes	N/A	N/A	33 - 59
<b>Debt Service Fund Section</b>				
Debt Service Summary (Director Rasmussen)	10 minutes	259 - 268	N/A	N/A
<b>Capital Projects Fund Section</b>				
Summary of Capital Project Expenditures and Funding Sources (Director Rasmussen)	20 minutes	N/A	269 - 275	N/A
<b>General Government Section</b>				
Council (Council President Borchardt)	30 minutes	61 - 64	N/A	N/A
Mayor (Mayor Lang)		65 - 71	N/A	N/A
Finance / Risk Management (Director Rasmussen)		73 - 80	N/A	N/A
City Attorney (City Attorney Rashid)		81 - 86	N/A	N/A
City Clerk (Clerk Nagel)		87 - 91	313, 316	39
Human Resources and Safety (Director Fairchild)		93 - 97	N/A	N/A
Information Systems (Director Schroeder)		99 - 104 / 349 -351	313, 315, 316 - 317, 335	N/A
Municipal Building (Director Kaiser)	To be discussed with Public Works			

**COMMITTEE OF THE WHOLE**  
**2026 OPERATING AND CAPITAL IMPROVEMENTS BUDGET**  
**WORKSHOP/STUDY SESSION**  
**Monday, November 10, 2025 6:00 PM.**  
**Council Chambers, Neenah City Administration Building**  
**211 Walnut Street, Neenah, Wisconsin**

		Budget Book Page Reference		
Department	Estimated Time	Operating Budget	Capital Budget	General Fund Revenue Resources
Public Safety Section				
Police/Police Commission - (Chief Olson)	20 minutes	113 -130, 146 - 147	301, 303, 305, 313, 315, 317, 335	40
Neenah-Menasha Fire Rescue - Neenah's Share 60.82% (Chief Teesch)	20 minutes	131 - 144	301, 303, 305, 313, 318 - 319, 335	39, 41
Internal Service/Trust/Agency Funds section: Neenah-Menasha Fire Rescue 100% Full Budget (Chief Teesch)		363 - 377	N/A	N/A
Emergency Mangement (Chief Teesch)		145, 147	N/A	N/A
Special Revenue Fund Section - Miscellaneous (Finance)				
Miscellaneous Funds (Director Rasmussen)	5 minutes	252 - 257	N/A	N/A
Internal Service/Trust/Agency Funds Section				
Miscellaneous - Liability Insurance Fund, Benefit Accrual Fund, Expendable Trust Funds, Business Improvement District (BID) (Director Rasmussen)	5 minutes	356 - 359	N/A	N/A

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call the **Neenah Finance Department at (920) 886-6140** or the **City's ADA Coordinator at (920) 886-6106** or e-mail [attorney@neenahwi.gov](mailto:attorney@neenahwi.gov) at least 48 hours prior to the scheduled meeting or event to request an accommodation.