



**City of Neenah
Board of Public Works Agenda
Tuesday, April 12, 2022—12:00 Noon
Neenah City Hall – Council Chambers
211 Walnut Street, Neenah, WI**

NOTICE IS HEREBY GIVEN, pursuant to the requirements of Wis. Stats. Sec. 19.84, that a majority of the Neenah Common Council may be present at this meeting. Common Council members may be present to gather information about a subject over which they have decision-making responsibility. This may constitute a meeting of the Neenah Common Council and must be noticed as such. The Council will not take any formal action at this meeting.

- I. Approval of the minutes of the March 29, 2022 meeting. (Minutes can be found on the City web site)
- II. Appearances.
- III. Unfinished Business.
- IV. New Business.
 - A. Public Works
 1. Pay Estimate No.1 Contract 1-22, Sewer, Water Main and Street Construction on Apple Blossom Drive, Fredrick Drive, Green Acres Lane, Honeysuckle Lane, Meadow Lane, Primrose Lane, and Wild Rose Lane, to Kruczek Construction, Green Bay, in the amount of \$796,068.81.
 2. Pay Estimate No.2, Contract 8-21, Jewelers Park Drive Trail, Vinton Construction, **in the amount of \$364,019.63.**
- V. Any announcements/questions for the Board.
- VI. Adjournment.

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call the Clerk's Office (920) 886-6100 or the **City's ADA Coordinator at (920) 886-6106 or e-mail attorney@ci.neenah.wi.us** at least 48 hours prior to the scheduled meeting or event to request an accommodation.

**Minutes of the Board of Public Works Meeting
Tuesday, March 29, 2022, 11:30am**

MEMBERS PRESENT: Mayor Kaufert, Director of Public Works Kaiser, Director of Finance Easker, Directory of Community Development Haese, and Alderpersons Hillstrom and Bates. City Attorney Westbrook, excused.

ALSO PRESENT: City Clerk Nagel, Director of Park and Recreation Kading, and Forrest Bates.

Mayor Kaufert called the meeting to order at 11:33am.

MINUTES: MSC Haese/Bates to approve the minutes from the March 11, 2022 as written, all voting aye.

APPEARANCES: None.

UNFINISHED BUSINESS: None.

NEW BUSINESS:

A. Public Works

1. Pay Estimate No. 6, Contract 3-20, HMA Street Construction, Van Street, Monroe Street, Shootingstar Drive, and Armstrong Street, to Sommers Construction Company, Shiocton, in the amount of \$11,452.37. **MSC Kaiser/Hillstrom to approve Pay Estimate No. 6, Contract 3-20, HMA Street Construction to Sommers Construction Company, Shiocton, in the amount of \$11,452.37, all voting aye.**

Discussion: Director Kaiser advised the contract is two-years old with unit price contract, therefore, a change order is expected for costs with Armstrong Street and Shootingstar Drive. The remainder of this work will be completed this year.

2. Award Contract 3-22, Street Construction, on Apple Blossom Drive, Byrd Avenue, Fredrick Drive, Green Acres, Honeysuckle Lane, Meadow Lane, Primrose Lane, and Wild Rose Lane **MSC Kaiser/Haese to recommend to Council to award Contract 3-22, Street Construction, on Apple Blossom Drive, Byrd Avenue, Fredrick Drive, Green Acres, Honeysuckle Lane, Meadow Lane, Primrose Lane, and Wild Rose Lane with a 4-inch pavement alternate on the west end of Apple Blossom Drive to Northeast Asphalt, Inc., in the amount of \$1,974,203.70, all voting aye.**

Discussion: Director Kaiser advised this contract is for full street construction on Fredrick Drive, street resurfacing on Wild Rose Lane, Green Acres Lane, Honeysuckle Lane, Meadow Lane, Primrose Lane, and Apple Blossom Drive, along with a thin overlay of asphalt on the roads that were slurred, Farm Ridge Lane, Cherry Lane, and Blueberry Lane. There will be a thick overlay on west end of Apple Blossom which will increase the costs of the overall contract. There will be additional costs outside of this contract for Southview Park Basketball Court and Fresh Air Park.

Info

Report

There was discussion regarding contract bid costs versus estimated costs. The market seems to be leveling off bringing costs closer to budget estimates.

3. Award Contract to Safe Slide Restoration, Farmington, Mo in the lump sum amount of \$47,691 for Neenah Pool Water Slide Restoration Project.
MSC Haese/Hillstrom to recommend Council award contract to Safe Slide Restoration, Farmington, MO in the lump sum amount of \$47,691 for Neenah Pool Water Slide Restoration Project, all voting aye.

Discussion: Director Kading advised of state requirements to have the slide inspected and any restoration be done for safety. All contractors are delayed due to COVID-19 so the work will be done in the fall. The slide has been deemed safe for use this summer.

ANY ANNOUNCEMENTS/QUESTIONS FOR THE BOARD.

None.

ADJOURNMENT

MSC Hillstrom/Easker to adjourn at 11:51am, all voting aye.

Respectfully Submitted,



Charlotte K. Nagel, City Clerk

**City of Neenah
Department of Public Works
Contractor Request for Payment**

| | | | |
|---|---|-------------------------------------|--|
| Contractor Name: Kruczek Construction, Inc. | | Contract No. 1-22 | |
| Address 3636 Kewaunee Rd | | Contract Amount \$1,969,969.69 | |
| City Green Bay WI 54311 | | | |
| Name of Project | Sanitary, Water Main and Street Construction | | |
| Location of Project | Apple Blossom, Fredrick, Green Acres, Honey Suckle, Meadow, Primrose with Ros | | |
| Pay Request No. 1 | For Period | March 1, 2022 through April 1, 2022 | |

CONTRACT SUMMARY

| | |
|----------------------------|-----------------------|
| Original Contract Amount | \$1,969,969.69 |
| Net Amount of Change Order | \$0.00 |
| Adjusted Contract Amount | <u>\$1,969,969.69</u> |

WORK PERFORMED TO DATE

| | |
|--|--------------|
| Work Performed to Date | \$837,967.17 |
| Less Retainage of 5%. If different indicate here | \$41,898.36 |
| Net Amount Earned to Date | \$796,068.81 |
| Less Previous Payments | \$0.00 |

BALANCE DUE THIS PAYMENT

\$796,068.81

CONTRACT BREAKOUT

| | Account Numbers | Budget Total | Contract Breakdown | Due This Estimate | Paid to Date |
|--------------------------------|--------------------|-----------------------|-----------------------|---------------------|---------------|
| Sanitary Sewer Various Repairs | 046-5001-743-0236 | \$150,000.00 | \$4,694.38 | \$68.40 | \$0.00 |
| Storm Sewer Fredrick Dr | 049-5274-743-0236 | \$252,000.00 | \$79,630.83 | \$3,052.35 | \$0.00 |
| Water Main Apple Blossom Dr | 4000-0000-207-0498 | \$230,224.00 | \$234,947.19 | \$230,443.09 | \$0.00 |
| Water Main Fredrick Dr | 4000-0000-207-0486 | \$288,000.00 | \$140,538.27 | \$153,224.08 | \$0.00 |
| Water Main Green Acres Ln | 4000-0000-207-0489 | \$424,000.00 | \$307,641.58 | \$2,847.15 | \$0.00 |
| Water Main Honeysuckle Ln | 4000-0000-207-0490 | \$424,000.00 | \$305,269.90 | \$0.00 | \$0.00 |
| Water Main Meadow Ln | 4000-0000-207-0487 | \$424,000.00 | \$299,213.14 | \$0.00 | \$0.00 |
| Water Main Primrose Ln | 4000-0000-207-0491 | \$424,000.00 | \$287,102.68 | \$218,241.13 | \$0.00 |
| Water Main Wild Rose Ln | 4000-0000-207-0488 | \$424,000.00 | \$310,931.72 | \$188,192.63 | \$0.00 |
| | | <u>\$3,040,224.00</u> | <u>\$1,969,969.69</u> | <u>\$796,068.81</u> | <u>\$0.00</u> |

CERTIFICATION OF CONTRACTOR:

I certify that the foregoing is just and correct and the amount claimed is legally due after showing all just credits

| | | |
|----------------------------|---|----------------|
| Certified by Engineer | _____ | Date: _____ |
| Certified by Public Works | _____ <i>JAK</i> | Date: 4-6-22 |
| Certified by Water Utility | _____ <i>A</i> | Date: 4/5/2022 |
| Certified by Contrator | _____ | Date: _____ |
| | Approved BPW _____ | Date: _____ |
| | Approved Common Council (Final Payments Only) | Date: _____ |

Contract 1-22
Sewer, Water Main and Street Construction
Apple Blossom, Fredrick, Green Acres, Honeysuckle, Meadow, Primrise and Wild Rose
Kruczek Construction

| Item Code | Item Description | UofM | Bid | | | Quantity Completed This Pay Estimate | \$ Completed This Pay Estimate | Pay Estimate No. 1 | | | Due to Contractor to Date |
|-----------------|---|----------|----------|------------|----------------|--------------------------------------|--------------------------------|--------------------|-------------------|-----------------|---------------------------|
| | | | Quantity | Unit Price | Extension | | | 0.05 Retainage Due | Due This Estimate | Previously Paid | |
| Sanitary | | | | | | | | | | | |
| 100 | Repair 8-Inch Sanitary Sewer (Station 61+94 to Station 62+18) | Lump Sum | 1 | \$4,600.00 | \$4,600.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | \$4,600.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Water | | | | | | | | | | | |
| 200 | Furnish & Install 12-Inch PVC-C-900 Main | Lin. Ft. | 1,670 | \$112.00 | \$187,040.00 | 1,643.00 | \$184,016.00 | \$9,200.80 | \$174,815.20 | \$0.00 | \$184,016.00 |
| 201 | Furnish & Install 8-Inch PVC-C-900 Main | Lin. Ft. | 12,800 | \$77.50 | \$992,000.00 | 5,843.00 | \$452,832.50 | \$22,641.63 | \$430,190.88 | \$0.00 | \$452,832.50 |
| 202 | Furnish & Install 12-Inch Valve w/Box | Each | 5 | \$4,300.00 | \$21,500.00 | 5.00 | \$21,500.00 | \$1,075.00 | \$20,425.00 | \$0.00 | \$21,500.00 |
| 203 | Furnish & Install 8-Inch Valve w/Box | Each | 48 | \$2,450.00 | \$117,600.00 | 27.00 | \$66,150.00 | \$3,307.50 | \$62,842.50 | \$0.00 | \$66,150.00 |
| 204 | Furnish & Install Hydrnat, Hydrant Lead and Valve | Each | 32 | \$7,600.00 | \$243,200.00 | 12.00 | \$91,200.00 | \$4,560.00 | \$86,640.00 | \$0.00 | \$91,200.00 |
| 205 | Furnish & Install Live Tap and 8-Inch Valve | Each | 1 | \$5,300.00 | \$5,300.00 | 1.00 | \$5,300.00 | \$265.00 | \$5,035.00 | \$0.00 | \$5,300.00 |
| 206 | Reconnect 1-Inch Copper Water Services w/Cathodic Protection | Each | 255 | \$975.00 | \$248,625.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 207 | Reconnect 2-Inch Copper Water Services w/Cathodic Protection | Each | 12 | \$1,388.00 | \$16,656.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 208 | Abandon Hydrant | Each | 26 | \$308.00 | \$8,008.00 | 2.00 | \$616.00 | \$30.80 | \$585.20 | \$0.00 | \$616.00 |
| 209 | Abandon Valve Box/Manhole | Each | 32 | \$244.00 | \$7,808.00 | 8.00 | \$1,952.00 | \$97.60 | \$1,854.40 | \$0.00 | \$1,952.00 |
| | | | | | \$1,847,737.00 | | \$823,566.50 | \$41,178.33 | \$782,388.18 | \$0.00 | \$823,566.50 |
| Storm | | | | | | | | | | | |
| 300 | Furnish & Relay 10-Inch Storm Sewer | Lin. Ft. | 300 | \$54.00 | \$16,200.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Contract 1-22
Sewer, Water Main and Street Construction
Apple Blossom, Fredrick, Green Acres, Honeysuckle, Meadow, Primrise and Wild Rose
Kruczek Construction

| Item Code | Item Description | UofM | Bid | | | Pay Estimate No. 1 | | | | | |
|-----------|--|----------|----------|------------|-----------------------|--------------------------------------|--------------------------------|--------------------|---------------------|-----------------|---------------------------|
| | | | Quantity | Unit Price | Extension | Quantity Completed This Pay Estimate | \$ Completed This Pay Estimate | 0.05 Retainage Due | Due This Estimate | Previously Paid | Due to Contractor to Date |
| 301 | Furnish & Install 4-Inch Storm Sewer Lateral (20) | Lin. Ft. | 1,000 | \$34.00 | \$34,000.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 302 | Furnish & Install Catch Basin | Each | 10 | \$1,875.00 | \$18,750.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 303 | Remove Storm Catch Basin | Each | 10 | \$300.00 | \$3,000.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 304 | Install and Maintain Type "D" Inlet Protection | Each | 76 | \$80.00 | \$6,080.00 | 25.00 | \$2,000.00 | \$100.00 | \$1,900.00 | \$0.00 | \$2,000.00 |
| | | | | | \$78,030.00 | | \$2,000.00 | \$100.00 | \$1,900.00 | \$0.00 | \$2,000.00 |
| Street | | | | | | | | | | | |
| 400 | Remove Existing Pavement and Maintain Utility Trench | Lin. Ft. | 15,000 | \$2.00 | \$30,000.00 | 5,000.00 | \$10,000.00 | \$500.00 | \$9,500.00 | \$0.00 | \$10,000.00 |
| 401 | Install and Maintain Traffic Control | Lump Sum | 1 | \$9,602.69 | \$9,602.69 | 0.25 | \$2,400.67 | \$120.03 | \$2,280.64 | \$0.00 | \$2,400.67 |
| | | | | | \$39,602.69 | | \$12,400.67 | \$620.03 | \$11,780.64 | \$0.00 | \$12,400.67 |
| | Total Bid | | | | \$1,969,969.69 | | \$837,967.17 | \$41,898.36 | \$796,068.81 | \$0.00 | \$837,967.17 |

**City of Neenah
Department of Public Works
Contractor Request for Payment**

| | | | |
|--------------------------------------|----------------------------|--------------------------------|--|
| Contractor Name: Vinton Construction | | Contract No. 8-21 | |
| Address 1322 33rd Street | | Contract Amount \$1,481,050.61 | |
| City Two Rivers, WI 54241 | | | |
| Name of Project | Jeweler's Park Drive Trail | | |
| Location of Project | Jeweler's Park Drive | | |
| Pay Request No. | 2 | For Period | January 31, 2022 through April 8, 2022 |

CONTRACT SUMMARY

| | |
|----------------------------|-----------------------|
| Original Contract Amount | \$1,481,050.61 |
| Net Amount of Change Order | \$0.00 |
| Adjusted Contract Amount | <u>\$1,481,050.61</u> |

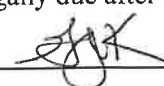
WORK PERFORMED TO DATE

| | |
|--|----------------------------|
| Work Performed to Date | \$664,976.52 |
| Less Retainage of 5%. If different indicate here _____ | \$33,248.83 |
| Net Amount Earned to Date | \$631,727.70 |
| Less Previous Payments | \$267,708.06 |
| BALANCE DUE THIS PAYMENT | <u>\$364,019.63</u> |

CONTRACT BREAKOUT

| | | Due This Estimate | Budget Total | Contract Breakdown | Paid to Date |
|--------|-------------------|----------------------|-----------------|-----------------------|-----------------|
| T.I.F. | 027-2498-742-0236 | \$364,019.63 | \$1,481,050.61 | \$1,481,050.61 | \$267,708.06 |

CERTIFICATION OF CONTRACTOR:
I certify that the foregoing is just and correct and the amount claimed is legally due after showing all just credits

| | | |
|----------------------------|--|-----------------|
| Certified by Engineer |  | Date: 4-11-2022 |
| Certified by Public Works | | Date: |
| Certified by Water Utility | | Date: |
| Certified by Contractor | | Date: |
| | Approved BPW | Date: |
| | Approved Common Council (Final Payments Only) | Date: |

Contract 8-21
Jewelers Park Drive Trail

| DESCRIPTION | Original Contract | | | Pay Estimate No. 1 | | | | | Pay Estimate No. 2 | | | | | |
|--|-------------------|-----------------|-------------|--------------------|--------------------------------------|-------------------------------|----------------|-------------------|--------------------|--------------------------------------|-------------------------------|----------------|-------------------|-------------------|
| | Quantity | Unit of Measure | Unit Price | Total | Quantity Completed This Pay Estimate | S Completed This Pay Estimate | 0.05 Retainage | Due This Estimate | Due to Contractor | Quantity Completed This Pay Estimate | S Completed This Pay Estimate | 0.05 Retainage | Due This Estimate | Due to Contractor |
| Main Bid | | | | | | | | | | | | | | |
| 201.0105 Clearing | STA | 24 | \$656.00 | \$15,744.00 | 29.00 | \$19,024.00 | \$951.20 | \$18,072.80 | \$19,024.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$19,024.00 |
| 201.0205 Grubbing | STA | 24 | \$164.00 | \$3,936.00 | 29.00 | \$4,756.00 | \$237.80 | \$4,518.20 | \$4,756.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,756.00 |
| 203.01 Removing Small Pipe Culverts | EACH | 3 | \$362.00 | \$1,086.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 1.00 | \$362.00 | \$18.10 | \$343.90 | \$362.00 |
| Remove Old Structure over Waterway | | | | | | | | | | | | | | |
| 203.06 With Minimal Debris Station 1000+64 | LS | 1 | \$10,100.00 | \$10,100.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.50 | \$5,050.00 | \$252.50 | \$4,797.50 | \$5,050.00 |
| 204.015 Removing Curb & Gutter | LF | 220 | \$3.45 | \$759.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 220.00 | \$759.00 | \$37.95 | \$721.05 | \$759.00 |
| 204.0155 Removing Concrete Sidewalk | SY | 10 | \$13.00 | \$130.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 10.00 | \$130.00 | \$6.50 | \$123.50 | \$130.00 |
| 204.017 Removing Fence | LF | 50 | \$15.00 | \$750.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 50.00 | \$750.00 | \$37.50 | \$712.50 | \$750.00 |
| 204.019 Removing Surface Drains | EACH | 1 | \$250.00 | \$250.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 205.01 Excavation Common | CY | 5038 | \$19.67 | \$99,097.46 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 1,500.00 | \$29,505.00 | \$1,475.25 | \$28,029.75 | \$29,505.00 |
| Excavation for Structures Retaining | | | | | | | | | | | | | | |
| 206.3 Walls (East) | LS | 1 | \$2,300.00 | \$2,300.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Excavation for Structures Retaining | | | | | | | | | | | | | | |
| 206.3 Walls (West) | LS | 1 | \$2,300.00 | \$2,300.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 305.011 Base Aggregate Dense 3/4-Inch | TON | 20 | \$55.10 | \$1,102.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 305.012 Base Aggregate Dense 1 1/4-Inch | TON | 3770 | \$16.75 | \$63,147.50 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 416.018 Concrete Driveway 8-inch | SY | 290 | \$62.10 | \$18,009.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 455.0605 Tack Coat | GAL | 190 | \$2.27 | \$431.30 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 465.0105 Asphaltic Surface | TON | 607 | \$75.14 | \$45,609.98 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Asphaltic Surface Driveways and Field | | | | | | | | | | | | | | |
| 465.012 Entrances | TON | 96 | \$86.86 | \$8,338.56 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 504.05 Concrete Masonry Retaining Walls | CY | 23 | \$1,200.00 | \$27,600.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Bar Steel Reinforcement HS Coated | | | | | | | | | | | | | | |
| 505.06 Structures | LB | 3040 | \$1.50 | \$4,560.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 513.8011 Railing Steel Pedestrian Type C2 | LF | 50 | \$270.00 | \$13,500.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 516.05 Rubberized Membrane Waterproofing | SY | 18 | \$46.00 | \$828.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Apron Endwalls for Culvert Pipe Steel | | | | | | | | | | | | | | |
| 521.1024 24-inch | EACH | 10 | \$532.00 | \$5,320.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 521.3124 Culvert Pipe Corrugated Steel 24-Inch | LF | 232 | \$115.00 | \$26,680.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 76.00 | \$8,740.00 | \$437.00 | \$8,303.00 | \$8,740.00 |
| Apron Endwalls for Culvert Pipe | | | | | | | | | | | | | | |
| 522.1012 Reinforced Concrete 12-Inch | EACH | 1 | \$995.00 | \$995.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 1.00 | \$995.00 | \$49.75 | \$945.25 | \$995.00 |
| Apron Endwalls for Culvert Pipe | | | | | | | | | | | | | | |
| 522.1018 Reinforced Concrete 18-Inch | EACH | 1 | \$1,070.00 | \$1,070.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 1.00 | \$1,070.00 | \$53.50 | \$1,016.50 | \$1,070.00 |
| Concrete Curb & Gutter 30-inch Type D | | | | | | | | | | | | | | |
| 601.0411 Concrete Curb & Gutter 30-inch Type D | LF | 1372 | \$18.50 | \$25,382.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 602.041 Concrete Sidewalk 5-Inch | SF | 34440 | \$5.75 | \$198,030.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Curb Ramp Detectable Warning Field | | | | | | | | | | | | | | |
| 602.0515 Natural Patina Natural Patina | SF | 30 | \$35.00 | \$1,050.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 604.04 Slope Paving Concrete | SY | 32 | \$130.00 | \$4,160.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 606.02 Riprap Medium | CY | 80 | \$76.00 | \$6,080.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Storm Sewer Pipe Reinforced Concrete | | | | | | | | | | | | | | |
| 608.0312 Class III 12-Inch | LF | 72 | \$94.00 | \$6,768.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 72.00 | \$6,768.00 | \$338.40 | \$6,429.60 | \$6,768.00 |
| Storm Sewer Pipe Reinforced Concrete | | | | | | | | | | | | | | |
| 608.0315 Class III 15-Inch | LF | 26 | \$100.50 | \$2,613.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 26.00 | \$2,613.00 | \$130.65 | \$2,482.35 | \$2,613.00 |
| Storm Sewer Pipe Reinforced Concrete | | | | | | | | | | | | | | |
| 608.0318 Class III 18-Inch | LF | 39 | \$100.80 | \$3,931.20 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 39.00 | \$3,931.20 | \$196.56 | \$3,734.64 | \$3,931.20 |
| 611.0624 Inlet Covers Type H | EACH | 1 | \$100.00 | \$100.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 611.0639 Inlet Covers Type H-S | EACH | 3 | \$100.00 | \$300.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 611.1004 Catch Basins 4-FT Diameter | EACH | 2 | \$2,352.00 | \$4,704.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 2.00 | \$4,704.00 | \$235.20 | \$4,468.80 | \$4,704.00 |

Contract 8-21
Jewelers Park Drive Trail

| DESCRIPTION | Original Contract | | | Pay Estimate No. 1 | | | | | Pay Estimate No. 2 | | | | | | |
|---|-------------------|-----------------|------------|--------------------------------------|------------|--------------------------------------|-------------------------------|----------------|--------------------|-------------------|--------------------------------------|-------------------------------|----------------|-------------------|-------------------|
| | Quantity | Unit of Measure | Unit Price | Quantity Completed This Pay Estimate | Total | Quantity Completed This Pay Estimate | S Completed This Pay Estimate | 0.05 Retainage | Due This Estimate | Due to Contractor | Quantity Completed This Pay Estimate | S Completed This Pay Estimate | 0.05 Retainage | Due This Estimate | Due to Contractor |
| 602.0515 Curb Ramp Detectable Warning Field | SF | 10 | \$35.00 | 0.00 | \$350.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 606.03 Natural Patina Natural Patina | CY | 15 | \$76.00 | 0.00 | \$1,140.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 15.00 | \$1,140.00 | \$7.00 | \$1,083.00 | \$1,140.00 |
| 612.0406 Riprap Heavy | LF | 80 | \$5.50 | 0.00 | \$440.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 80.00 | \$440.00 | \$22.00 | \$418.00 | \$440.00 |
| 624.01 Pipe Underdrain Wrapped 6-inch | MGAL | 2 | \$35.00 | 0.00 | \$70.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 625.05 Water | SY | 2050 | \$4.34 | 0.00 | \$8,897.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 627.02 Salvaged Topsoil | SY | 2050 | \$0.40 | 0.00 | \$820.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 628.1504 Mulching | LF | 1530 | \$2.00 | 0.00 | \$3,060.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 628.1504 Silt Fence | LF | 1530 | \$0.25 | 0.00 | \$382.50 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 628.1905 Silt Fence Maintenance | EACH | 1 | \$250.00 | 0.00 | \$250.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 628.1905 Mobilizations Erosion Control | EACH | 1 | \$250.00 | 0.00 | \$250.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 628.191 Mobilizations Emergency Erosion Control | EACH | 1 | \$150.00 | 0.00 | \$150.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 629.021 Control | CWT | 1.1 | \$80.00 | 0.00 | \$88.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 630.014 Fertilizer Type B | LB | 40 | \$7.00 | 0.00 | \$280.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 643.5 Seeding Mixture No. 40 | EACH | 1 | \$7,500.00 | 0.00 | \$7,500.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.25 | \$1,875.00 | \$93.75 | \$1,781.25 | \$1,875.00 |
| 645.012 Traffic Control | SY | 23 | \$4.25 | 0.00 | \$97.75 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 690.015 Geotextile Type HR | LF | 24 | \$5.00 | 0.00 | \$120.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 24.00 | \$120.00 | \$6.00 | \$114.00 | \$120.00 |
| 690.025 Sawing Asphalt | LF | 5 | \$10.00 | 0.00 | \$50.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| SPV.0165 Sawing Concrete | SF | 160 | \$10.00 | 0.00 | \$2,080.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 160.00 | \$2,080.00 | \$104.00 | \$1,976.00 | \$2,080.00 |
| 01. Salvaged Stacked Concrete Slabs | | | | | | | \$109,193.57 | \$5,459.68 | \$103,733.89 | \$109,193.57 | | \$78,090.57 | \$3,904.53 | \$74,186.04 | \$187,284.13 |
| Alternate Bid Total | | | | | | | \$281,797.96 | \$14,089.90 | \$267,708.06 | \$281,797.96 | | \$383,178.56 | \$19,158.93 | \$364,019.63 | \$664,976.52 |