



City of Neenah
COMMON COUNCIL AGENDA AMENDED
Wednesday, March 6, 2024 at 7:00 PM
Neenah City Hall – 211 Walnut Street
Council Chambers

- I. Roll Call and Pledge of Allegiance
- II. Introduction and Confirmation of Mayor's Appointment(s)
 - A. None
- III. Approval of Council Proceedings
 - A. Approval of the Council Minutes and Proceedings of February 21, 2024 regular session.
(UC)
- IV. Public Forum
 - A. Speakers should give their name and residential address (not mailing address) and are allowed five minutes to speak on any topic.
- V. Mayor/Council consideration of public forum issues
- VI. Consent Agenda
 - A. None.
- VII. Reports of standing committees
 - A. **Special Public Services and Safety Committee meeting of March 6, 2024:**
(Chairperson Lendrum/Vice Chairperson Hillstrom)
 1. **Consideration of Committee recommendation S. Commercial Street Real Estate: Request for Authorization to Approve Purchase Agreements.**
(RollCall-Pro)
 - B. Regular Public Services and Safety Committee meeting of February 27, 2024: (Chairperson Lendrum/Vice Chairperson Hillstrom) (Minutes can be found on the City web site)
 1. Committee recommends Council approve the Memorandum of Understanding between the City of Neenah and Bird Rides, Inc., extending the electric scooter pilot program through December 31, 2024. **(RollCall-Pro)**
 2. Committee recommends Council authorize the appropriate city official to sign the Conveyance of Rights in Land and Temporary Construction Easements. **(RollCall-Pro)**
 3. Committee recommends Council authorize the appropriate city officials to sign the Intergovernmental Cooperation Agreement for the North Street Construction project. **(RollCall-Pro)**
 - C. Regular Finance and Personnel Committee meeting of February 26, 2024: (Chairperson Erickson/Vice Chairperson Skyrms) (Minutes can be found on the City web site)
 1. Meeting cancelled, no report.

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- VIII. Reports of special committees and liaisons and various special projects committees
- A. Regular Plan Commission meeting of February 27, 2024: (Council Rep Steiner)
(Minutes can be found on the City web site)
1. Meeting cancelled, no report.
- B. Board of Public Works meeting of February 20, 2024: (Vice Chairperson Hillstrom)
(Minutes can be found on the City web site)
1. Information Only Items:
- a) The Board recommended the Waterworks Commission to award Contract 1-24W Removal and Replacement of Carbon Dioxide Tank and Related Appurtenances to Rohde Brothers, Inc. of Plymouth, WI for \$236,400.00.
2. Council Action Items:
- a) The Board recommends both Council and Waterworks Commission approve Final Payment Request for Hot Mixed Asphalt (HMA) Street Repairs on various streets throughout the city, to MCC, Inc., in an amount of \$56,505.43. **(RollCall-Pro)**
- C. Board of Public Works meeting of March 5, 2024: (Vice Chairperson Hillstrom)**
(Minutes can be found on the City web site)
- 1 Board recommendations Council award Contract 2-24, Sanitary Sewer & Laterals, Storm Sewer, Water Main & Services, and Street Construction, on E. Doty Street (S. Commercial St to Pine St), to Kruczek Construction, Inc., in the amount of \$2,295,807.21 utilizing the public infrastructure fund to cover street construction overages, the stormwater utility balance to cover storm sewer overages, and water utility reserves to cover water utility overages. (RollCall-Pro)**
- 2. Board recommends Council award Contract 3-24, Sanitary Sewer & Laterals, Storm Sewer, Water Main & Services, and Street Construction, on Bayview Road, Quarry Lane, and Reed Street, and S. Commercial Street Water Utility Crossings, to Don Hietpas & Sons, Inc., in the amount of \$1,705,724.90. (RollCall-Pro)**
- D. Community Development Authority Meeting of March 4, 2024
1. Report from the CDA – Director Haese
- a) Meeting cancelled, no report.
- E. Sustainable Neenah Committee Meeting of February 28, 2024
1. Report from the Sustainable Neenah Committee Meeting – Alderperson Lendrum
- F. Bergstrom Mahler Museum
1. Report from the Bergstrom Mahler Museum – Alderperson Borchardt
- G. Landmarks Commission of February 15, 2024
1. Report from the **Landmarks** Commission – Alderperson Weber
- IX. Presentation of petitions
- A. Any other petition received by the City Clerk's Office after distribution of the agenda.
- X. Council Directives
- XI. Unfinished Business

Council AMENDED Agenda

March 6, 2024

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XII. New Business

A. Any announcements/questions that may legally come before the Council.

XIII. Adjournment

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call the Clerk's Office (920) 886-6100 or the **City's ADA Coordinator at (920) 886-6106 or e-mail attorney@ci.Neenah.wi.us** at least 48 hours prior to the scheduled meeting or event to request an accommodation.

Common Council Proceedings
Wednesday, February 21, 2024 at 7:00 PM

The Common Council of the City of Neenah, Winnebago County, Wisconsin, met in regular session at 7:00 PM, February 21, 2024 in the Council Chambers of Neenah City Hall.

Mayor Lang in the chair.

Present: Aldermen Boyette, Erickson, Hillstrom, Lendrum, Steiner, Stevenson, Skyrms, and Council President Borchardt. Alderman Weber was excused. Staff present Director of Finance Rasmussen, Director of Community Development & Assessment Haese, Director of Public Works Kaiser, City Attorney Rashid, and City Clerk Nagel.

Also Present: Police Chief Olson, Assistant Police Chief Bernice, Police Lieutenant Van Sambeek, Fire Chief Teesch, and citizens listed on the attached attendance sheets.

Mayor Lang called the meeting to order at 7:00 p.m.

- I. The Mayor/Alderpersons recorded their attendance on the RollCall-Pro System as the Clerk called the roll. Alderman Boyette led the Pledge of Allegiance.
- II. Introduction and Confirmation of Mayor's Appointment(s)
 - A. Appoint Holly Folyer to Sustainable Neenah Committee for a three-year term ending December 2026. **(UC)**
 - B. Swearing in
There being no objections, the Mayor's appointments were ordered approved as presented by unanimous consent.
- III. Approval of Council Proceedings
 - A. Approval of the Council Minutes and Proceedings of February 7, 2024 regular session. **(UC)**
There being no objections, the February 7, 2024 Council Minutes and Proceedings were ordered approved as written by unanimous consent.
- IV. Reports of standing committees
 - A. Regular Public Services and Safety Committee meeting of February 13, 2024: (Chairperson Lendrum/Vice Chairperson Hillstrom) (Minutes can be found on the City web site)
 1. Committee recommends Council approve Final Resolution 2024-01: Installation of sanitary sewer laterals and water services for properties serviced on the following streets: Bayview Road, Belmont Avenue, Belmont Court, Cedar Street, E. Doty Avenue, North Street, Quarry Lane, Stevens Street, and S. Park Avenue. **(RollCall-Pro)**
MSCR P Lendrum/Hillstrom to approve Final Resolution 2024-01 as presented, all voting aye.
 2. Committee recommends Council approve the purchase of 28x Meridian Archer 1200 barriers, two Meridian Drop Down Trailers and miscellaneous accessories at the cost of \$245,860.09 from the 2024 Capital Improvement Plan Funds. **(RollCall-Pro)**
MSCR P Lendrum/Skyrms to approve the purchase of the barriers as presented, all voting.
 3. Committee recommends Council approve the creation of the Houses Into Homes program as recommended by the Department of Community Development and funded with proceeds from the affordable housing tax incremental district one year extension. **(RollCall-Pro)**

MSCRP Lendrum/Hillstrom to approve the Houses into Homes Program as presented, all voting aye.

4. Committee recommends Council approve Westwood Professional Services to perform a redesign of the storm sewer for the S. Commercial Street reconstruction project for an amount not to exceed \$10,560.00, which shall be funded with the S. Commercial Street design dollars. **(RollCall-Pro)**

MSCRP Lendrum/Borchardt to approve the Westwood Professional Services contract as presented, all voting aye. No discussion

5. Committee recommends Council approve Contract Amendment 1 for design and construction administration services on the Neenah Creek Bridge with GRAEFUSA, Inc., in the amount of \$31,600.00. **(RollCall-Pro)**

MSCRP Lendrum/Borchardt to approve the GRAEFUSA, Inc. Contract Amendment 1 as presented, all voting aye.

6. Committee recommends Council approve the contract with Westwood Professional Services for design services on the Douglas Pond at a cost of \$45,300.00. **(RollCall-Pro)**

MSCRP Lendrum/Stevenson to approve the approve the Westwood Professional Services contract as presented. Motion carried in a roll call vote, 7-1 with Boyette dissenting.

- B. Regular Finance and Personnel Committee meeting of February 12, 2024: (Chairperson Erickson/Vice Chairperson Skyrms) (Minutes can be found on the City web site)

1. Committee recommends Council approve Tax Incremental District #12 Development Agreement with Bridgewood Holdings of Neenah, LLC to assist with the construction of 40 new guest rooms and ancillary improvements to the Bridgewood Resort Hotel and Conference Center at 1000 Cameron Way. **(RollCall-Pro)**

MSCRP Erickson/Hillstrom to approve the Tax Incremental District #12 Development Agreement with Bridgewood Holdings of Neenah, LLC as presented. Motion carried in a roll call vote, 7-0-1 with Stevenson abstaining.

2. Committee recommends Council approve an interest rate of 5% for 2024 special assessments paid in installments. **(RollCall-Pro)**

MSCRP Erickson/Steiner to approve the purchase as presented, all voting aye.

- V. Reports of special committees and liaisons and various special projects committees

- A. Regular Plan Commission meeting of February 13, 2024: (Council Rep Steiner) (Minutes can be found on the City web site)

1. No report.

- B. Board of Public Works meeting of February 13, 2024: (Vice Chairperson Hillstrom) (Minutes can be found on the City web site)

1. Council Action Items:

- a. The Board recommends Council approve award Contract 1-24, Sanitary Sewer & Laterals, Storm Sewer, Water Main & Services and Street Construction on Belmont Avenue, Belmont Court, Cedar Street, and Stevens Street, using the concrete pavement alternative, to David Tenor Corporation in the amount of \$3,295,454.70. **(RollCall-Pro)**

MSCRP Hillstrom/Lendrum to award Contract 1-24 as recommended by the Board of Public Works, all voting aye. No discussion

VI. Closed Session

- A. The Common Council may convene into closed session pursuant to Wis. Stat. §19.85(1)(e) for the purpose of deliberating or negotiating the purchase of public properties, the investing of public funds, or the conducting of other specified public business as long as competitive or bargaining reasons required closed session related to land acquisition adjacent to or in the vicinity of the downtown area.
- B. The Common Council may reconvene into open session pursuant to Wis. Stats. § 19.85(2) to consider or act on any item (s) discussed in closed session.

Motion by Stevenson/Borchardt for the Council to move into closed session. The Council may reconvene into open session to consider action on any item(s) discussed in closed session, all voting aye.

At 7:52 PM, the Council took a ten-minute recess.

At 8:00 PM, the Council convened into closed session.

The meeting adjourned in closed session.

XIII. Adjournment

The meeting adjourned in closed session. Motion by Lendrum/Borchardt to adjourn, all voting aye. Meeting adjourned at 8:16 PM.

Respectfully submitted,



Charlotte Nagel, City Clerk

Common Council Proceedings
Wednesday, February 21, 2024 at 7:00 PM

The Common Council of the City of Neenah, Winnebago County, Wisconsin, met in regular session at 7:00 PM, February 21, 2024 in the Council Chambers of Neenah City Hall.

Mayor Lang in the chair.

Present: Aldermen Boyette, Erickson, Hillstrom, Lendrum, Steiner, Stevenson, Skyrms, and Council President Borchardt. Alderman Weber was excused. Staff present Director of Finance Rasmussen, Director of Community Development & Assessment Haese, Director of Public Works Kaiser, City Attorney Rashid, and City Clerk Nagel.

Also Present: Police Chief Olson, Assistant Police Chief Bernice, Police Lieutenant Van Sambeek, Fire Chief Teesch, and citizens listed on the attached attendance sheets.

Mayor Lang called the meeting to order at 7:00 PM.

- I. The Mayor/Alderpersone recorded their attendance on the RollCall-Pro System as the Clerk called the roll. Alderman Boyette led the Pledge of Allegiance.
- II. Introduction and Confirmation of Mayor's Appointment(s)
 - A. Appoint Holly Folyer to Sustainable Neenah Committee for a three-year term ending December 2026. **(UC)**
 - B. Swearing in
There being no objections, the Mayor's appointments were ordered approved as presented by unanimous consent.
- III. Approval of Council Proceedings
 - A. Approval of the Council Minutes and Proceedings of February 7, 2024 regular session. **(UC)**
There being no objections, the February 7, 2024 Council Minutes and Proceedings were ordered approved as written by unanimous consent.
- IV. Public Forum
 - A. Speakers should give their name and residential address (not mailing address) and are allowed five minutes to speak on any topic.
 1. Jeff Linski, 1563 Kingswood Drive – Candidate for Aldermanic District 3. Mr. Linski introduced himself and spoke on his campaign platform.
 2. Kristen Sandvick, 312 Caroline Street – Candidate for Aldermanic District 1. Ms. Sandvick introduced herself and spoke on her campaign platform.
 3. Adam Hendryx, 641 Belmont Court – Gave the Council and Director Kaiser accolades for making sure questions and concerns of residents on Belmont Court were heard and addressed. Especially for Director Kaiser who went above and beyond to meet with Mr. Hendryx as well as other residents in the neighborhood. Director Kaiser's dedication is very much appreciated.
 4. Ryan Batley, General Manager of Best Western Hotel, Resort and Conference Center, 1000 Cameron Way – Is present to answer questions or concerns regarding the proposed TIF #12 Financing Development Agreement.
- V. Mayor/Council consideration of public forum issues
- VI. Consent Agenda
 - A. None.
- VII. Reports of standing committees

A. Regular Public Services and Safety Committee meeting of February 13, 2024: (Chairperson Lendrum/Vice Chairperson Hillstrom) (Minutes can be found on the City web site)

1. Committee recommends Council approve Final Resolution 2024-01: Installation of sanitary sewer laterals and water services for properties serviced on the following streets: Bayview Road, Belmont Avenue, Belmont Court, Cedar Street, E. Doty Avenue, North Street, Quarry Lane, Stevens Street, and S. Park Avenue. **(RollCall-Pro)**

MSCRP Lendrum/Hillstrom to approve Final Resolution 2024-01 as presented, all voting aye. No discussion

2. Committee recommends Council approve the purchase of 28x Meridian Archer 1200 barriers, two Meridian Drop Down Trailers and miscellaneous accessories at the cost of \$245,860.09 from the 2024 Capital Improvement Plan Funds. **(RollCall-Pro)**

MSCRP Lendrum/Skyrms to approve the purchase of the barriers as presented, all voting.

Alderman Lendrum explained the barriers are for protecting the crowds when streets are closed for special events. Alderman Lendrum added that currently the city is using city owned larger trucks as barriers. The use of actual barriers is clearly a better choice because the vehicles are not being used in a manner they were intended which could cause insurance issues.

Alderman Stevenson clarified ARPA funds are being used to purchase the barriers which came to the city as a response to the pandemic. The city chose to fund the barriers because they are needed to protect citizens during a special event. It should be noted that the police department has done extensive research on the barriers and justified the purchase.

Alderman Skyrms supports the barrier purchase and encourages citizen to look up the Meridian Rapid Respond Group website to view the demonstration on how they work.

3. Committee recommends Council approve the creation of the Houses Into Homes program as recommended by the Department of Community Development and funded with proceeds from the affordable housing tax incremental district one year extension. **(RollCall-Pro)**

MSCRP Lendrum/Hillstrom to approve the Houses into Homes Program as presented, all voting aye.

Alderman Steiner questioned if part of the program could be used for expanding the housing stock and not just for improving the current stock. Director Haese advised that yes, TIF extension funds financing the Houses Into Homes program could also be allocated for adding to the current housing stock, but this year is considered a pilot year to see if there is interest in the program and how the program will function. A housing study is planned to be conducted this year that could shed some light on opportunities on how some of these TIF extension funds could be used to add to the housing stock, especially the affordable housing stock.

Community Development Specialist Jefferson gave a presentation on the Houses Into Homes Program. A copy of the presentation is attached to the meeting minutes.

Alderman Skyrms inquired on what data points are going to be used in determining a successful program. Specialist Jefferson answered that the data points of measurability are still being worked out and discussed, although staff has discussed possibly using assessed value, aesthetic criteria, or the number of people who move into the city.

Alderman Borchardt asked how a resident would be able to apply for the Houses Into Homes Program. Specialist Jefferson advised advertisements will be put on Facebook, potentially Neenah News, Neenah Notes, presented at Rock the Block Event, referral by city building inspectors and code enforcement, and will have a dedicated webpage on the city's website. The dedicated webpage will be where the property owner would apply. Once a project is identified as eligible, the property owner will be asked to meet with staff to determine if the project is a loan project. If the project is a loan project, then the loan would have to be approved by the Loan Assistance Board.

Alderman Erickson clarified the boundary of the Houses Into Homes Program as being only on Doty Island at this point. Specialist Jefferson stated that when staff analyzed the data of eligible properties, the data overwhelmingly showed that Doty Island was an excellent targeted area to begin with. The intent is to get the program to other areas of the city, but this year is considered a pilot year to see how the program will function and if there is interest.

Alderman Erickson asked if investment properties would be eligible for this program because it would be a great way for house flipper to make more money. Specialist Jefferson answered that yes, investment properties would be eligible at a lower dollar cap and a lower city investment rate. Director Haese also advised there would be a lien on any investment house in which the city would be reimbursed with the sale of the home. Director Haese is not overly concerned about investment properties using the Houses Into Homes Program because any improvements in the housing stock is an improvement. Specialist Jefferson advised staff will be monitoring who applies for the program during the pilot as well. The City of Menasha, in their Houses Into Homes Program found that most projects were owner occupied.

4. Committee recommends Council approve Westwood Professional Services to perform a redesign of the storm sewer for the S. Commercial Street reconstruction project for an amount not to exceed \$10,560.00, which shall be funded with the S. Commercial Street design dollars. **(RollCall-Pro)**
MSCRP Lendrum/Borchardt to approve the Westwood Professional Services contract as presented, all voting aye. No discussion
5. Committee recommends Council approve Contract Amendment 1 for design and construction administration services on the Neenah Creek Bridge with GRAEFUSA, Inc., in the amount of \$31,600.00. **(RollCall-Pro)**
MSCRP Lendrum/Borchardt to approve the GRAEFUSA, Inc. Contract Amendment 1 as presented, all voting aye.

Alderman Lendrum clarified the location of the Neenah Creek Bridge as the one nearest to the resort.

6. Committee recommends Council approve the contract with Westwood Professional Services for design services on the Douglas Pond at a cost of \$45,300.00. **(RollCall-Pro)**

MSCRP Lendrum/Stevenson to approve the Westwood Professional Services contract as presented. Motion carried in a roll call vote, 7-1 with Boyette dissenting.

Alderman Stevenson thanked Director Kaiser for bringing the contract back through committee and counsel. Alderman Stevenson reminded everyone, as he is preparing to step down, that staff needs council approval to subcontract with contractors.

Alderman Boyette will be voting against this item per feedback she received from her constituents.

- B. Regular Finance and Personnel Committee meeting of February 12, 2024: (Chairperson Erickson/Vice Chairperson Skyrms) (Minutes can be found on the City web site)

1. Committee recommends Council approve Tax Incremental District #12 Development Agreement with Bridgewood Holdings of Neenah, LLC to assist with the construction of 40 new guest rooms and ancillary improvements to the Bridgewood Resort Hotel and Conference Center at 1000 Cameron Way. **(RollCall-Pro)**

MSCRP Erickson/Hillstrom to approve the Tax Incremental District #12 Development Agreement with Bridgewood Holdings of Neenah, LLC as presented. Motion carried in a roll call vote, 7-0-1 with Stevenson abstaining.

Alderman Steiner asked Mr. Batley if he could speak on how the project fits into the "but/for" test in which city financial assistance is needed to move forward with the expansion project.

Mr. Batley explained that construction costs are higher than ever and continue to increase. For the resort, it is the unexpected ancillary costs hindering the forward progress of the project, specifically the area of the old golf course that is in the floodplain. The substantial costs to get this area out of the floodplain to make this project happen would be prohibitive to the resort. The floodplain is an excessive amount, above and beyond, what would normally be a part of an expansion project of this size. The construction costs alone would be prohibitive as well.

Alderman Skyrms believes the true impact of this project is the forty addition guest rooms. Some percentage of those rooms will be occupied every night. If half the rooms are filled, that is 7,000 room nights per year. Alderman Skyrms' research showed that for every \$100 spent on lodging, another \$222 is spent at the destination. After doing some yearly calculations, this seems like a reasonable and worthwhile investment, and Alderman Skyrms will be supporting it.

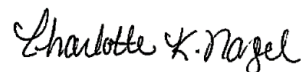
2. Committee recommends Council approve an interest rate of 5% for 2024 special assessments paid in installments. **(RollCall-Pro)**
MSCRP Erickson/Steiner to approve the 5% interest rate for 2024 special assessments paid in installments as presented, all voting aye. No discussion

VIII. Reports of special committees and liaisons and various special projects committees

- A. Regular Plan Commission meeting of February 13, 2024: (Council Rep Steiner) (Minutes can be found on the City web site)
 - 1. No report.
 - 2. Alderman Steiner advised that the Plan Commission has been updating the City's Comprehensive Plan. Alderman Steiner encourages everyone to look at the document as it is full of great information and ideas for the future of Neenah. The Commission is on the cusp of completing the update and will bring it to the Council soon. Accolades were given to Deputy Director of Community Development Schmidt for his organization and leadership in walking the Commission through the update process.
- B. Board of Public Works meeting of February 13, 2024: (Vice Chairperson Hillstrom) (Minutes can be found on the City web site)
 - 1. Information Only Items:
 - a. The Board approved Pay Request No.2, Contract 7-23, Sanitary & Storm Sewer, Water Main, and Street Construction, on High Street and River Street, to Carl Bowers & Sons Construction Co., Inc., in the amount of \$98,095.33.
 - b. The Board approved Pay Request No. 2, Contract 2-23W West Side Booster Station Building Construction, to RJM construction, LLC., in the amount of \$12,622.65.
 - 2. Council Action Items:
 - a. The Board recommends Council approve award Contract 1-24, Sanitary Sewer & Laterals, Storm Sewer, Water Main & Services and Street Construction on Belmont Avenue, Belmont Court, Cedar Street, and Stevens Street, using the concrete pavement alternative, to David Tenor Corporation in the amount of \$3,295,454.70. **(RollCall-Pro)**
MSCRP Hillstrom/Lendrum to award Contract 1-24 as recommended by the Board of Public Works, all voting aye. No discussion
- C. Reports on neighborhood groups.
 - 1. Business Improvement District Board (BID Board) Meeting of February 20, 2024 – Alderman Skyrms
 - a. The Warm Your Hearts Event was a very successful event.
 - b. Future Neenah, Inc. announced their awards for 2023 which were Grainworks Old + New as the Downtown Business of the Year, Plexus, Inc. was the Champion of the Year, Santiago Sanchez was awarded Volunteer of the Year, and the City of Neenah was the Civic Partner of the Year.
 - c. The tree beds will be decorated in May.
 - d. March 19th is the next Meeting which will be an open house at Future Neenah, Inc. It is a chance to meet and mingle with downtown business owners.
 - e. Urban Market should be opening next month.
 - f. Moving into 433 S. Commercial, previous Scanlan Studio, is “Mello” by Salon di Amici, a hair salon studio.
 - g. BID Board awarded three businesses sign grants.
- D. Library Board Meeting of February 21, 2024
 - 1. Report from the Library Board – Alderman Erickson
 - a. The Year-End Review statistics were given at this meeting: There were 210,149 library visits, 24,211 attended programs, 603 checkouts, 52,627 reference questions answered. The library is very popular and well used.
- E. Neenah Arts Council Meeting of February 14, 2024
 - 1. Meeting cancelled, no report.
- F. Landmarks Commission Meeting of February 15, 2024

1. Report from the Landmarks Commission – Alderman Weber
- IX. Presentation of petitions
- A. Any other petition received by the City Clerk’s Office after distribution of the agenda.
 1. None.
- X. Council Directives
- XI. Unfinished Business
- A. Alderman Erickson would like someone from Information Systems to attend the next Council Meeting to give an update on Council members receiving iPads for Council work and an onboarding plan outline for new Council member.
 - B. Alderman Boyette updated the Council on SB752 the Service Animal Bill passed the Legislature and is waiting Governor Evers’ signature on April 25th.
- XII. New Business
- A. Arrowhead Park Development Status Report. (Alderman Hillstrom)
Nothing new to report.
 - B. Any announcements/questions that may legally come before the Council.
- XIII. Closed Session
- A. The Common Council may convene into closed session pursuant to Wis. Stat. §19.85(1)(e) for the purpose of deliberating or negotiating the purchase of public properties, the investing of public funds, or the conducting of other specified public business as long as competitive or bargaining reasons required closed session related to land acquisition adjacent to or in the vicinity of the downtown area.
 - B. The Common Council may reconvene into open session pursuant to Wis. Stats. § 19.85(2) to consider or act on any item (s) discussed in closed session.
- Motion by Stevenson/Borchardt for the Council to move into closed session. The Council may reconvene into open session to consider action on any item(s) discussed in closed session, all voting aye.**
- At 7:52 PM, the Council took a ten-minute recess.
- At 8:00 PM, the Council convened into closed session.
- The meeting adjourned in closed session.
- XIV. Adjournment
- The meeting adjourned in closed session. Motion by Lendrum/Borchardt to adjourn, all voting aye. Meeting adjourned at 8:16 PM.**

Respectfully submitted,



Charlotte Nagel, City Clerk

**CITY OF NEENAH – COMMON COUNCIL MEETING
WEDNESDAY FEBRUARY 21, 2024
ATTENDANCE SHEET**

NAME	ADDRESS
1. Kristen Sandvick	312 Caroline St.
2. Ryan Batley	7345 Jensen Rd 54904
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**CITY OF NEENAH – COMMON COUNCIL MEETING
WEDNESDAY FEBRUARY 21, 2024
ATTENDANCE SHEET**

NAME	ADDRESS
1. ADAM HEWONX	641 BELMONT CT
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HOUSES INTO HOMES PROGRAM

- TIF Affordable Housing Extension (TIFs 5 & 6)
 - Approximately \$850,000
 - 75% Affordable Housing
 - 25% Improve Housing Stock
- Program Objectives
 - Improve quality
 - Stabilize property values
 - Encourage investment
 - Enhance neighborhoods
 - Decrease non-conformity

2024 Program Eligibility

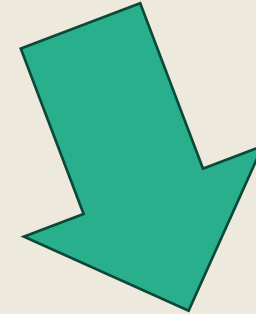
- Assessed value \$209,000 or lower (1-unit structure); \$267,000 (2-unit structure)
- Property must be located inside the Program Boundary Map



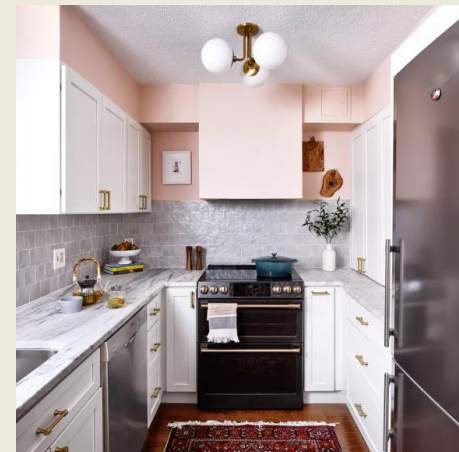
Houses Into Homes Program



Curb Appeal
(grant program)



Refresh & Renew
(loan program)



Curb Appeal

- Grant reimbursement of up to 50% of project costs (up to 25% of project costs to non-owner-occupied properties)
- Maximum \$5,000 city match (minimum project cost \$1,000/\$500 city match)
- City match for landscaping no more than \$250
- City match cannot exceed \$5,000 over 5-year period



Curb Appeal, cont.

Eligible Projects

1. Removal and replacement of front porches, stoops and railings and exterior lighting.
2. Re-roofing and re-siding of the dwelling, garages and accessory buildings.
3. Exterior painting of dwelling, garage and accessory buildings
4. Replacement of gutters, soffit, fascia, windows and exterior doors on dwelling and garage, and lead hazard removal.
5. Exterior restoration of architectural and historic building features.
6. Front yard landscaping projects; Removal and planting of trees.

Refresh & Renew

- Interest free, deferred mortgage loans of up to 50% of project costs (up to 25% of project costs to non-owner-occupied properties)
- Maximum \$15,000 city loan (minimum project cost \$3,000/\$1,500 city loan)
- City match for driveway repair, replacement or installation no more than \$2,500
- City match cannot exceed \$15,000 over 5-year period
- Final loan determination: Loan Assistance Board



Refresh & Renew, cont.

Eligible Projects

- Removal and replacement of front porches, stoops and railings and exterior lighting.
- Re-roofing and re-siding of the dwelling, garages and accessory buildings.
- Exterior painting of dwelling, garage and accessory buildings
- Replacement of gutters, soffit, fascia, windows and exterior doors on dwelling and garage, lead hazard removal and foundation repair projects.
- Exterior restoration of architectural and historic building features.
- Repair, replacement, and installation of paved driveways.
- Garage construction.
- Conversion of multi-family to single-family home.
- Interior heating, electrical and plumbing projects, including kitchen and bathroom remodeling projects. New appliances are not an eligible expense.

LOCATION ELIGIBILITY



- 475 Eligible
- Average Age: 110 years (1-unit); 124 (2-unit)
- Average Value: \$152,557 (1-unit); \$145,305 (2 unit)



Department of Public Works
211 Walnut St. • P.O. Box 426 • Neenah WI 54957-0426
Phone 920-886-6241 • e-mail: gkaiser@ci.neenah.wi.us
GERRY KAISER, P.E.
DIRECTOR OF PUBLIC WORKS

M E M O R A N D U M

DATE: March 5, 2024
TO: Mayor Lang and Members of the Public Services and Safety Committee
FROM: Gerry Kaiser, Director of Public Works
RE: S. Commercial Street Real Estate:
Request for Authorization to Approve Purchase Agreements

Attached to this memo is the Nominal Payment Parcel Report for properties along the S. Commercial Street project. That report lists each of the properties from which a land interest needs to be acquired for the construction project. The fee acquisition price is based on the sales study that was completed for the project by Steiro Appraisal for each of the different types of land use along the project corridor: Small Residential, Residential, Multi-Family Residential, Commercial, Large Commercial, and Industrial. The easement price for each parcel is based on the standard practice of valuing the easement unit price at 20% of the fee unit price. The report also lists compensation for landscaping and other items impacted by the construction.

The purchase requests have been provided to all of the affected property owners. On March 14, a meeting will be held at City Hall to try to process as many of these as possible. To expedite processing the purchase agreements for the 173 properties, I am asking for Council approval to have the authority to approve purchase agreements that conform to the Nominal Payment Parcel Report with the additional authority to approve up to a \$500 adjustment from the purchase amount listed in the report. Any purchase agreements that fall outside of those parameters would be brought through Committee and Council for approval.

NOMINAL PAYMENT PARCEL REPORT

RE1889 04/2015

Project ID 4993-01-00	Westwood # 3001439.01	Prepared By Westwood Professional Services
Project Name Commercial St - Neenah, WI	Approval  Kim Lesperance • Real Estate Specialist	Date February 15, 2024
Municipality City of Neenah	Approval  Name:	Date 2-19-2024

PARCEL	FEE ACQ	UNIT PRICE	ITEMS ACQUIRED / DOLLARS PER	LAND \$	ITEMS \$	TOTAL	ROUNDED
1	0 Sq Ft	\$4.00	1483. TLE sq ft = \$1,210.95,	\$0.00	\$0.00	\$0.00	\$1,250.00
2	421 Sq Ft	\$3.50	2131. TLE sq ft = \$1,522.57,	\$1,473.50	\$1,522.57	\$2,996.07	\$3,000.00
3	0 Sq Ft	\$6.00	1027. TLE sq ft = \$1,257.91, 100 sq ft Mulch \$9	\$0.00	\$1,267.21	\$1,267.21	\$1,300.00
4	0 Sq Ft	\$6.00	1559. TLE sq ft = \$1,909.52,	\$0.00	\$1,909.52	\$1,909.52	\$1,950.00
6	0 Sq Ft	\$6.00	1107. TLE sq ft = \$1,355.89, Evergreen \$75	\$0.00	\$1,430.89	\$1,430.89	\$1,450.00
7	0 Sq Ft	\$6.00	3458. TLE sq ft = \$4,235.48,	\$0.00	\$4,235.48	\$4,235.48	\$4,250.00
8	64 Sq Ft	\$6.00	1913. TLE sq ft = \$2,343.11,	\$384.00	\$2,343.11	\$2,727.11	\$2,750.00
9	0 Sq Ft	\$6.00	1022. TLE sq ft = \$1,251.78, Perennial bed \$1250	\$0.00	\$2,501.78	\$2,501.78	\$2,550.00
10	130 Sq Ft	\$6.00	1088. TLE sq ft = \$1,332.62,	\$780.00	\$1,332.62	\$2,112.62	\$2,150.00
11	0 Sq Ft	\$6.00	1347. TLE sq ft = \$1,649.85, 3 Landscape timbers \$18	\$0.00	\$1,667.85	\$1,667.85	\$1,700.00
12	112 Sq Ft	\$6.00	1321. TLE sq ft = \$1,618.01, Landscaping \$470	\$672.00	\$2,088.01	\$2,760.01	\$2,800.00
13	0 Sq Ft	\$6.00	2367. TLE sq ft = \$2,899.19, Shrubs, landscape rock \$59	\$0.00	\$2,958.19	\$2,958.19	\$3,000.00
14	0 Sq Ft	\$6.00	627. TLE sq ft = \$767.97,	\$0.00	\$767.97	\$767.97	\$800.00
16	0 Sq Ft	\$6.00	1528. TLE sq ft = \$1,871.55,	\$0.00	\$1,871.55	\$1,871.55	\$1,900.00
17	0 Sq Ft	\$6.00	1099. TLE sq ft = \$1,346.10,	\$0.00	\$1,346.10	\$1,346.10	\$1,350.00
18	0 Sq Ft	\$6.00	1395. TLE sq ft = \$1,708.65, Trees \$225	\$0.00	\$1,933.65	\$1,933.65	\$1,950.00
19	0 Sq Ft	\$6.00	1129. TLE sq ft = \$1,382.84, Bush, sedum \$50.0	\$0.00	\$1,432.84	\$1,432.84	\$1,450.00
20	0 Sq Ft	\$6.00	469. TLE sq ft = \$574.45,	\$0.00	\$574.45	\$574.45	\$600.00
21	0 Sq Ft	\$0.00	1010. TLE sq ft = \$0.00,	\$0.00	\$0.00	\$0.00	\$0.00
22	0 Sq Ft	\$6.00	1823. TLE sq ft = \$2,232.88,	\$0.00	\$2,232.88	\$2,232.88	\$2,250.00
23	0 Sq Ft	\$6.00	525. TLE sq ft = \$643.04,	\$0.00	\$643.04	\$643.04	\$650.00
24	0 Sq Ft	\$6.00	912. TLE sq ft = \$1,117.05,	\$0.00	\$1,117.05	\$1,117.05	\$1,150.00
25	0 Sq Ft	\$0.00	1495. TLE sq ft = \$0.00,	\$0.00	\$0.00	\$0.00	\$0.00
26	0 Sq Ft	\$6.00	1270. TLE sq ft = \$1,555.54,	\$0.00	\$1,555.54	\$1,555.54	\$1,600.00
27	0 Sq Ft	\$6.00	430. TLE sq ft = \$526.68,	\$0.00	\$526.68	\$526.68	\$550.00
28	0 Sq Ft	\$6.00	627. TLE sq ft = \$767.97,	\$0.00	\$767.97	\$767.97	\$800.00
29	0 Sq Ft	\$6.00	419. TLE sq ft = \$513.21,	\$0.00	\$513.21	\$513.21	\$550.00

PARCEL	FEE ACQ		UNIT PRICE	ITEMS ACQUIRED / DOLLARS PER	LAND \$	ITEMS \$	TOTAL	ROUNDED
31	0	Sq Ft	\$6.00	1281. TLE sq ft = \$1,569.02,	\$0.00	\$1,569.02	\$1,569.02	\$1,600.00
32	7	Sq Ft	\$6.00	975. TLE sq ft = \$1,194.22, Sign \$6805	\$42.00	\$7,999.22	\$8,041.22	\$8,050.00
34	0	Sq Ft	\$6.00	423. TLE sq ft = \$518.11,	\$0.00	\$518.11	\$518.11	\$550.00
36	0	Sq Ft	\$6.00	651. TLE sq ft = \$797.37,	\$0.00	\$797.37	\$797.37	\$800.00
37	0	Sq Ft	\$6.00	732. TLE sq ft = \$896.58, 3 shrubs, mulch,	\$0.00	\$1,157.58	\$1,157.58	\$1,200.00
38	0	Sq Ft	\$6.00	765. TLE sq ft = \$937.00,	\$0.00	\$937.00	\$937.00	\$950.00
39	0	Sq Ft	\$6.00	503. TLE sq ft = \$616.09,	\$0.00	\$616.09	\$616.09	\$650.00
41	0	Sq Ft	\$6.00	1226. TLE sq ft = \$1,501.65,	\$0.00	\$1,501.65	\$1,501.65	\$1,550.00
42	13	Sq Ft	\$6.00	393. TLE sq ft = \$481.36,	\$78.00	\$481.36	\$559.36	\$600.00
43	0	Sq Ft	\$6.00	570. TLE sq ft = \$698.16, Trees \$250	\$0.00	\$948.16	\$948.16	\$950.00
44	0	Sq Ft	\$6.00	836. TLE sq ft = \$1,023.96,	\$0.00	\$1,023.96	\$1,023.96	\$1,050.00
46	3	Sq Ft	\$6.00	600. TLE sq ft = \$734.90,	\$18.00	\$734.90	\$752.90	\$800.00
47	23	Sq Ft	\$6.00	2500. TLE sq ft = \$3,062.09, Landscape rock and timbers \$225	\$138.00	\$3,287.09	\$3,425.09	\$3,450.00
48	9	Sq Ft	\$4.00	1836. TLE sq ft = \$1,499.20,	\$36.00	\$1,499.20	\$1,535.20	\$1,550.00
49a	44.4	Sq Ft	\$6.00	1282.8 TLE sq ft = \$1,571.22,	\$266.40	\$1,571.22	\$1,837.62	\$1,850.00
49b	29.6	Sq Ft	\$12.50	855.2 TLE sq ft = \$2,182.25, Landscaping \$263	\$370.00	\$2,445.25	\$2,815.25	\$2,850.00
51	78	Sq Ft	\$12.50	1381. TLE sq ft = \$3,523.96, Tree and mulch \$78.75, Sign \$6805	\$975.00	\$10,407.71	\$11,382.71	\$11,400.00
52	0	Sq Ft	\$6.00	1675. TLE sq ft = \$2,051.60, Mulch & ground cover \$130	\$0.00	\$2,181.60	\$2,181.60	\$2,200.00
53	78	Sq Ft	\$6.00	1274. TLE sq ft = \$1,560.44, Shrubs and mulch \$42.40	\$468.00	\$1,602.84	\$2,070.84	\$2,100.00
54	0	Sq Ft	\$6.00	1614. TLE sq ft = \$1,976.89, Shrubs \$100.0	\$0.00	\$2,076.89	\$2,076.89	\$2,100.00
56	0	Sq Ft	\$6.00	2010. TLE sq ft = \$2,461.92, Stones & juniper \$287	\$0.00	\$2,748.92	\$2,748.92	\$2,750.00
57	0	Sq Ft	\$6.00	437. TLE sq ft = \$535.25,	\$0.00	\$535.25	\$535.25	\$550.00
76	107	Sq Ft	\$12.50	1214. TLE sq ft = \$3,097.82, Shrub \$30.0	\$1,337.50	\$3,127.82	\$4,465.32	\$4,500.00
77	9	Sq Ft	\$6.00	477. TLE sq ft = \$584.25,	\$54.00	\$584.25	\$638.25	\$650.00
78	6	Sq Ft	\$4.25	532. TLE sq ft = \$461.56,	\$25.50	\$461.56	\$487.06	\$500.00
79	0	Sq Ft	\$4.25	388. TLE sq ft = \$336.63,	\$0.00	\$336.63	\$336.63	\$350.00
81	0	Sq Ft	\$4.25	364. TLE sq ft = \$315.80,	\$0.00	\$315.80	\$315.80	\$350.00
82	0	Sq Ft	\$4.25	501. TLE sq ft = \$434.66,	\$0.00	\$434.66	\$434.66	\$450.00
83	0	Sq Ft	\$3.25	778. TLE sq ft = \$516.17,	\$0.00	\$516.17	\$516.17	\$550.00
84	0	Sq Ft	\$4.25	398. TLE sq ft = \$345.30,	\$0.00	\$345.30	\$345.30	\$350.00
85	0	Sq Ft	\$4.00	1694. TLE sq ft = \$1,383.25,	\$0.00	\$1,383.25	\$1,383.25	\$1,400.00
86	0	Sq Ft	\$4.25	542. TLE sq ft = \$470.24,	\$0.00	\$470.24	\$470.24	\$500.00
87	0	Sq Ft	\$3.25	721. TLE sq ft = \$478.35,	\$0.00	\$478.35	\$478.35	\$500.00
89	54	Sq Ft	\$4.25	425. TLE sq ft = \$368.73,	\$229.50	\$368.73	\$598.23	\$600.00
91	0	Sq Ft	\$6.00	630. TLE sq ft = \$771.65,	\$0.00	\$771.65	\$771.65	\$800.00

PARCEL	FEE ACQ		UNIT PRICE	ITEMS ACQUIRED / DOLLARS PER	LAND \$	ITEMS \$	TOTAL	ROUNDED
92	0	Sq Ft	\$4.25	297. TLE sq ft = \$257.67,	\$0.00	\$257.67	\$257.67	\$300.00
93	0	Sq Ft	\$4.25	309. TLE sq ft = \$268.09,	\$0.00	\$268.09	\$268.09	\$300.00
94	0	Sq Ft	\$4.25	396. TLE sq ft = \$343.57,	\$0.00	\$343.57	\$343.57	\$350.00
96	0	Sq Ft	\$4.25	396. TLE sq ft = \$343.57,	\$0.00	\$343.57	\$343.57	\$350.00
97	0	Sq Ft	\$4.25	396. TLE sq ft = \$343.57,	\$0.00	\$343.57	\$343.57	\$350.00
98	0	Sq Ft	\$4.25	391. TLE sq ft = \$339.23,	\$0.00	\$339.23	\$339.23	\$350.00
99	0	Sq Ft	\$3.25	1120. TLE sq ft = \$743.07,	\$0.00	\$743.07	\$743.07	\$750.00
101	0	Sq Ft	\$6.00	900. TLE sq ft = \$1,102.35,	\$0.00	\$1,102.35	\$1,102.35	\$1,150.00
102	0	Sq Ft	\$6.00	338. TLE sq ft = \$413.99,	\$0.00	\$413.99	\$413.99	\$450.00
103	0	Sq Ft	\$6.00	104. TLE sq ft = \$127.38,	\$0.00	\$127.38	\$127.38	\$200.00
104	0	Sq Ft	\$6.00	1642. TLE sq ft = \$2,011.18,	\$0.00	\$2,011.18	\$2,011.18	\$2,050.00
105	0	Sq Ft	\$0.00	350. TLE sq ft = \$0.00,	\$0.00	\$0.00	\$0.00	\$0.00
106	23	Sq Ft	\$12.50	1239. TLE sq ft = \$3,161.61,	\$287.50	\$3,161.61	\$3,449.11	\$3,450.00
107	0	Sq Ft	\$4.25	370. TLE sq ft = \$321.01,	\$0.00	\$321.01	\$321.01	\$350.00
108	0	Sq Ft	\$4.25	333. TLE sq ft = \$288.91,	\$0.00	\$288.91	\$288.91	\$300.00
109	0	Sq Ft	\$4.25	384. TLE sq ft = \$333.16,	\$0.00	\$333.16	\$333.16	\$350.00
110	6	Sq Ft	\$0.00	128. TLE sq ft = \$0.00,	\$0.00	\$0.00	\$0.00	\$0.00
111	0	Sq Ft	\$4.25	315. TLE sq ft = \$273.29,	\$0.00	\$273.29	\$273.29	\$300.00
112	0	Sq Ft	\$3.25	376. TLE sq ft = \$249.46,	\$0.00	\$249.46	\$249.46	\$250.00
113	2	Sq Ft	\$4.25	565. TLE sq ft = \$490.19,	\$8.50	\$490.19	\$498.69	\$500.00
114	0	Sq Ft	\$4.25	250. TLE sq ft = \$216.90,	\$0.00	\$216.90	\$216.90	\$250.00
116	0	Sq Ft	\$4.25	265. TLE sq ft = \$229.91,	\$0.00	\$229.91	\$229.91	\$250.00
117	0	Sq Ft	\$4.25	349. TLE sq ft = \$302.79,	\$0.00	\$302.79	\$302.79	\$350.00
118	0	Sq Ft	\$4.25	398. TLE sq ft = \$345.30,	\$0.00	\$345.30	\$345.30	\$350.00
119	0	Sq Ft	\$4.25	379. TLE sq ft = \$328.82,	\$0.00	\$328.82	\$328.82	\$350.00
121	0	Sq Ft	\$4.25	350. TLE sq ft = \$303.66,	\$0.00	\$303.66	\$303.66	\$350.00
122	0	Sq Ft	\$4.25	387. TLE sq ft = \$335.76,	\$0.00	\$335.76	\$335.76	\$350.00
123	0	Sq Ft	\$4.25	404. TLE sq ft = \$350.51,	\$0.00	\$350.51	\$350.51	\$400.00
124	0	Sq Ft	\$4.25	294. TLE sq ft = \$255.07,	\$0.00	\$255.07	\$255.07	\$300.00
126	0	Sq Ft	\$4.25	294. TLE sq ft = \$255.07,	\$0.00	\$255.07	\$255.07	\$300.00
127	0	Sq Ft	\$4.25	403. TLE sq ft = \$349.64,	\$0.00	\$349.64	\$349.64	\$350.00
128	0	Sq Ft	\$4.25	454. TLE sq ft = \$393.89,	\$0.00	\$393.89	\$393.89	\$400.00
129a	68.85	Sq Ft	\$2.00	6723.5 TLE sq ft = \$2,745.06, Landscape rock \$180	\$137.70	\$2,925.06	\$3,062.76	\$3,100.00
129b	12.15	Sq Ft	\$9.50	1186.5 TLE sq ft = \$2,301.01,	\$115.43	\$2,301.01	\$2,416.43	\$2,450.00
131	5	Sq Ft	\$4.25	644. TLE sq ft = \$558.73,	\$21.25	\$558.73	\$579.98	\$600.00

PARCEL	FEE ACQ	UNIT PRICE	ITEMS ACQUIRED / DOLLARS PER	LAND \$	ITEMS \$	TOTAL	ROUNDED	
132	0	Sq Ft	\$4.25	426. TLE sq ft = \$369.59,	\$0.00	\$369.59	\$369.59	\$400.00
133	0	Sq Ft	\$4.25	396. TLE sq ft = \$343.57,	\$0.00	\$343.57	\$343.57	\$350.00
134	0	Sq Ft	\$4.25	481. TLE sq ft = \$417.31,	\$0.00	\$417.31	\$417.31	\$450.00
135	0	Sq Ft	\$4.25	525. TLE sq ft = \$455.49,	\$0.00	\$455.49	\$455.49	\$500.00
136	0	Sq Ft	\$4.25	558. TLE sq ft = \$484.12,	\$0.00	\$484.12	\$484.12	\$500.00
138	0	Sq Ft	\$4.25	614. TLE sq ft = \$532.70, Chainlink fence \$100	\$0.00	\$632.70	\$632.70	\$650.00
139	0	Sq Ft	\$3.25	780. TLE sq ft = \$517.49,	\$0.00	\$517.49	\$517.49	\$550.00
141	0	Sq Ft	\$4.25	557. TLE sq ft = \$483.25,	\$0.00	\$483.25	\$483.25	\$500.00
142	0	Sq Ft	\$4.25	381. TLE sq ft = \$330.55,	\$0.00	\$330.55	\$330.55	\$350.00
143	0	Sq Ft	\$4.25	287. TLE sq ft = \$249.00,	\$0.00	\$249.00	\$249.00	\$250.00
144	0	Sq Ft	\$4.25	466. TLE sq ft = \$404.30,	\$0.00	\$404.30	\$404.30	\$450.00
146	0	Sq Ft	\$4.25	403. TLE sq ft = \$349.64,	\$0.00	\$349.64	\$349.64	\$350.00
147	0	Sq Ft	\$4.25	306. TLE sq ft = \$265.48,	\$0.00	\$265.48	\$265.48	\$300.00
148	0	Sq Ft	\$3.25	925. TLE sq ft = \$613.69,	\$0.00	\$613.69	\$613.69	\$650.00
151	0	Sq Ft	\$4.25	445. TLE sq ft = \$386.08, Landscape timbers \$18	\$0.00	\$404.08	\$404.08	\$450.00
152	0	Sq Ft	\$4.25	434. TLE sq ft = \$376.54,	\$0.00	\$376.54	\$376.54	\$400.00
153	0	Sq Ft	\$4.25	385. TLE sq ft = \$334.02,	\$0.00	\$334.02	\$334.02	\$350.00
154	0	Sq Ft	\$4.25	353. TLE sq ft = \$306.26,	\$0.00	\$306.26	\$306.26	\$350.00
156	0	Sq Ft	\$4.25	532. TLE sq ft = \$461.56,	\$0.00	\$461.56	\$461.56	\$500.00
157	0	Sq Ft	\$9.50	1375. TLE sq ft = \$2,666.57,	\$0.00	\$2,666.57	\$2,666.57	\$2,700.00
158	0	Sq Ft	\$9.50	643. TLE sq ft = \$1,246.99,	\$0.00	\$1,246.99	\$1,246.99	\$1,250.00
159	0	Sq Ft	\$9.50	1264. TLE sq ft = \$2,451.31, Landscape rock \$45.30	\$0.00	\$2,496.61	\$2,496.61	\$2,500.00
161	0	Sq Ft	\$9.50	608. TLE sq ft = \$1,179.11,	\$0.00	\$1,179.11	\$1,179.11	\$1,200.00
162	6	Sq Ft	\$9.50	1607. TLE sq ft = \$3,116.49,	\$57.00	\$3,116.49	\$3,173.49	\$3,200.00
163	0	Sq Ft	\$4.25	358. TLE sq ft = \$310.60,	\$0.00	\$310.60	\$310.60	\$350.00
164	0	Sq Ft	\$4.25	230. TLE sq ft = \$199.55,	\$0.00	\$199.55	\$199.55	\$200.00
165	0	Sq Ft	\$4.25	409. TLE sq ft = \$354.85,	\$0.00	\$354.85	\$354.85	\$400.00
166	0	Sq Ft	\$4.25	240. TLE sq ft = \$208.22,	\$0.00	\$208.22	\$208.22	\$250.00
167	0	Sq Ft	\$4.25	442. TLE sq ft = \$383.48,	\$0.00	\$383.48	\$383.48	\$400.00
168	0	Sq Ft	\$4.25	359. TLE sq ft = \$311.47,	\$0.00	\$311.47	\$311.47	\$350.00
169	0	Sq Ft	\$4.25	316. TLE sq ft = \$274.16,	\$0.00	\$274.16	\$274.16	\$300.00
171	0	Sq Ft	\$3.25	702. TLE sq ft = \$465.74, 3 corner gardens \$250	\$0.00	\$715.74	\$715.74	\$750.00
172	0	Sq Ft	\$4.25	619. TLE sq ft = \$537.04, Fencing, plants, arbor \$1320	\$0.00	\$1,857.04	\$1,857.04	\$1,900.00
173	0	Sq Ft	\$6.00	597. TLE sq ft = \$731	\$0.00	\$731.23	\$731.23	\$750.00

\$151,850.00

CITY OF NEENAH
PUBLIC SERVICES AND SAFETY COMMITTEE MEETING MINUTES
Tuesday, February 27, 2024

Present: Chairperson Lendrum, Alderperson Borchardt, Hillstrom, and Weber

Excused: Alderperson Stevenson

Also Present: Mayor Lang, City 3 Rashid, Public Works Director Kaiser, Traffic Engineer Merten, Community Development Specialist Jefferson, Public Works Office Manager Mroczkowski, Dave Zehner, Jodi Zehner, and Kate Hancock Cooke

Public Appearance

Kate Hancock Cooke, 216 Bosworth Ct. – Ms. Cooke requested that the Committee reconsider installing a fence around the Douglas Park Pond.

Approval of Minutes of the Meeting of February 13, 2024

Motion/Second/Carried by Hillstrom/Weber to approve the minutes of the Meeting of February 13, 2024. All voting aye.

Bird Scooter Pilot Program

Community Development Specialist Jefferson reviewed her memo of February 20, 2024. She stated that 2023 was another successful ride year. She stated that there were approximately 11,000 rides taken and 30,000 miles traveled by more than 2,800 unique users. Community Development Specialists Jefferson stated that there were 111 complaints with 101 of those complaints submitted by one individual. She stated that Community Development received three complaints which were for scooters being left in front yards of resident's homes.

Community Development Specialist Jefferson stated that Bird Scooter filed Chapter 11 in 2023. She stated that the representative from Bird Scooter informed her that they have new investors, and they plan to hold all their municipal contracts.

Report **Following Discussion: Motion/Second/Carried by Weber/Borchardt to recommend the Common council to approve the Memorandum of Understanding between the City of Neenah and Bird Rides, Inc., extending the electric scooter pilot program through December 31, 2024. All voting aye.**

Motion/Second/Carried by Borchardt/Hillstrom to amend the Public Services and Safety Committee agenda to move agenda item No.6 up to agenda item No.4. All voting aye.

CTH “G” Traffic Impact Analysis

Traffic Engineer Merten provided a presentation on the CTH “G” traffic study procedures and results.

Aldersperson Hillstrom asked if the results of the traffic impact analysis will be used for compiling future 5-Year Capital Improvement Program (CIP) projects. Director Kaiser stated that Director Haese has asked for cost estimates for the future improvements in this area.

Aldersperson Borchardt asked what the threshold would have to be to consider putting an on/off ramp on CTH “G”. Director Kaiser stated this has been evaluated and it does not meet Wisconsin Department of Transportation threshold.

Following Discussion: Motion/Second/Carried by Borchardt/Hillstrom to receive and file the CTH “G” Traffic Impact Analysis. All voting aye.

Motion/Second/Carried by Borchardt/Weber to amend the Public Services and Safety Committee agenda to move agenda item No.8 up to agenda item No.5. All voting aye.

S. Commercial Street-Conveyance of Rights

Director Kaiser reviewed his memo of February 21, 2024. He stated that the conveyances of rights relate to utility easements that front Commercial Street that we currently have with a private owner. He stated we will be acquiring the land for the Commercial Street project and then turn around and convey that easement to the City, as owner of the property, because our utility will still be there. He stated that the temporary construction easements are to allow construction activities to take place in that location and two other easement areas.

Following Discussion: Motion/Second/Carried by Hill/Weber to recommend Council authorize the appropriate city official to sign the Conveyance of Rights in Land and Temporary Construction Easements. All voting aye.

Ordinance Regulating Camping on City Property

City Attorney Rashid stated that there have been a lot of complaints about the loitering that has been taking place on city property and city right-of-way. He stated that at the request of the police department, staff investigated the whether the city could ban loitering and camping on city owned property and right-of-way. Attorney Rashid stated that many municipalities have attempted, unsuccessfully to ban it because they have tried to enforce on a criminal platform. He stated that staff has approached this as more of way of how to deter the loitering and camping. Attorney Rashid stated that staff feels that creating an ordinance violation which would be a monetary forfeiture if individuals were found to be non-compliant. Attorney Rashid stated that we have also included

Info Only

Report

wording on the handling of abandoned property and prohibiting opening burning in city right-of-way.

Aldersperson Borchardt asked with the intent that the ordinance is written, will there be activities or events that now will be prohibited and will it prevent residents from doing less intrusive things that were acceptable before.

Attorney Rashid stated that staff would have to consider those type of events or activities and report back to the Committee.

Consensus of the Committee was to have staff review the ordinance and consider events and activities that the city and residents do that may be impacted by the ordinance.

Industrial Drive Budget Status

Director Kaiser reviewed his memo of February 7, 2024. He stated that at the January 17 Public Services and Safety Committee discussion was held regarding the installation of accessible pedestrian signal pushbuttons (APS). He stated that out of that conversation, the committee asked for a status report of the Southview Industrial Center project carry forward funds. Director Kaiser stated that the traffic signal work is complete and with the approval of the installation of the APS pushbuttons at the January 14 meeting at the intersection of Bell/Industrial there is \$81,456.35 remaining in account 012-4519-742-0236.

Director Kaiser provided five suggestions available to Council for the use of these remaining funds. He stated that we can close the project and have the remaining funds be put in the Public Infrastructure Fund, provide APS pushbutton at other signalized intersections, begin to replace the trail along Industrial Drive, purchase mastic to use for joint repairs on industrial park roads, and replace street lighting from Bell Street to Enterprise Drive with LED fixtures and fiberglass poles. He stated that staff is asking the committee for direction on how the funds should be used.

Aldersperson Weber asked if, in the future, there will be a requirement for APS buttons at all signalized intersections. Traffic Engineer Merten stated that there is no official word yet from the Federal Highway Administration, but looking at a recently released report, he feels that is the direction they are leaning.

Aldersperson Hillstrom stated that typically he is not in favor of spending money just to spend it, but he would be supportive of doing one of these projects.

Aldersperson Lendrum asked why the mastic is being suggested on the industrial park roads. Director Kaiser stated that the road joints are failing, especially Progress Court and Discover Drive.

Aldersperson Borchardt stated that he trusts staff to determine the most appropriate and economical use of the funds.

Director Kaiser stated that the APS buttons would require a budget amendment because it is outside the industrial park area. He stated the two that are on the top of his list would be the repair of the trail along Industrial Drive and the joint repair with the mastic on the roads in the industrial park.

The Committee consensus to direct staff to use the funds as deemed fit and report back to the committee with the selected project.

North Street Construction-Intergovernmental Cooperation Agreement

Director Kaiser reviewed his memo of February 21, 2024. He stated that the City of Neenah and Village of Fox Crossing are working toward resurfacing North Street. He stated that the project entails reconstruction of the sanitary sewer, storm sewer, Neenah water main, and the street. He stated that an Intergovernmental Cooperation Agreement for this project is needed. Director Kaiser stated that Neenah will design and administer the project and will bill Fox Crossing periodically based on actual costs.

Director Kaiser stated that the agreement approaches the project cost differently depending on the type of work. He stated the street bid items are assigned a cost share based on where the work is needed which nets out to a 58% - 42% cost share; the sanitary sewer-the City is replacing sanitary sewer, but the Village is not; water main-the Village is replacing water main but the City is not; storm sewer-cost share varies depending on the section of main being replaced and the drainage area served by that section of main.

Following Discussion: Motion/Second/Carried by Hillstrom/Borchardt to recommend the Common Council authorize the appropriate city officials to sign the Intergovernmental Cooperation Agreement for the North Street Construction project. All voting aye.

Public Works General Construction and Department Activity Report

- 1) Contract 7-21 (Harrison Pond): Storm and sanitary sewer work is complete, and the pond is functioning. Stonework on the water feature is complete. Pumps were installed 11/15. We are awaiting the meter socket for the electric service. A number of punchlist items remain to be completed – retaining wall staining, overseeding along Harrison Street and trail grading. Trees that have not survived will be replaced in spring 2024.
- 2) Contract 1-23 (Chestnut, Burr, Dieckhoff, Laudan Utility and Street Construction): Utility work, curb/gutter installation and landscaping are complete. A binder course of asphalt has been paved. The topcoat of asphalt will be paved in spring 2024.
- 3) Contract 7-23 (High, River Utility and Street Construction): Utility work, curb/gutter repairs and landscaping are complete. A binder course of asphalt has been paved. The topcoat of asphalt will be paved in spring 2024.
- 4) Neenah Creek Bridge: Work is halted until spring. The remaining work is parapet staining, the east approach paving and trail repairs.

Report

- 5) Contract 1-24 (Belmont Ct, Belmont Av, Cedar St, Stevens St- Utilities and Street):
The contract was awarded to David Tenor Corp. He is tentatively scheduled to mobilize the week of March 4.
- 6) Contract 2-24 (E. Doty Av - Utilities and Street): Bids are scheduled for opening on 2/28/2024.
- 7) Contract 3-24 (Bayview Rd, Commercial St Water Crossings, Quarry Ln, Reed St - Utilities and Street): Bids are scheduled for opening on 2/28/2024.
- 8) Contract 4-24 (S. Park Avenue Easement – Utilities): Bids are scheduled for opening on 2/28/2024.
- 9) Contract 5-24 (North St - Utilities and Street): Bids are scheduled for opening on 3/13/2024.
- 10) Drop-off Center: The drop-off center is scheduled to open on March 1.

Director Kaiser stated that he will be sending out to Council the summarized comparison of the initially approved assessment, the estimated assessment based on the contract bid and then the actual assessments billed to the property owners based on the final quantities for the new subdivision streets constructed in 2023.


Announcements/Future Agenda Items

None

Adjournment

Motion/Second/Carried by Hillstrom/Weber to adjourn at 7:25 PM. All voting aye.

Respectfully submitted,



Lisa Mroczkowski
Public Works Office Manager



MEMORANDUM

DATE: February 20, 2024
TO: Chairman Lendrum and Public Services and Safety Committee Members
FROM: Samantha Jefferson, Community Development Specialist
RE: Bird Scooter Pilot Program

In the spring of 2022, the City of Neenah entered into an agreement with Bird Rides, Inc. to allow for the creation of an electric scooter program for the 2022 riding season. Initially, Common Council approved a Memorandum of Understanding (MOU) with Bird Rides, Inc. which included the following conditions:

- Approximately 50-75 electric scooters would be deployed within the city for recreational use.
- Preferred parking, which provides a financial incentive to customers, would be established and regularly evaluated to encourage the majority of scooters to be congregated in these locations.
- Staff would work with Bird to establish geo-fenced zones where rides cannot be stopped including all bridges, roundabouts, overpasses and trestle bridges.
- Scooters would not be permitted on the sidewalk within the 100 and 200 blocks of W. Wisconsin Avenue.
- Bird would be responsible for re-distributing scooters on a frequent basis.
- A \$0.10 per ride fee would be paid to the city to offset administrative costs that may be required.
- The MOU would expire on December 31, 2022.

The 2022 program was highly successful with approximately 11,000 rides taken and over 30,000 miles traveled by more than 2,800 unique users. The total number of complaints submitted to Bird was 105 with 90 of those complaints submitted by one individual. Community Development received eleven complaints.

The City opted to continue its agreement with Bird into 2023. In the 2023 Extension Amendment to the Memorandum of Understanding, the only substantial change made to the original agreement was that the city would receive \$0.20 per ride as opposed to the original \$0.10 per ride.

While less rides were seen than in the previous year, the 2023 program was also highly successful with 8,853 total rides and 20,554 miles traveled. Total complaints made to Bird were 111, with 101 of those complaints submitted by one individual. Community Development received three complaints.

After discussions with Bird and internal discussions with Neenah PD, Parks and Recreation, Public Works and Future Neenah, staff recommends the Commission consider the attached Amendment to the MOU to extend the pilot program with Bird Scooters for the 2024 riding season. This amendment makes no changes to the MOU or Extension Amendment excepting the date of expiration which is extended to December 31, 2024. If approved, Bird Rides, Inc. intends to have scooters on the ground and usable fairly soon due to favorable weather conditions.

Appropriate action at this time is to recommend the Amendment to Memorandum of Understanding between the City of Neenah and Bird Rides, Inc. extending the electric scooter pilot program through December 31, 2024.

Extension Amendment to
Memorandum of Understanding

This extension amendment (this "Amendment") dated as of the ____ of _____, 2024 is entered into by and between Bird Rides, Inc., located at 8605 Santa Monica Blvd, #20388, West Hollywood, CA, 90069 ("Company"), and the City of Neenah ("City"), and amends that certain Memorandum of Understanding dated as of April 6, 2022, and that certain Extension Amendment to the Memorandum of Understanding dated as of April 5, 2023 by and between Company and City (as further amended, restated, supplemented or modified from time to time prior to the date hereof, the "Agreement").

The Agreement is amended as follows:

1. Term. The term of the Agreement shall hereby continue through December 31, 2024 and shall be renewed annually by additional extension amendments thereafter unless terminated by either party.
2. Payment. Bird agrees to pay to the City \$0.20 per ride in order to recoup administrative, educational, and enforcement expenses incurred by the City. Payment shall be made on a monthly basis and shall be made payable to the City of Neenah.
3. Except as set forth in this Amendment, the Agreement is unaffected and shall continue in full force and effect in accordance with its terms. If there is conflict between this Amendment and the Agreement or any earlier amendment, the terms of this amendment will prevail.
4. Unless otherwise stated in this Amendment, defined terms shall be given the meanings attributed to them in the Agreement.

Company:

Bird Rides, Inc.

By: _____

Name:

Title:

City:

City of Neenah, Wisconsin

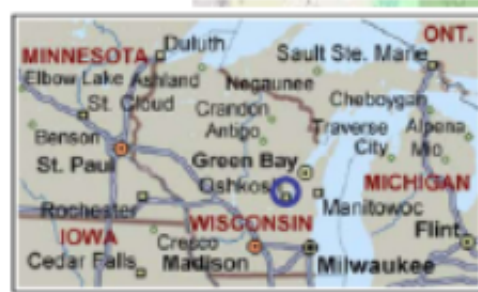
By: _____
Name:
Title:

DRAFT

Traffic Impact Analysis CTH G Developments

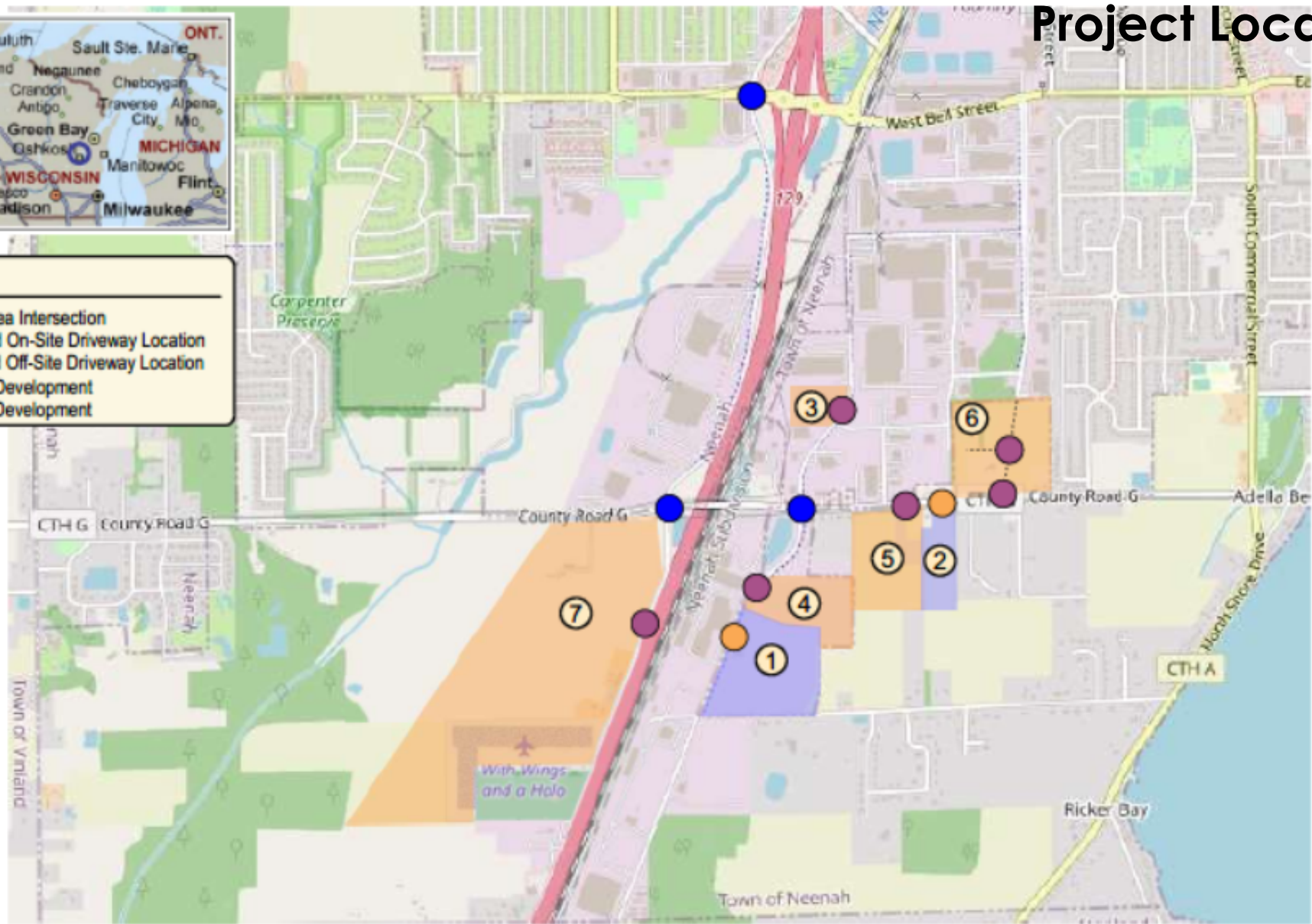
Presentation Based on Study
Prepared by Traffic Analysis & Design
January 5, 2024

Project Location

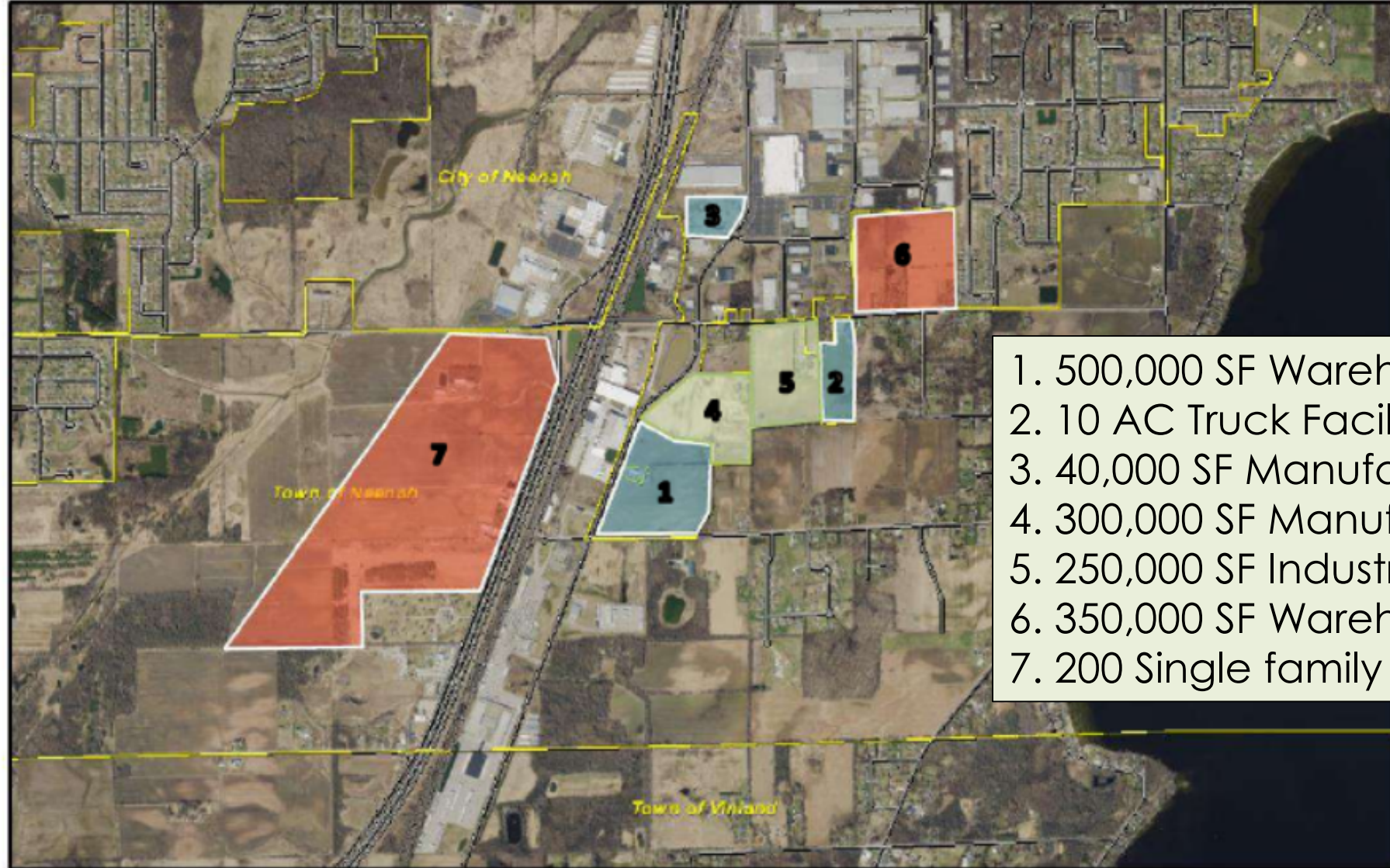


LEGEND

- Study Area Intersection
- Assumed On-Site Driveway Location
- Assumed Off-Site Driveway Location
- On-Site Development
- Off-Site Development



Site Development Assumptions

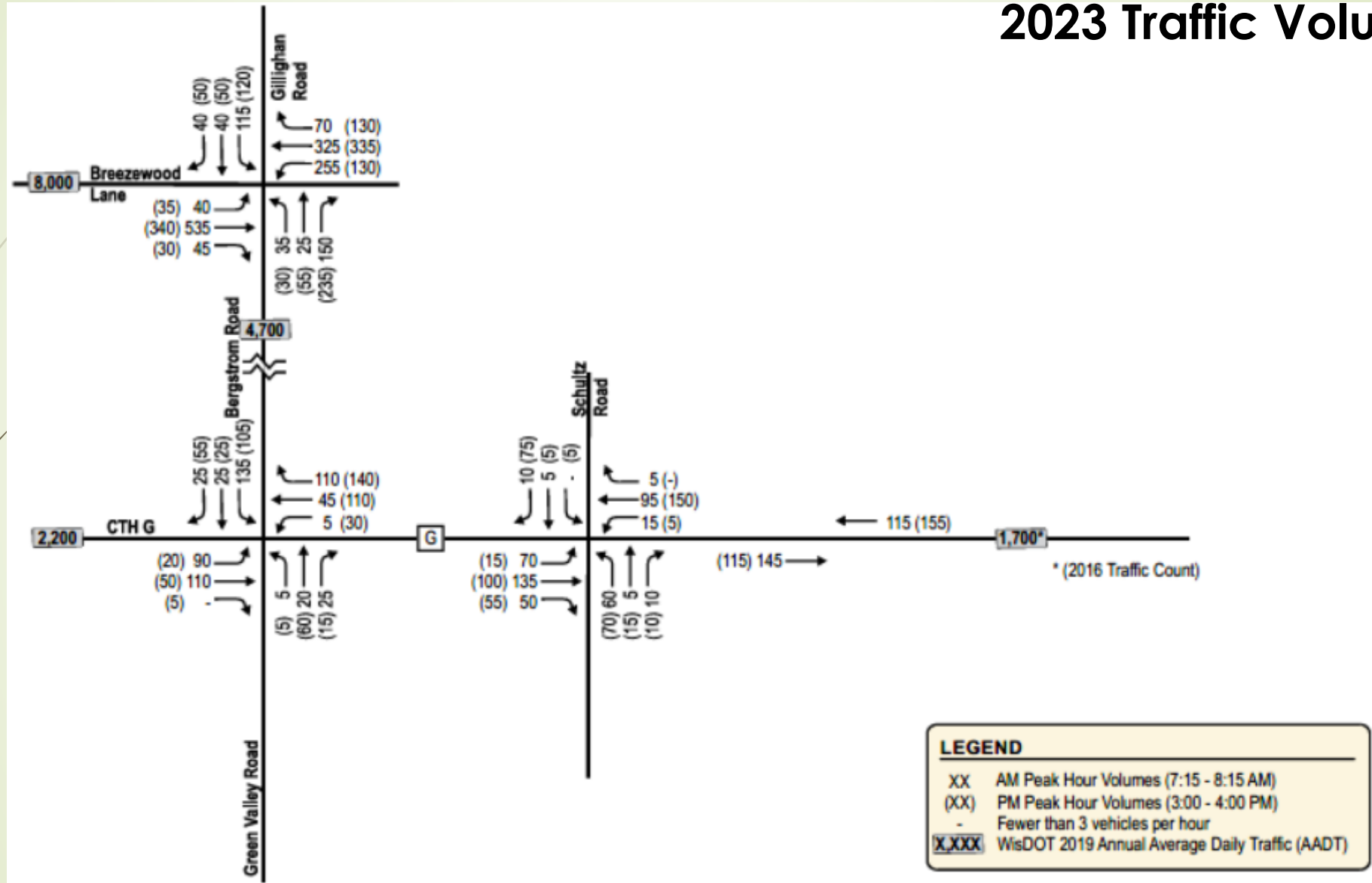


- 1. 500,000 SF Warehouse
- 2. 10 AC Truck Facility
- 3. 40,000 SF Manufacturing
- 4. 300,000 SF Manufacturing
- 5. 250,000 SF Industrial
- 6. 350,000 SF Warehouse
- 7. 200 Single family homes

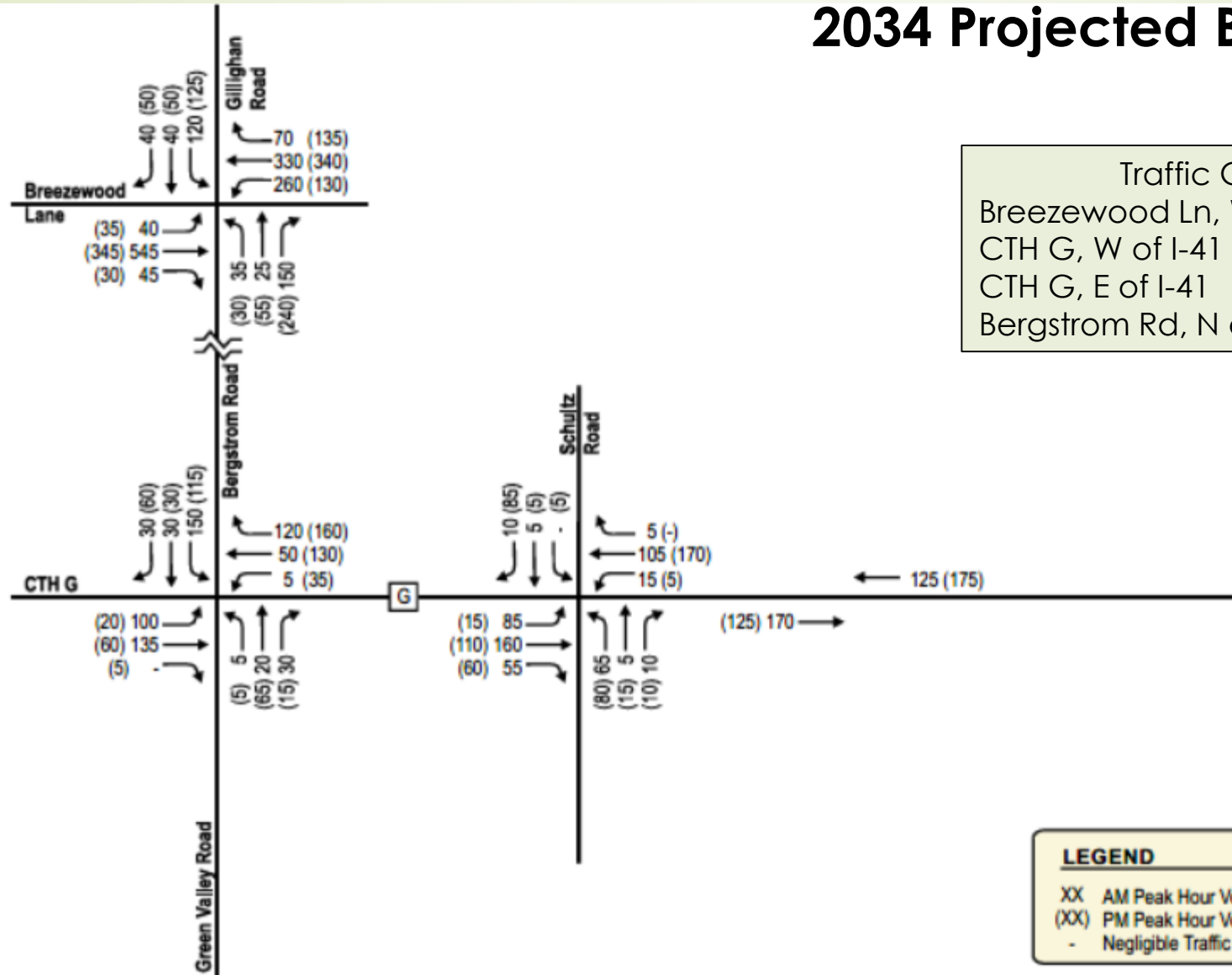
Existing Conditions



2023 Traffic Volumes



2034 Projected Background Traffic



Traffic Growth Rates	
Breezewood Ln, W of I-41	2.2%
CTH G, W of I-41	22.0%
CTH G, E of I-41	12.1%
Bergstrom Rd, N of CTH G	11.0%

LEGEND	
XX	AM Peak Hour Volumes (7:15 - 8:15 AM)
(XX)	PM Peak Hour Volumes (3:00 - 4:00 PM)
-	Negligible Traffic Volumes (Fewer than 3 vph)

2034 Full Build Traffic

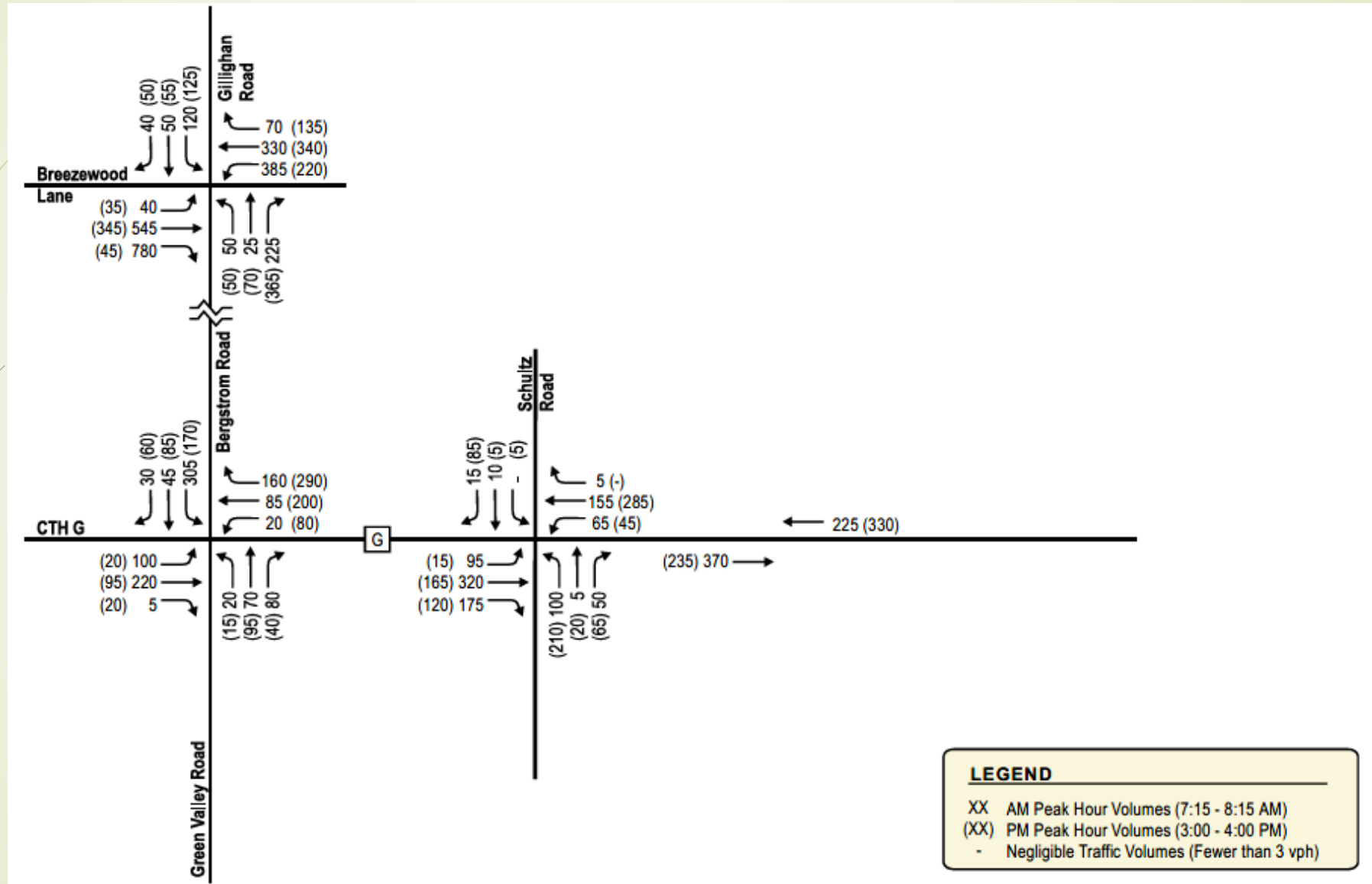


Table 7
Year 2034 Background + Scenario 1 Traffic Peak Hour Operating Conditions
With Existing Geometrics and Traffic Control

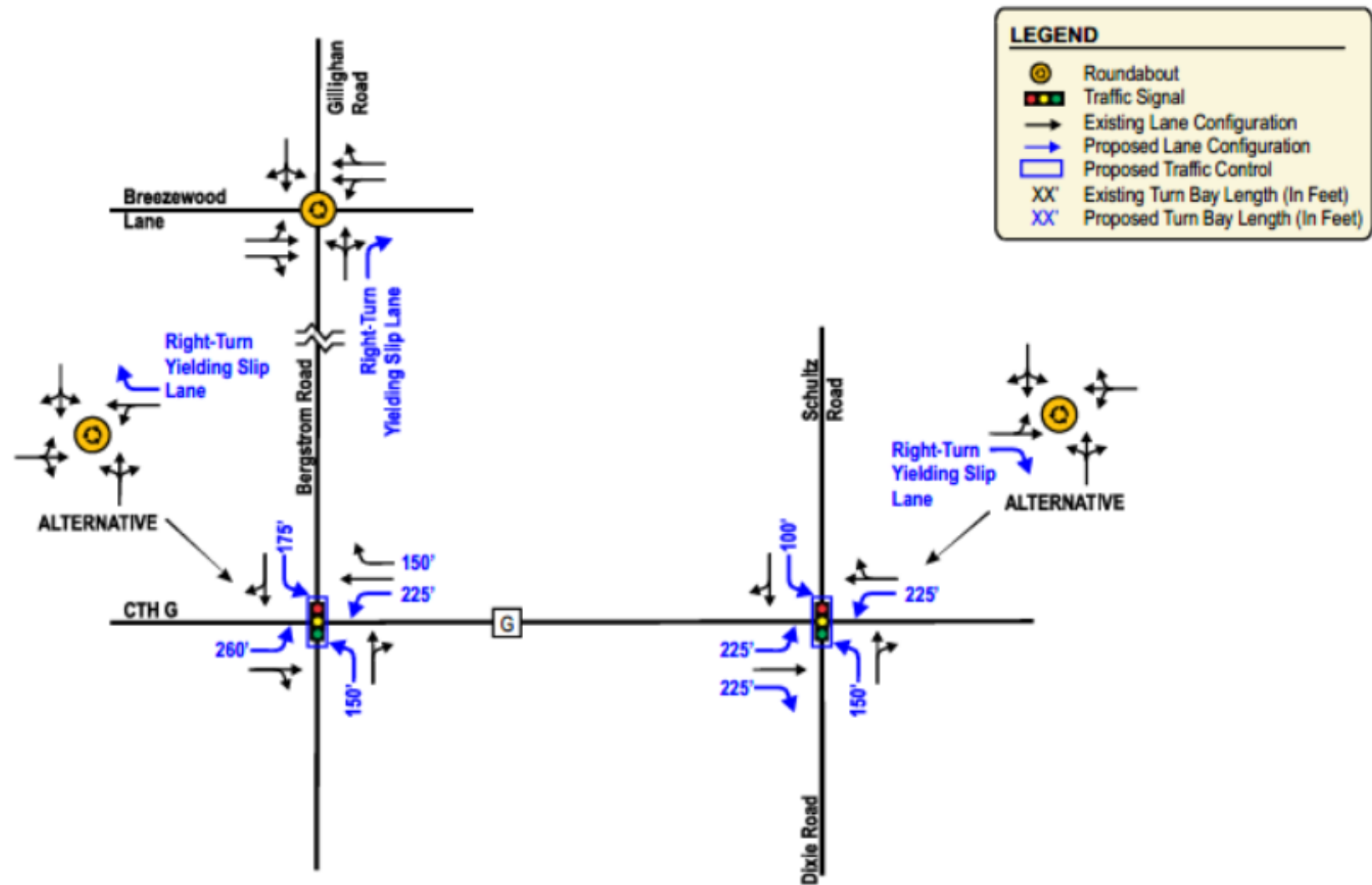
Intersection	Peak Hour	Metric	Level of Service (LOS) per Movement by Approach												LOS & Delay
			Eastbound			Westbound			Northbound			Southbound			
			↗	→	↘	↙	←	↖	↖	↑	↗	↘	↓	↙	
Node 100: Breezewood Lane & Gillingham Road/Bergstrom Road ¹ Roundabout Control		Lanes→	1		1	1		1		1		1			
	AM	LOS	C		C	A		A		D		C			C
		Delay	15.3		15.8	7		7.6		34.1		19.6			15.5
		Queue	100'		110'	50'		60'		180'		90'			
	PM	LOS	A		A	A		A		C		B		B	
		Delay	6.6		6.6	6.3		6.7		20.1		11.2		10.6	
		Queue	25'		30'	35'		45'		155'		50'			
Node 200: CTH G & Green Valley Road/Bergstrom Road Two-Way Stop Control		Lanes→	1			1			1			1			
	AM	LOS	A			A			C			F			F
		Delay	8.1			7.9			23.5			372.8			126.5
		v/c	-			-			-			1.71			
		Queue	25'			25'			70'			675'			
	PM	LOS	A			A			F			F			F
		Delay	9			7.8			88.8			705.6			205.3
		v/c	-			-			0.93			2.44			
		Queue	25'			25'			200'			890'			
Node 300: CTH G & Schultz Drive/Dixie Road Two-Way Stop Control		Lanes→	1			1			1			1			
	AM	LOS	A			A			F			C			B
		Delay	7.9			8.8			57.6			17.6			10.6
		v/c	-			-			0.74			-			
		Queue	25'			25'			125'			25'			
	PM	LOS	A			A			F			B			F
		Delay	8.2			8.2			215.9			13.1			59.3
		v/c	-			-			1.34			-			
Queue		25'			25'			435'			25'				

(-) indicates a movement that is prohibited or does not exist; (*) indicates a freeflow movement.

Delay is reported in seconds. Queue is the maximum of the 50th & 95th percentile queue, measured in feet.

¹Eastbound and Westbound at Node 100 are shared through/left and shared through/right lanes, shown as individual left and right turn lanes

Recommended Modifications



Breezewood/Bergstrom



CTH G/Bergstrom



CTH G/Bergstrom



Signalize
Add Left-turn Lane on all approaches
Extend Eastbound Right-turn Lane

Table 9

**Year 2034 Total Traffic (Scenario 1 + 2) Peak Hour Operating Conditions
With Proposed Geometrics and Traffic Control**

Intersection	Peak Hour	Metric	Level of Service (LOS) per Movement by Approach												I/S LOS & Delay
			Eastbound			Westbound			Northbound			Southbound			
			↗	→	↘	↙	←	↖	↖	↑	↗	↘	↓	↙	
Node 100: Breezewood Lane & Gillingham Road/Bergstrom Road ¹ <i>Roundabout Control</i>	Lanes->		1		1	1		1	1	1	1		1		
	AM	LOS	C		C	A		A	A	C	C		C		B
		Delay	16.8		17.3	7.3		7.8	9.9	15.5		21.2		13.2	
		Queue	105'		120'	55'		65'	25'	75'		95'			
	PM	LOS	A		A	A		A	A	B	B		A		
		Delay	6.8		6.8	6.7		6.7	6.8	11.6		11.8		8.3	
		Queue	25'		30'	40'		45'	25'	75'		55'			
Node 200: CTH G & Green Valley Road/Bergstrom Road <i>Traffic Signal Control</i>	Lanes->		1	1	1	1	1	1	1	1	1	1	1		
	AM	LOS	B	B	A	A	A	C	D	C	B		C		
		Delay	16.4	16.3	8.4	5.9	6.9	34.4	45.8	33.8	16.5		23		
		Queue	85'	165'	25'	60'	110'	30'	145'	175'	45'				
	PM	LOS	B	B	A	A	A	C	D	C	C		B		
		Delay	12	11.7	4.1	3.5	3.7	34.1	45.6	31.7	22.4		17.5		
		Queue	25'	75'	45'	100'	100'	25'	125'	105'	90'				
Node 300: CTH G & Schultz Drive/Dixie Road <i>Traffic Signal Control</i>	Lanes->		1	1	1	1	1	1	1	1	1	1	1		
	AM	LOS	A	A	A	A	A	D	C	D	D		A		
		Delay	0.4	0.6	0.2	5.3	5.3	35.7	31.4	40.6	47.1		8.5		
		Queue	35'	140'	40'	40'	75'	85'	55'	25'	40'				
	PM	LOS	A	A	A	A	B	D	C	D	D		C		
		Delay	1.4	0.5	0.3	9.3	12	47.9	23.6	35.8	47.3		21		
		Queue	25'	70'	30'	35'	165'	145'	65'	25'	90'				

Delay is reported in seconds. Queue is the maximum of the 50th & 95th percentile queue, measured in feet.

¹Eastbound and Westbound at Node 100 are shared through/left and shared through/right lanes, shown as individual left and right turn lanes

Table 10

**Year 2034 Total Traffic (Scenario 1 + 2) Peak Hour Operating Conditions
With Proposed Geometrics and Roundabout Traffic Control**

Intersection	Peak Hour	Metric	Level of Service (LOS) per Movement by Approach												I/S LOS & Delay	
			Eastbound			Westbound			Northbound			Southbound				
			↗	→	↘	↙	←	↖	↖	↑	↗	↘	↓	↙		
Node 200: CTH G & Green Valley Road/Bergstrom Road Roundabout Control		Lanes->	1			1			1			1				
	AM	LOS	A			A			A			B			A 8	
		Delay	9.9			4.8			4.4			10.1				8
		Queue	60'			25'			25'			35'				55'
	PM	LOS	A			A			A			A			A 8.4	
		Delay	7.5			7.2			5.8			6.8				12.9
		Queue	25'			45'			35'			25'				90'
Node 300: CTH G & Schultz Drive/Dixie Road Roundabout Control		Lanes->	1		1	1			1			1				
	AM	LOS	A		A	A			A			A			A 6.9	
		Delay	7.7		4	6.4			8.9			5.4				
		Queue	60'		25'	30'			30'			25'				
	PM	LOS	A		A	B			A			A			A 8.4	
		Delay	5.2		3.8	10.7			9.5			8.6				
		Queue	25'		25'	75'			60'			25'				

Delay is reported in seconds. Queue is the maximum of the 50th & 95th percentile queue, measured in feet.



Department of Public Works
211 Walnut St. • P.O. Box 426 • Neenah WI 54957-0426
Phone 920-886-6241 • e-mail: gkaiser@ci.neenah.wi.us
GERRY KAISER, P.E.
DIRECTOR OF PUBLIC WORKS

M E M O R A N D U M

DATE: February 21, 2024
TO: Mayor Lang and Members of the Public Services and Safety Committee
FROM: Gerry Kaiser, Director of Public Works
RE: S. Commercial Street – Conveyance of Rights

As part of the right-of-way clearance on the S. Commercial Street project, utilities that were located on private property through easement or prescriptive rights must convey those rights to the City as the new property owner. The utilities for which we need this type of conveyance are We Energies, AT&T, Sprint and the City of Neenah (for sewer and water facilities). The attached conveyance is for the city utility easement located along the south side of Byrd Avenue.

Related to the conveyance is the temporary construction easement to allow construction activities to take place in that location and two other easement areas.

Staff requests that Council authorize the appropriate city official to sign the Conveyance of Rights in Land and the Temporary Construction Easement.

CONVEYANCE OF RIGHTS IN LAND

(Non-Fee Land Interests)

Exempt from-filing transfer form s.77.21(1) Wis. Stats.

Locals 04/2019 County Projects s 83.08 (1) Wis. Stats.

City of Neenah, a City with headquarters offices located at 211 Walnut Street, Neenah, WI 54956, GRANTOR, for and in consideration of the sum of One Dollar (\$1.00) and other good and valuable consideration, grants and conveys any and all rights and interest which, by virtue of prior title, easement, license, or other legal devices, GRANTOR holds in the land described below to the County of Winnebago, GRANTEE, for the purposes of constructing, operating, and maintaining a public highway and appurtenant facilities on, over, under, or across the said land; provided, however that GRANTOR reserves to itself the subordinate right to cross, traverse, or otherwise occupy said land with its present and future overhead or underground transmission lines, appurtenant facilities, and supporting structures in a manner consistent with the purposes of this conveyance and in a manner which will not interfere with normal roadway maintenance and operation; provided, further, that the costs of any relocation or alteration, now or in the future, of the transmission lines, appurtenant facilities, or supporting structures when required by the GRANTEE for any reason, including accommodating future expanded or additional highway facilities on, over, under or across said land, will be paid by the GRANTEE; provided, however, that the costs of such relocation or alteration, or of the installation of new or additional facilities when done at the instance of and for the purposes of the GRANTOR, will be defrayed by the GRANTOR.

This conveyance shall be binding on the GRANTOR, GRANTEE, and their respective successors and assigns.

Other persons having an interest in record in the property:
None

This space is reserved for recording data

Return to

Westwood Professional Services

Attn: Kim Lesperance

1 N Systems Dr

Appleton, WI 54914

Parcel Identification Number/Tax Key Number

See Exhibit A

Legal Description

See Exhibit A

The undersigned certify that this instrument is executed pursuant to a resolution of the Board of Directors (or shareholders, stockholders, or members, if authorized by law) of GRANTOR corporation or cooperative.

Acknowledgment

(Grantor Name)

(Signature)

(Title)

(Print Name)

(Signature)

(Title)

(Print Name)

(Date)

State of _____)
County _____) §

On the above date, this instrument was acknowledged before me by the named person(s).

(Signature, Notary Public)

(Print or Type Name, Notary Public)

(Date Commission Expires)

Exhibit A

Parcel 8 as shown on sheet number 4.14 which is part of Right-of-Way plat for project No. 4993-01-00 being part of the Northeast 1/4 of the Southeast 1/4 of Section 33, Town 20 North, Range 17 East in the City of Neenah, Winnebago County, Wisconsin. Said Right-of-Way plat is filed at Winnebago County Clerks office at 112 Otter Avenue, Oshkosh, WI 54901.

(Tax ID: 80206340000)

TEMPORARY CONSTRUCTION EASEMENT

Wisconsin Department of Transportation
Locals 8/2018 County Projects s 83.08(1) Wis. Stats.

City of Neenah, a City with headquarters offices located at 211 Walnut Street, Neenah, WI 54956, Grantor, which has an interest in the lands described below, grants to the County of Winnebago, Grantee the right and permission to occupy Grantor's easement area for highway improvement purposes, which may include but are not limited to: 1) Constructing slopes and drainage facilities on the following described lands, including the right to operate necessary equipment thereon; 2) The right of ingress and egress, as long as required for such public purpose, including the right to preserve, protect, remove or plant thereon any vegetation that the highway authorities may deem desirable to prevent erosion of the soil, provided such activities are consistent with the rights held by the Grantor under its easement.

Legal Description:

See Exhibit A

This Temporary Construction Easement establishes the right of Grantee to occupy lands on which Grantor has easement interests. However, Grantor reserves to itself the right to continue to use said easement area with its present and future overhead and/or underground facilities in a manner which is consistent with this grant, and further, that the costs of any relocation or alteration of any facilities of Grantor required by Grantee to accomplish its work, now or in the future, will be paid by Grantee.

This Temporary Construction Easement shall terminate upon completion of Construction Project No. 4993-01-00 for which this instrument is given.

The Grantor has an easement or prescriptive right and therefore grants this Temporary Construction Easement as a holder of a property interest and not as a property owner.

The Grantor's easement is recorded as Document numbers 431825, 256952, 252371 and 229940 in the Winnebago County Register of Deeds Office or exists by prescriptive rights as defined by Section 893.28 Wisconsin Statutes.

The undersigned certify that this instrument is executed with the full right, power and authority to do so on behalf of GRANTOR.

(Company Name)

(Authorized Signature)

(Date)

(Title)

(Print Name)

(Authorized Signature)

(Date)

(Title)

(Print Name)

Exhibit A

Parcel 20 as shown on sheet number 4.13 which is part of Right-of-Way plat for project No. 4993-01-00 being part of CSM 2339, part of the Northwest 1/4 of the Southwest 1/4 of Section 34, Town 20 North, Range 17 East in the City of Neenah, Winnebago County, Wisconsin. Said Right-of-Way plat is filed at Winnebago County Clerks office at 112 Otter Avenue, Oshkosh, WI 54901.

(Tax ID: 80905870100)

Also:

Parcel 8 as shown on sheet number 4.14 which is part of Right-of-Way plat for project No. 4993-01-00 being part of the Northeast 1/4 of the Southeast 1/4 of Section 33, Town 20 North, Range 17 East in the City of Neenah, Winnebago County, Wisconsin. Said Right-of-Way plat is filed at Winnebago County Clerks office at 112 Otter Avenue, Oshkosh, WI 54901.

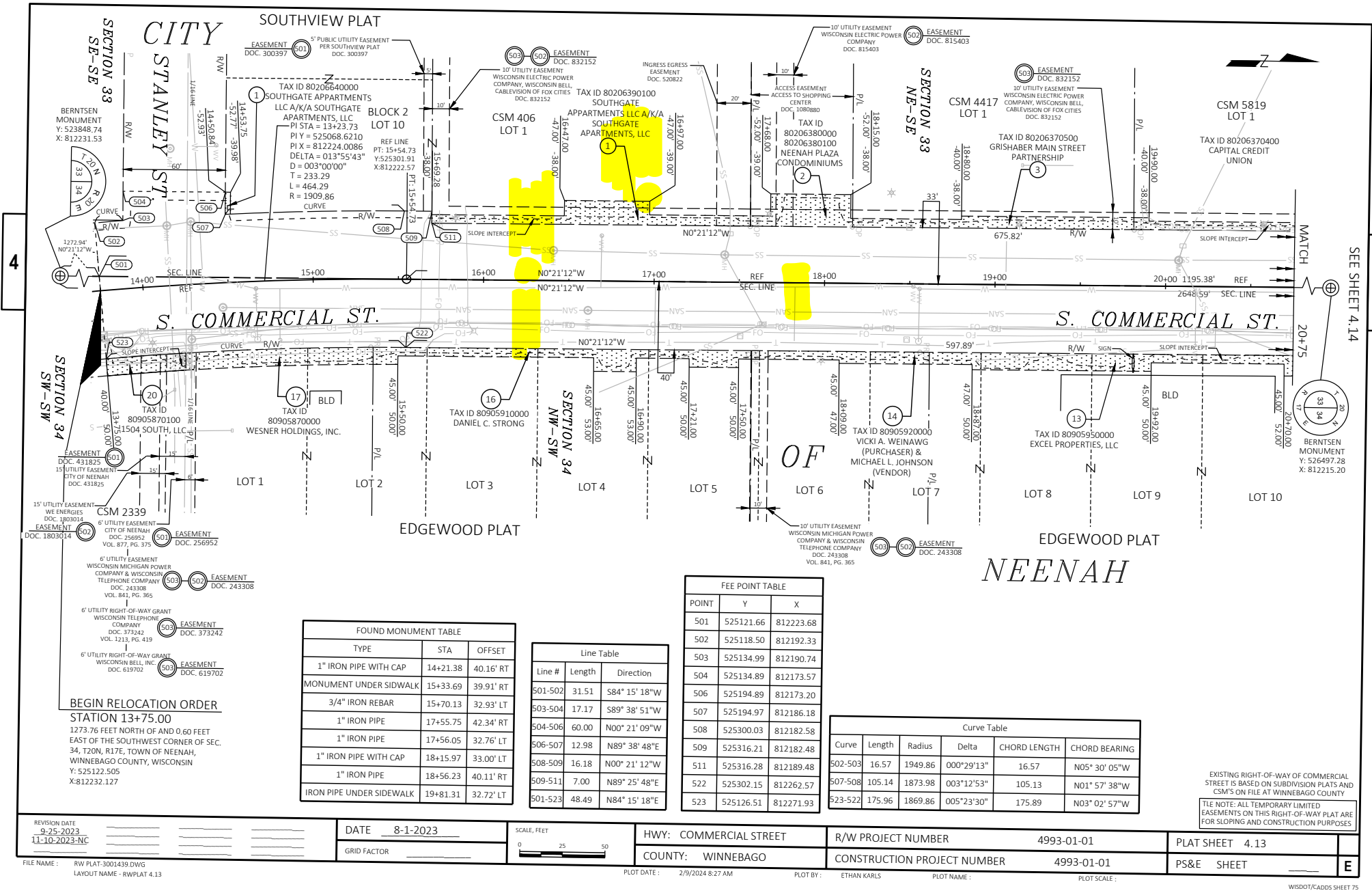
(Tax ID: 80206340000)

Also:

Parcel 56 as shown on sheet number 4.17 which is part of Right-of-Way plat for project No. 4993-01-00 being part of the Northwest 1/4 of the Northwest 1/4 of Section 34, Town 20 North, Range 17 East in the City of Neenah, Winnebago County, Wisconsin. Said Right-of-Way plat is filed at Winnebago County Clerks office at 112 Otter Avenue, Oshkosh, WI 54901.

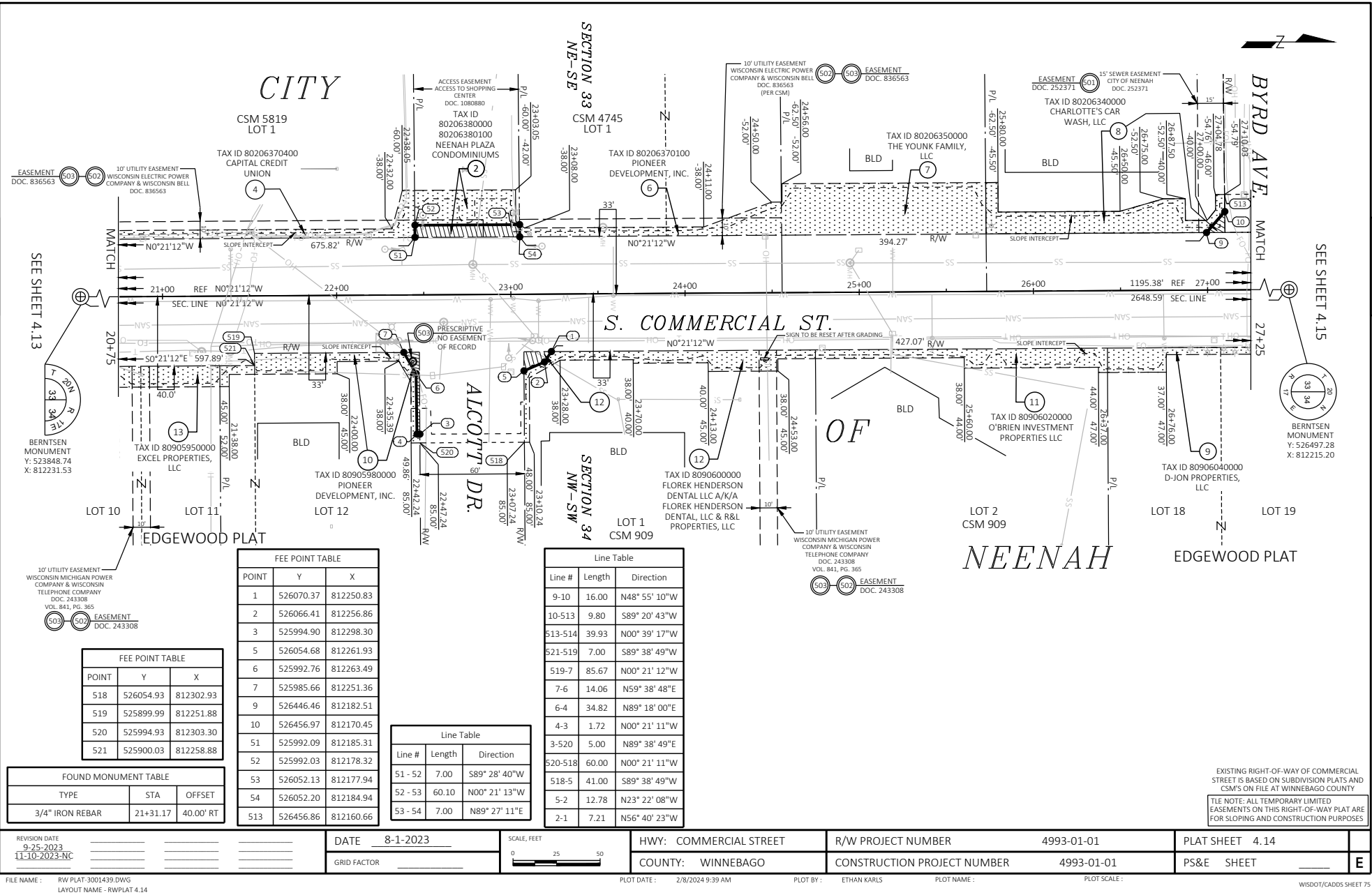
(Tax ID: 80903330000)

SCHEDULE OF LANDS AND INTERESTS REQUIRED			AREAS SHOWN IN THE TOTAL ACRES COLUMN MAY BE APPROXIMATE AND ARE DERIVED FROM TAX ROLE OR OTHER AVAILABLE SOURCES AND MAY NOT INCLUDE LANDS OF THE OWNER WHICH ARE NOT CONTIGUOUS TO THE AREA TO BE ACQUIRED. OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO THE CITY.				
PARCEL NUMBER	SHEET NUMBER(S)	OWNER(S)	INTEREST REQUIRED	R/W AREA REQUIRED - SF			TLE SF
				NEW	EXISTING	TOTAL	REQUIRED
158	4.24	BRIGHT STAR PROPERTIES LLC	TLE	0	0	0	643
159	4.24	WINNEBAGO COMMUNITY CREDIT UNION	TLE	0	0	0	1264
161	4.24	BRIAN BERT & LOURDES BERT	TLE	0	0	0	608
162	4.23, 4.24	COMMERCIAL STREET PROPERTY, LLC	FEE, TLE	6	0	6	1607
163	4.23	KELLY M. POLSIN	TLE	0	0	0	358
164	4.23	MEHO, LLC	TLE	0	0	0	230
165	4.23	AKEY PROPERTY MANAGEMENT LLC	TLE	0	0	0	409
166	4.23	EPL INVESTMENTS, LLC	TLE	0	0	0	240
167	4.23	LAURYN SCHMUDLACH	TLE	0	0	0	442
168	4.23	ANDREW BOEHM	TLE	0	0	0	359
169	4.23	WILLIAM P. MOORE & BARBARA R. MOORE	TLE	0	0	0	316
171	4.23	KEVIN C. MESKO & RHONDA J. MESKO	TLE	0	0	0	702
172	4.23	TONI MUELLER	TLE	0	0	0	619
173	4.22, 4.23	MARIA H. VEESER	TLE	0	0	0	597
501	4.13, 4.14, 4.17	CITY OF NEENAH	RELEASE OF RIGHTS				
502	4.13, 4.14, 4.15, 4.16, 4.18, 4.19, 4.21, 4.22, 4.23	WE ENERGIES	RELEASE OF RIGHTS				
503	4.13, 4.14, 4.15, 4.16, 4.17, 4.19, 4.20, 4.21, 4.22, 4.23, 4.24	AT&T	RELEASE OF RIGHTS				
505	4.22, 4.23	SPRINT	RELEASE OF RIGHTS				



EXISTING RIGHT-OF-WAY OF COMMERCIAL STREET IS BASED ON SUBDIVISION PLATS AND CSM'S ON FILE AT WINNEBAGO COUNTY

THE NOTE: ALL TEMPORARY LIMITED EASEMENTS ON THIS RIGHT-OF-WAY PLAT ARE FOR SLOPING AND CONSTRUCTION PURPOSES



FEE POINT TABLE		
POINT	Y	X
1	526070.37	812250.83
2	526066.41	812256.86
3	525994.90	812298.30
5	526054.68	812261.93
6	525992.76	812263.49
7	525985.66	812251.36
9	526446.46	812182.51
10	526456.97	812170.45
51	525992.09	812185.31
52	525992.03	812178.32
53	526052.13	812177.94
54	526052.20	812184.94
513	526456.86	812160.66

Line Table		
Line #	Length	Direction
9-10	16.00	N48° 55' 10"W
10-513	9.80	S89° 20' 43"W
513-514	39.93	N00° 39' 17"W
521-519	7.00	S89° 38' 49"W
519-7	85.67	N00° 21' 12"W
7-6	14.06	N59° 38' 48"E
6-4	34.82	N89° 18' 00"E
4-3	1.72	N00° 21' 11"W
3-520	5.00	N89° 38' 49"E
520-518	60.00	N00° 21' 11"W
518-5	41.00	S89° 38' 49"W
5-2	12.78	N23° 22' 08"W
2-1	7.21	N56° 40' 23"W

Line Table		
Line #	Length	Direction
51-52	7.00	S89° 28' 40"W
52-53	60.10	N00° 21' 13"W
53-54	7.00	N89° 27' 11"E

EXISTING RIGHT-OF-WAY OF COMMERCIAL STREET IS BASED ON SUBDIVISION PLATS AND CSM'S ON FILE AT WINNEBAGO COUNTY

FILE NOTE: ALL TEMPORARY LIMITED EASEMENTS ON THIS RIGHT-OF-WAY PLAT ARE FOR SLOPING AND CONSTRUCTION PURPOSES

REVISION DATE 9-25-2023 11-10-2023-NC	DATE 8-1-2023	SCALE, FEET 0 25 50	HWY: COMMERCIAL STREET	R/W PROJECT NUMBER 4993-01-01	PLAT SHEET 4.14	
GRID FACTOR			COUNTY: WINNEBAGO	CONSTRUCTION PROJECT NUMBER 4993-01-01	PS&E SHEET	E

FILE NAME : RW PLAT 3001439.DWG
LAYOUT NAME : RWPLAT 4.14

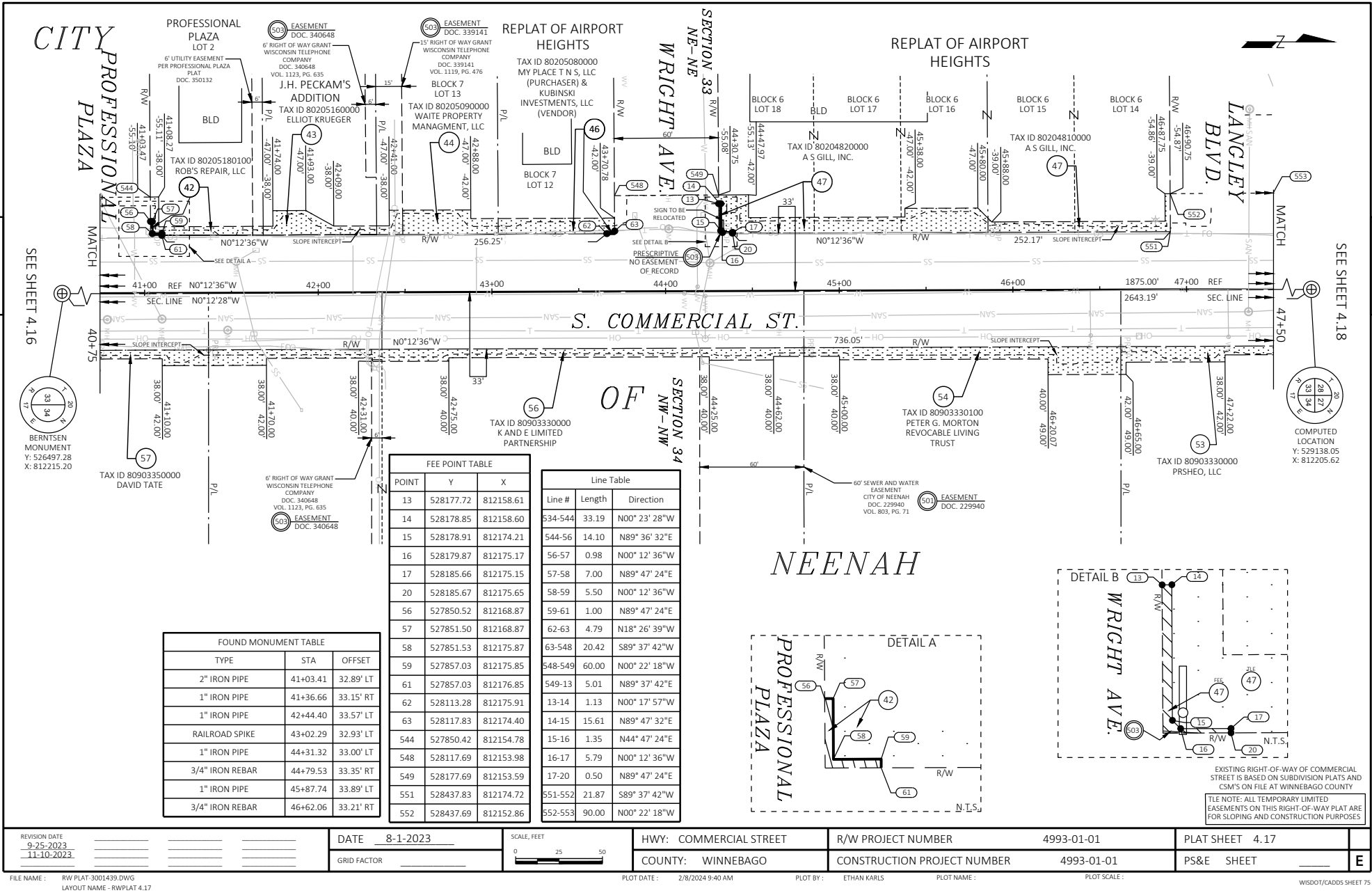
PLOT DATE : 2/8/2024 9:39 AM

PLOT BY : ETHAN KARLS

PLOT NAME :

PLOT SCALE :

WISDOT/CADDIS SHEET 75





Department of Public Works
211 Walnut St. • P.O. Box 426 • Neenah WI 54957-0426
Phone 920-886-6241 • e-mail: gkaiser@ci.neenah.wi.us
GERRY KAISER, P.E.
DIRECTOR OF PUBLIC WORKS

M E M O R A N D U M

DATE: February 21, 2024
TO: Mayor Lang and Members of the Public Services and Safety Committee
FROM: Gerry Kaiser, Director of Public Works
RE: North Street Construction – Intergovernmental Cooperation Agreement

The City of Neenah and Village of Fox Crossing are working toward resurfacing North Street. The project entails reconstruction of the sanitary sewer, storm sewer, Neenah water main, and the street. Attached is an Intergovernmental Cooperation Agreement for this project. Neenah will design and administer the project and will bill Fox Crossing periodically based on actual costs.

The agreement approaches the project cost differently depending on the type of work. The detail is in Exhibit B of the agreement but generally follows this outline:

- Street: Bid items are assigned a cost share based on where the work is needed. It nets out to a 58% - 42% cost share.
- Sanitary Sewer: The City is replacing sanitary sewer but the Village is not. Lateral replacements will be done outside of this contract.
- Water main: The Village is replacing water main but the City is not.
- Storm Sewer: Cost share varies depending on the section of main being replaced and the drainage area served by that section of main.

The Village Board is reviewing this MOU at their meeting on Monday, February 26.

Staff recommends that Council authorize the appropriate city officials to sign the Intergovernmental Cooperation Agreement for the North Street Construction project.

NORTH STREET SEWER, WATER AND STREET CONSTRUCTION

INTERGOVERNMENTAL COOPERATION AGREEMENT VILLAGE OF FOX CROSSING AND CITY OF NEENAH

THIS AGREEMENT entered into under Wis. Stat., § 66.0301 between the Village of Fox Crossing, a Wisconsin Municipal Corporation, located in Winnebago County, State Wisconsin, hereafter called “Fox Crossing”; and the City of Neenah, a Wisconsin Municipal Corporation, located in Winnebago County, State of Wisconsin, hereafter called “Neenah”, collectively “municipalities”.

Recitals

WHEREAS, Fox Crossing and Neenah hereby agree to reconstruct North Street in 2024; and

WHEREAS, the North Street reconstruction will consist of road resurfacing with curb/gutter repairs and bituminous pavement (the “ROAD WORK”); and

WHEREAS, the north half of North Street is located within Fox Crossing and the south half is located within Neenah (see Exhibit A); and

WHEREAS, Fox Crossing and Neenah wish to take the opportunity of the Road Work to replace sanitary sewer, water and storm water facilities under the road (UTILITY WORK); and

WHEREAS, Fox Crossing and Neenah have negotiated an arrangement whereby Neenah will be responsible for planning, designing, and bidding the Work, and the parties will share costs of the Road Work and Utility Work as set forth below.

NOW, THEREFORE, in consideration of the above recitals, which are contractual, and for other good and valuable consideration the receipt of which is acknowledged, the parties hereby agree as follows:

1. Neenah shall be solely responsible for contracting for the Road Work and Utility Work. This includes, but is not limited to, preparing all engineering plans necessary to design the Road Work and Utility Work, preparing all contract documents necessary to solicit bids, and bidding for the Road Work and Utility Work. The parties will share in the costs of these activities as set forth in Paragraph 4.
2. Fox Crossing shall review contract documents prior to bid solicitation.
3. Neenah shall be responsible for paying all contractors performing the Road Work and Utility Work. Neenah shall invoice Fox Crossing on a periodic basis for Fox Crossing’s share of the costs of the Road Work and Utility Work as set forth in Paragraph 4. The invoices shall only require payment for that portion of the Work in place at the time the invoice is submitted. Fox Crossing shall pay invoices within 30 days of their receipt.

4. The parties agree to share all costs in the following manner:
- a. Design and Construction Services: The cost share for the Road Work and Utility Work shall be based on the locations in the respective municipality for the owner of the applicable facility as outlined in Exhibit B.
 - b. Curb & Gutter, Sidewalk and Apron installation costs shall accrue to the jurisdiction of the abutting lot.
 - c. Storm Sewer Lateral installation costs shall accrue to the jurisdiction of the lot being served.
 - d. Sanitary Sewer Lateral replacement is required for all properties served by the sanitary sewer main. Lateral replacement costs shall accrue to the jurisdiction of the lot being served.
 - e. Neenah shall review and recommend action on change orders related to the Road Work in consultation with Fox Crossing. The decision of Neenah shall be final. Neenah shall notify Fox Crossing of said actions.
 - f. Neenah shall review and recommend action on change orders related to the Utility Work in consultation with Fox Crossing. The decision of Neenah shall be final. Neenah shall notify Fox Crossing of said actions.
 - g. The parties agree that the final invoice submitted to Fox Crossing shall include an administrative charge equal to 10% of Fox Crossing's total cost share.
 - h. The parties agree that Fox Crossing will pay to Neenah a portion of the cost to replace the 24-inch storm sewer running from MHA-49 (located at the Denhart/North Street intersection) to Fox Crossing MHA-53 (located at the Plummer Avenue/North Street intersection). The Fox Crossing payment will be included in the invoicing for the North Street project. The amount shall be calculated using the cost share outlined in Exhibit B for the 24-inch Storm Sewer Main. With a storm sewer main length of 314 feet, this results in a Fox Crossing payment of approximately \$13,000.00:
5. To the fullest extent permitted by law, each party shall defend, indemnify, and hold harmless the other party, and their respective elected officials, officers, employees, insurers and agents from and against all claims, damages, losses, and expenses, including but not limited to reasonable attorneys' fees, (together "Claim") arising out of or resulting from or in connection with the performance of the Work, provided that either party's obligation under this section applies only to the extent of its fault, negligence, or willful acts. Such obligation shall not be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity or contribution that would otherwise exist.
6. Prior to starting the Work, Neenah shall obtain insurance from the contractor performing the Work as follows:
- | | |
|---------------------------|-------------------------|
| • Worker's Compensation: | Statutory Limits |
| • Employer's Liability: | |
| Bodily Injury By Accident | \$500,000 Each Accident |
| Bodily Injury By Disease | \$500,000 Policy Limit |

- | | |
|---|---------------------------|
| Bodily Injury By Disease | \$500,000 Each Employee |
| • Comprehensive Auto Liability | Each Occurrence \$500,000 |
| Comprehensive Auto Liability insurance required under this paragraph shall be written on an "any auto" or Symbol 1 basis. | |
| • Umbrella Coverage | \$2,000,000 |
| • Commercial General Liability | |
| Each Occurrence Limit | \$1,000,000 |
| Personal/Advertising Injury Limit | \$1,000,000 |
| Products/Completed Operations Aggregate Limit | \$2,000,000 |
| Per Project General Aggregate Limit | \$2,000,000 |

All insurance coverages shall be on a primary and non-contributing basis. In addition, a certificate of insurance shall be issued naming Neenah and Fox Crossing as additional insureds on the contractor's policy.

7. This Agreement represents the entire integrated agreement between the parties. This Agreement may only be amended by the written agreement of both parties

8. Notices under this agreement shall be sent to the following addressees:

If to the Village of Fox Crossing:
Village Clerk
Village of Fox Crossing
2000 Municipal Drive
Neenah, WI 54956

If to the City of Neenah:
City Clerk
City of Neenah
211 Walnut Street
Neenah, WI 54956

Dated this _____ of _____, 2024.

VILLAGE OF FOX CROSSING

By: _____
President

Attest: _____
Village Clerk

I hereby certify that the necessary funds have been provided to pay for the liability incurred by the Village of Fox Crossing on the within contract.

By: _____
Director of Finance

Approved as to form:

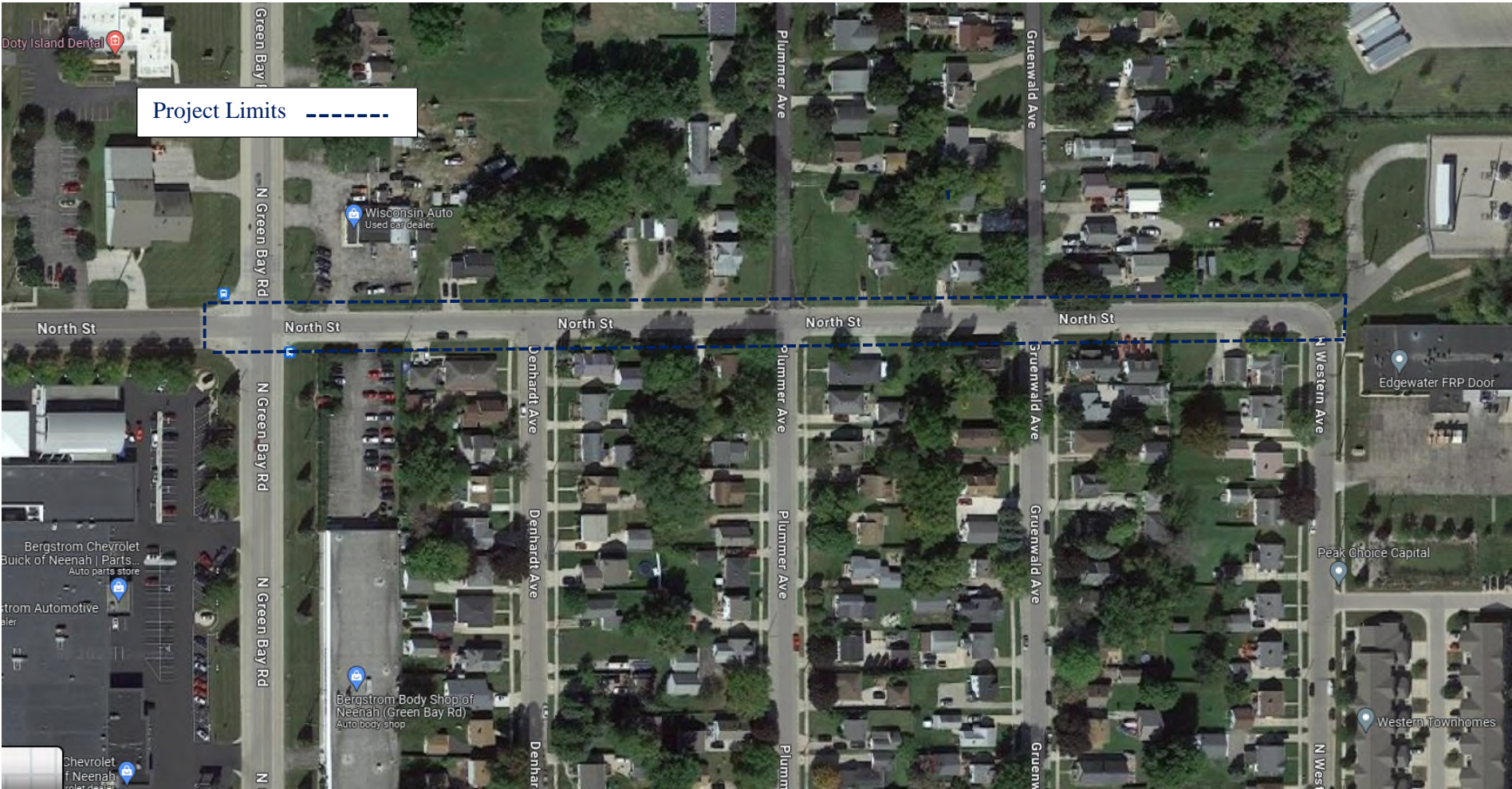
City Attorney

CITY OF NEENAH

By: _____
Mayor

Attest: _____
City Clerk

North Street Sewer, Water and Street Construction – Intergovernmental Agreement
Exhibit A



DESCRIPTION	Unit Price	Final Quantities		Cost Share				Quantity	
		Quantity	Total	Neenah Percentage	Fox Crossing	Neenah Costs	Fox Crossing	Neenah	Fox Crossing
Part 1 - North Street									
A. Sanitary Sewer									
1. Furnish and relay 10-inch PVC sanitary sewer	\$110.00	993 Lin. Ft.	\$109,230.00	100%	0%	\$109,230.00	\$0.00	993	0
2. Furnish and relay 8-inch PVC sanitary sewer	\$100.00	60 Lin. Ft.	\$6,000.00	100%	0%	\$6,000.00	\$0.00	60	0
3. Furnish and relay 6 inch sanitary	\$100.00	15 Lin. Ft.	\$1,500.00	100%	0%	\$1,500.00	\$0.00	15	0
4. Furnish and Install Standard manhole (4)	\$650.00	42.00 Ver. Ft.	\$27,300.00	100%	0%	\$27,300.00	\$0.00	42	0
5. Reconnect sanitary lateral to main	\$1,000.00	1.00 Each	\$1,000.00	100%	0%	\$1,000.00	\$0.00	1	0
6. Remove sanitary manhole	\$500.00	4 Each	\$2,000.00	100%	0%	\$2,000.00	\$0.00	4	0
7. Adjust sanitary manhole (with slurry backfill)	\$600.00	3 Each	\$1,800.00	33%	67%	\$600.00	\$1,200.00	1	2
8. Clean and Televisе Sewer (Sanitary only)	\$5,000.00	1.00 Lump Sum	\$5,000.00	100%	0%	\$5,000.00	\$0.00	1	0
Part 1.A. Sanitary Sewer Total			\$153,830.00	99%	1%	\$152,630.00	\$1,200.00		
B. Water Main									
1. Furnish & install 6-inch valve w/ box	\$5,000.00	1 Each	\$5,000.00	0%	100%	\$0.00	\$5,000.00	0	1
2. Furnish & install 8-inch valve w/ box	\$5,500.00	3 Each	\$16,500.00	0%	100%	\$0.00	\$16,500.00	0	3
3. Furnish & install 12-inch valve w/ box	\$10,000.00	2 Each	\$20,000.00	0%	100%	\$0.00	\$20,000.00	0	2
4. Furnish & install 1-inch PE water service in ROW	\$50.00	40 Lin. Ft.	\$2,000.00	0%	100%	\$0.00	\$2,000.00	0	40
5. Abandon Valve Box	\$300.00	6 Each	\$1,800.00	0%	100%	\$0.00	\$1,800.00	0	6
6. Replace 12" X 8" Cross and 12" Bends (Plummer Avenue)	\$15,000.00	1 Lump Sum	\$15,000.00	0%	100%	\$0.00	\$15,000.00	0	1
Part 1.B. Water Main Total			\$60,300.00	0%	100%	\$0.00	\$60,300.00		
C. Storm Sewer									
1. Furnish and relay 24-inch storm sewer	\$100.00	916 Lin. Ft.	\$91,600.00	89%	11%	\$81,300.00	\$10,076.00	813	103
2. Furnish and relay 21-inch storm sewer	\$90.00	50 Lin. Ft.	\$4,500.00	40%	60%	\$1,800.00	\$2,700.00	20	30
3. Furnish and relay 15-inch storm sewer	\$70.00	30 Lin. Ft.	\$2,100.00	100%	0%	\$2,100.00	\$0.00	30	0
4. Furnish and relay 12-inch storm sewer	\$65.00	240 Lin. Ft.	\$15,600.00	4%	96%	\$650.00	\$14,950.00	10	230
5. Furnish and relay 10-inch storm sewer	\$60.00	105 Lin. Ft.	\$6,300.00	71%	29%	\$4,500.00	\$1,800.00	75	30
6. Furnish and install storm manhole (5)	\$600.00	31.50 Ver. Ft.	\$18,900.00	88%	12%	\$16,590.00	\$2,310.00	27.65	3.85
7. Furnish and install catch basin	\$2,500.00	6 Each	\$15,000.00	0%	100%	\$0.00	\$15,000.00	0	6
8. Remove Storm Manhole	\$500.00	5 Each	\$2,500.00	80%	20%	\$2,000.00	\$500.00	4	1
9. Remove Storm catch basin	\$350.00	6 Each	\$2,100.00	0%	100%	\$0.00	\$2,100.00	0	6
10. Abandon Storm Manhole	\$500.00	2 Each	\$1,000.00	0%	100%	\$0.00	\$1,000.00	0	2
11. Adjust storm catch basin	\$500.00	4 Each	\$2,000.00	100%	0%	\$2,000.00	\$0.00	4	0
12. Install and Maintain Type "D" Inlet Protection	\$125.00	11 Each	\$1,375.00	45%	55%	\$625.00	\$750.00	5	6
13. Abandon existing storm sewer with grout	\$200.00	30 Cu. Yd.	\$6,000.00	0%	100%	\$0.00	\$6,000.00	0	30
14. Clean and Televisе Sewer (Storm only)	\$5,000.00	1.00 Lump Sum	\$5,000.00	71%	29%	\$3,550.00	\$1,450.00		
Part 1.C. Storm Sewer Total			\$173,975.00	66%	34%	\$115,115.00	\$58,636.00		
D. Street - HMA Resurface									
1. Remove existing pavement and maintain utility trench	\$2.00	2,500 Lin. Ft.	\$5,000.00	83%	17%	\$4,150.00	\$850.00	2075	425
2. Sawcut existing bituminous pavement	\$3.00	300 Lin. Ft.	\$900.00	50%	50%	\$450.00	\$450.00		
3. Remove existing bituminous pavement	\$2.00	5,020 Sq. Yd.	\$10,040.00	50%	50%	\$5,020.00	\$5,020.00		
4. Remove concrete curb and gutter	\$5.00	500.0 Lin. Ft.	\$2,500.00	60%	40%	\$1,500.00	\$1,000.00	300	200
5. Remove concrete sidewalk/driveway apron	\$2.00	600 Sq. Ft.	\$1,200.00	100%	0%	\$1,200.00	\$0.00	600	0
6. Remove concrete pavement	\$8.00	100 Sq. Yd.	\$800.00	66%	34%	\$528.00	\$272.00		
7. Unclassified Excavation	\$18.00	1,300 Cu. Yd.	\$23,400.00	67%	33%	\$15,678.00	\$7,722.00		
8. Furnish and install geogrid (Center & Bond)	\$3.00	2,500 Sq. Yd.	\$7,500.00	67%	33%	\$5,025.00	\$2,475.00		
9. Furnish and install crushed aggregate base	\$18.00	2,100 Ton	\$37,800.00	67%	33%	\$25,326.00	\$12,474.00		
10. Furnish and install 30-inch concrete curb and gutter (various locations)	\$70.00	500 Lin. Ft.	\$35,000.00	60%	40%	\$21,000.00	\$14,000.00	300	200
11. Furnish and install 6-inch concrete sidewalk/driveway apron	\$8.00	600.00 Sq. Ft.	\$4,800.00	100%	0%	\$4,800.00	\$0.00	600	0
12. Furnish and install 8-inch concrete pavement	\$90.00	100.00 Sq. Yd.	\$9,000.00	67%	33%	\$6,030.00	\$2,970.00	67	33
13. Fine grading and base preparation	\$4.00	5,020 Sq. Yd.	\$20,080.00	50%	50%	\$10,040.00	\$10,040.00		
14. Furnish and install HMA Pavement	\$85.00	1,120 Ton	\$95,200.00	50%	50%	\$47,600.00	\$47,600.00		
15. Furnish and install 1/2-inch rods	\$2.00	100 Lin. Ft.	\$200.00	50%	50%	\$100.00	\$100.00		
16. Install detectable warning fields (supplied by City)	\$75.00	2 Each	\$150.00	100%	0%	\$150.00	\$0.00		
17. Terracing, fertilize, seed & hydromulch	\$12.00	500 Sq. Yd.	\$6,000.00	50%	50%	\$3,000.00	\$3,000.00		
18. Install and Maintain Traffic Control	\$15,000.00	1.00 Lump Sum	\$15,000.00	50%	50%	\$7,500.00	\$7,500.00		
Part 1.D. Street Total			\$274,570.00	58%	42%	\$159,097.00	\$115,473.00		
Subtotal Part 1A, 1B, 1C, 1D			\$662,675.00	64%	36%	\$426,842.00	\$235,609.00		
10% Engineering/Administration							\$23,560.90		
GRAND TOTAL						\$426,842.00	\$259,169.90		

**Minutes of the Board of Public Works Meeting
Tuesday, February 20, 2024 at 10:30 AM**

MEMBERS PRESENT: Mayor Lang, Director of Community Development & Assessment Haese, Public Works Director Kaiser, Director of Finance Rasmussen, City Attorney Rashid, and Alderman Hillstrom. Alderman Lendrum was excused.

ALSO PRESENT: Water Utility Director Mach and City Clerk Nagel.

CALL TO ORDER: Mayor Lang called the meeting to order at 10:30AM.

I. Approval of the minutes of the February 13, 2024 meeting. (Minutes can be found on the city website)
MSC Kaiser/Hillstrom to approve the meeting minutes as presented, all voting aye.

II. Appearances.
None.

III. Unfinished Business.
None.

IV. New Business.

A. Public Works

1. Final Payment Request for HMA (Hot Mix Asphalt) Street Repairs on various streets throughout the city, to MCC, Inc., in an amount of \$56,505.43.

MSC Kaiser/Haese to recommend to the Water Commission and the Common Council to approve the Final Payment Request in the amount of \$56,505.43, all voting aye.

Discussion: All repairs included in this contract are completed. Any repairs that may have been missed with this contract will be included in 2024 HMA Street Repairs contract.

B. Water Utility

1. Recommend to the Waterworks Commission to award Contract 1-24W Removal and Replacement of Carbon Dioxide Tank and Related Appurtenances to Rohde Brothers, Inc. of Plymouth, WI for \$236,400.00 (Attachment)

MSC Rashid/Kaiser to recommend Water Commission award Contract 1-24W to Rohde Brother, Inc. for the non-refrigerated tank in the amount of \$236,400.00, all voting aye.

Discussion: There was one bidder. Rohde Brother, Inc., with two tank options, refrigerated and non-refrigerated tank. Staff reviewed the specifications of the bid and found them to be in order. With the replacement budget of \$300,000, staff recommends the contract be awarded for the non-refrigerated tank in the amount of \$236,400.00.

V. Any announcements/questions for the Board.
None.

VI. Adjournment.

MSC Rashid/Hillstrom to adjourn, all voting aye. Meeting adjourned at 10:41 AM.

Respectfully Submitted,

Charlotte K. Nagel

Charlotte Nagel
City Clerk

Report

Report



Neenah Water Utility

211 Walnut St. PO Box 426 Neenah, WI 54957-0426

Office: (920) 886-6182 Cell: (920) 858-6300

Email: amach@ci.neenah.wi.us

Anthony L. Mach

Director of Neenah Water Utility

MEMORANDUM

DATE: February 15, 2024
TO: Honorable Mayor Lang and Members of the Board of Public Works
FROM: Anthony L. Mach
RE: Request to Recommend Award of Contract 1-24W Removal and Replacement of Carbon Dioxide Tank and Related Appurtenances

Bids for Contract 1-24W Removal and Replacement of Carbon Dioxide Tank and Related Appurtenances were opened and read aloud on February 15, 2024. There were two bids offered from one responsible bidder. The lowest bid offered by Rohde Brothers, Inc. of Plymouth, WI for \$236,400.00 for a system including a non-refrigerated tank. Staff have reviewed the specifications for the bid and found them to be acceptable. The budget for this replacement was \$300,000.00.

Staff are requesting that the Board of Public Works make the recommendation to the Waterworks Commission to award Contract 1-24W Removal and Replacement of Carbon Dioxide Tank and Related Appurtenances to Rohde Brothers, Inc. of Plymouth, WI for \$236,400.00

NEENAH WATER UTILITY

BID TABULATION: Removal and Replacement of Carbon Dioxide Tank and Related Appurtenances

DATE: February 15, 2024 - 11:00 A.M.

BUDGET: \$300,000.00

NAME	ADDRESS	TOTAL PRICE	TRADE IN	NET PRICE
Rhode Brothers Inc	W5745 Woodchuck Ln Plymouth WI 53073	\$309,000.00 Refrigerated Tank	0	\$309,000.00
Rhode Brothers Inc	W5745 Woodchuck Ln Plymouth WI 53073	\$236,400.00 Non-Refrigerated Tank	0	\$236,400.00

Note: Bid award at February 26, 2024 Water Commission Meeting

City of Neenah
Department of Public Works
Contractor Request for Payment

Contractor Name: MCC, Inc.		Contract No.	4-23
Address	2600 Roemer Rd	Contract Amount	\$71,119.00
City		Appleton WI 54914	
Name of Project		HMA Pavement Repair	
Location of Project		Various throughout the City	
Pay Request No.	FINAL	For Period	September 1, 2023 through November 31, 2023

CONTRACT SUMMARY

Original Contract Amount	\$71,119.00
Net Amount of Change Order	\$0.00
Adjusted Contract Amount	<u>\$71,119.00</u>

WORK PERFORMED TO DATE

Work Performed to Date	\$56,505.43
Less Retainage of 5%. If different indicate here	\$0.00
Net Amount Earned to Date	\$56,505.43
Less Previous Payments	\$0.00

BALANCE DUE THIS PAYMENT

\$56,505.43

CONTRACT BREAKOUT

	Account Numbers	Budget Total	Contract Breakdown	Due This Estimate	Paid to Date
Street Repair Undesigned-2023	012-5199-743-0326	\$200,000.00	\$3,043.00	\$4,711.12	\$0.00
Storm Sewer Pavement Repair	049-5249-743-0236	\$55,000.00	\$4,153.00	\$10,468.18	\$0.00
Water Maintenance-Mains	400-0402-770-6730	\$250,000.00	\$33,034.00	\$26,608.47	\$0.00
Water Maintenance-Services	400-0402-770-6750	\$100,000.00	\$12,717.89	\$0.00	\$0.00
Water Maintenance-Misc	400-0000-207-0510	\$100,000.00	\$18,171.11	\$14,717.66	\$0.00
		<u>\$705,000.00</u>	<u>\$71,119.00</u>	<u>\$56,505.43</u>	<u>\$0.00</u>

CERTIFICATION OF CONTRACTOR:

I certify that the foregoing is just and correct and the amount claimed is legally due after showing all just credits

Certified by Engineer	Date: <u>2-14-24</u>
Certified by Public Works	Date: <u>2-14-2024</u>
Certified by Water Utility	Date: <u>2/15/2024</u>
Certified by Contractor	Date:
Approved BPW	Date:
Approved Common Council (Final Payments Only)	Date:

Contract 4-23
HMA Repairs

City of Neenah Contract 4-23							Pay Request FINAL			
Item Code	Item Description	UoM	QTY	Unit Price	Extension	Quantity Completed to Date	Quantity Completed this Period	\$ Completed this Period	Retainage Due this Period	Due this Estimate
1	402.1.7.4 Unclassified Excavation	Cu. Yd.	20	\$118.00	\$2,360.00	0.00	0.00	\$0.00	\$0.00	\$0.00
2	401.1.1 Furnish and Install Crushed Aggregate Base	Ton	40	\$69.35	\$2,774.00	0.00	0.00	\$0.00	\$0.00	\$0.00
3	9999 HMA Pavement Repair	Ton	260	\$163.50	\$42,510.00	220.60	220.60	\$36,068.10	\$0.00	\$36,068.10
4	9999 Pavement Repair Preparation	Sq. Yd.	1000	\$18.25	\$18,250.00	954.10	954.10	\$17,412.33	\$0.00	\$17,412.33
5	306.8 Adjust Sewer Manhole	Each	2	\$1,100.00	\$2,200.00	0.00	0.00	\$0.00	\$0.00	\$0.00
6	706.1 Install and Maintain Traffic Control	Lump Sum	1	\$3,025.00	\$3,025.00	1.00	1.00	\$3,025.00	\$0.00	\$3,025.00
Total					<u>\$71,119.00</u>			<u>\$56,505.43</u>	<u>\$0.00</u>	<u>\$56,505.43</u>

**Minutes of the Board of Public Works Meeting
Tuesday, March 5, 2024 at 10:00 AM**

MEMBERS PRESENT: Mayor Lang, Public Works Director Kaiser, City Attorney Rashid, and Aldermen Hillstrom and Lendrum. Director of Community Development & Assessment Haese and Director of Finance Rasmussen were excused.

ALSO PRESENT: Water Utility Director Mach and City Clerk Nagel.

CALL TO ORDER: Mayor Lang called the meeting to order at 10:02AM.

I. Approval of the minutes of the February 20, 2024 meeting. (Minutes can be found on the city website)
MSC Lendrum/Hillstrom to approve the meeting minutes as presented, all voting aye.

II. Appearances.
None.

III. Unfinished Business.
None.

IV. New Business.

A. Public Works

1. Award Contract 2-24, Sanitary Sewer & Laterals, Storm Sewer, Water Main & Services, and Street Construction, on E. Doty Street (S. Commercial St to Pine St), to Kruczek Construction, Inc., in the amount of \$2,295,807.21. Staff memo will be provided at the meeting.

MSC Kaiser/Lendrum to recommend Council award Contract 2-24 to Kruczek Construction, Inc., in the amount of \$2,295,807.21 utilizing the public infrastructure fund to cover street construction overages, the stormwater utility balance to cover storm sewer overages, and water utility reserves to cover water utility overages, all voting aye.

Discussion: There were eight bids received. All bids came in over the budgeted amount consistently across all bids. This project may have been a less desirable project to bid due to proximity to the downtown area with traffic considerations, business accommodations, and overhead wires. An unanticipated storm sewer line was also added during the design phase which was not known at budget time which increased the overall cost of the project.

The options in the bidding process are to accept or reject the bids as they were submitted; there is no negotiation with the contractors in the bidding process. The project could be rebid, repackaged, or the project could be delayed a year, but construction costs are not going to change, in fact pricing could increase. Current construction industry trends show a 5-10% increase per year.

With all the bids coming in over the budgeted amount, staff recommends utilizing public infrastructure funds for street construction overages, storm water utility balance to cover stormwater sewer overages, and water utility reserves to cover water utility overages.

2. Award Contract 3-24, Sanitary Sewer & Laterals, Storm Sewer, Water Main & Services, and Street Construction, on Bayview Road, Quarry Lane, and Reed Street, and S. Commercial Street Water Utility Crossings, to Donald J. Hietpas and Sons. The contract amount recommendation and staff memo will be provided at the meeting.

MSC Kaiser/Rashid to recommend Council award Contract 3-24 to Donald J. Hietpas & Sons, Inc. in the amount of \$1,705,724.90, all voting aye.

Discussion: Contract 3-24 had a base bid of asphalt pavement and two alternate bids with concrete pavement for street paving. Alternate 1 was to pave with concrete on Quarry Lane. Alternate 2 was to pave with concrete on both Quarry Lane and Bayview Road.

Report

Report

A life-cycle analysis of the options was performed, which factors the initial cost of the ongoing 50-year maintenance/repair cost for pavement, to develop a present worth roadway cost. The lower present worth cost indicates that the asphalt pavement option has a slightly lower overall cost of the life of the pavement.

Staff recommends award of Contract 3-24 using the asphalt pavement alternate to Donald J. Hietpas & Sons, Inc. in the amount of \$1,705,724.90.

- V. Any announcements/questions for the Board.
None.
- VI. Adjournment.
MSC Hillstrom/Rashid to adjourn, all voting aye. Meeting adjourned at 10:20 AM.

Respectfully Submitted,



Charlotte Nagel
City Clerk

City of Neenah
Contract 2-24 Bid Tab
E Doty (S. Commercial St to Pine St)

Line Item	Item Code	Item Description	UofM	Quantity	Engineer Estimate		Kruczek Construction Inc.		Dorner Inc.		Don Hietpas and Sons Inc.		Jossart Brothers, Inc.		PTS Contractors, Inc	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	101.3	Furnish and Relay 8-inch PVC Sanitary Sewer	Lin. Ft.	50.00	\$100.00	\$5,000.00	\$100.00	\$5,000.00	\$88.00	\$4,400.00	\$124.60	\$6,230.00	\$130.00	\$6,500.00	\$113.00	\$5,650.00
2	9999.1	Furnish and Relay 18-inch PVC Sanitary Sewer	Lin. Ft.	30.00	\$150.00	\$4,500.00	\$320.00	\$9,600.00	\$328.00	\$9,840.00	\$291.40	\$8,742.00	\$160.00	\$4,800.00	\$275.00	\$8,250.00
3	9999.2	Furnish and Relay 21-inch Sanitary Sewer	Lin. Ft.	2,250.00	\$140.00	\$315,000.00	\$138.00	\$310,500.00	\$149.00	\$335,250.00	\$164.55	\$370,237.50	\$150.00	\$337,500.00	\$151.00	\$339,750.00
4	102.6	Reconnect Lateral to Main	Each	9.00	\$1,000.00	\$9,000.00	\$239.50	\$2,155.50	\$702.00	\$6,318.00	\$850.00	\$7,650.00	\$500.00	\$4,500.00	\$330.00	\$2,970.00
5	102.1	Furnish and Relay 4-inch Sanitary Lateral in ROW	Lin. Ft.	200.00	\$90.00	\$18,000.00	\$101.50	\$20,300.00	\$64.00	\$12,800.00	\$95.00	\$19,000.00	\$125.00	\$25,000.00	\$112.00	\$22,400.00
6	102.3	Furnish and Relay 6-inch Sanitary Lateral in ROW	Lin. Ft.	800.00	\$95.00	\$76,000.00	\$92.75	\$74,200.00	\$69.00	\$55,200.00	\$100.00	\$80,000.00	\$130.00	\$104,000.00	\$105.00	\$84,000.00
7	102.5	Furnish and Relay 6-inch Sanitary Lateral ROW to Structure	Lin. Ft.	50.00	\$95.00	\$4,750.00	\$54.25	\$2,712.50	\$59.00	\$2,950.00	\$61.00	\$3,050.00	\$80.00	\$4,000.00	\$102.00	\$5,100.00
8	103.1	Furnish and Pipeburst 4-inch Sanitary Lateral ROW to Structure	Lin. Ft.	1,400.00	\$10.00	\$14,000.00	\$5.00	\$7,000.00	\$5.20	\$7,280.00	\$5.05	\$7,070.00	\$5.25	\$7,350.00	\$5.50	\$7,700.00
9	103.2	Furnish and Pipeburst 6-inch Sanitary Lateral ROW to Structure	Lin. Ft.	1,200.00	\$25.00	\$30,000.00	\$7.00	\$8,400.00	\$7.20	\$8,640.00	\$7.07	\$8,484.00	\$7.35	\$8,820.00	\$7.50	\$9,000.00
10	103.3	Reconnect Sanitary Lateral at Foundation - Pipeburst	Each	2.00	\$1,700.00	\$3,400.00	\$1,000.00	\$2,000.00	\$1,030.00	\$2,060.00	\$1,010.00	\$2,020.00	\$1,050.00	\$2,100.00	\$1,060.00	\$2,120.00
11	103.4	Reconnect Under Basement Floor - Pipeburst	Each	35.00	\$3,000.00	\$105,000.00	\$2,500.00	\$87,500.00	\$2,576.00	\$90,160.00	\$2,525.00	\$88,375.00	\$2,575.00	\$90,125.00	\$2,650.00	\$92,750.00
12	103.6	Remove Building Footing - Pipeburst	Each	2.00	\$500.00	\$1,000.00	\$100.00	\$200.00	\$103.00	\$206.00	\$101.00	\$202.00	\$105.00	\$210.00	\$106.00	\$212.00
13	103.5	Extra Hole - Pipeburst	Each	2.00	\$600.00	\$1,200.00	\$500.00	\$1,000.00	\$515.00	\$1,030.00	\$505.00	\$1,010.00	\$525.00	\$1,050.00	\$530.00	\$1,060.00
14	104.1	Furnish and Install Standard Manhole	Ver. Ft.	90.00	\$600.00	\$54,000.00	\$500.00	\$45,000.00	\$667.00	\$60,030.00	\$853.00	\$76,770.00	\$485.00	\$43,650.00	\$630.00	\$56,700.00
15	105.2	Adjust Sanitary Manhole	Each	3.00	\$600.00	\$1,800.00	\$500.00	\$1,500.00	\$688.00	\$2,064.00	\$650.00	\$1,950.00	\$600.00	\$1,800.00	\$520.00	\$1,560.00
16	105.1	Abandon Sanitary Manhole	Each	1.00	\$600.00	\$600.00	\$496.00	\$496.00	\$559.00	\$559.00	\$1,500.00	\$1,500.00	\$500.00	\$500.00	\$406.00	\$406.00
17	105.6	Remove Sanitary Manhole	Each	9.00	\$600.00	\$5,400.00	\$250.00	\$2,250.00	\$450.00	\$4,050.00	\$550.00	\$4,950.00	\$300.00	\$2,700.00	\$235.00	\$2,115.00
18	106.1	Clean and Televiser Sewer (Sanitary Only)	Lump Sum	1.00	\$10,000.00	\$10,000.00	\$4,000.00	\$4,000.00	\$2,809.00	\$2,809.00	\$2,920.00	\$2,920.00	\$3,000.00	\$3,000.00	\$3,075.00	\$3,075.00
Sanitary Base Bid						\$658,650.00		\$583,814.00		\$605,646.00		\$690,160.50		\$647,605.00		\$644,818.00
19	201.1.1	Furnish & Install 6-inch PVC C-900 Main	Lin. Ft.	50.00	\$100.00	\$5,000.00	\$173.00	\$8,650.00	\$125.00	\$6,250.00	\$126.40	\$6,320.00	\$115.00	\$5,750.00	\$145.00	\$7,250.00
20	201.1.2	Furnish & Install 8-inch PVC C-900 Main	Lin. Ft.	180.00	\$100.00	\$18,000.00	\$146.00	\$26,280.00	\$112.00	\$20,160.00	\$136.80	\$24,624.00	\$120.00	\$21,600.00	\$145.00	\$26,100.00
21	201.1.4	Furnish & Install 12-inch PVC C-900 Main	Lin. Ft.	2,900.00	\$90.00	\$261,000.00	\$131.00	\$379,900.00	\$126.00	\$365,400.00	\$142.50	\$413,250.00	\$144.00	\$417,600.00	\$145.00	\$420,500.00
22	202.1.2	Furnish & Install 1.25-inch PE Water Service in ROW by Trenching	Lin. Ft.	800.00	\$70.00	\$56,000.00	\$55.50	\$44,400.00	\$45.00	\$36,000.00	\$62.00	\$49,600.00	\$88.00	\$70,400.00	\$77.00	\$61,600.00
23	202.2.2	Furnish & Install 1.25-inch PE Water Service in ROW by Pulling/Drilling	Lin. Ft.	250.00	\$60.00	\$15,000.00	\$30.00	\$7,500.00	\$30.90	\$7,725.00	\$30.30	\$7,575.00	\$31.50	\$7,875.00	\$32.00	\$8,000.00
24	202.4.2	Furnish & Install 1.25-inch PE Water Service from ROW to Structure by Trenching	Lin. Ft.	50.00	\$35.00	\$1,750.00	\$43.00	\$2,150.00	\$40.00	\$2,000.00	\$40.00	\$2,000.00	\$70.00	\$3,500.00	\$57.00	\$2,850.00
25	202.7.1	Furnish & Install 1.25-inch PE Water Service from ROW to Structure by Pulling w/Sanitary Sewer Pipeburst	Lin. Ft.	1,950.00	\$10.00	\$19,500.00	\$5.00	\$9,750.00	\$5.20	\$10,140.00	\$5.05	\$9,847.50	\$5.25	\$10,237.50	\$5.50	\$10,725.00
26	202.5.2	Furnish & Install 1.25-inch PE Water Service from ROW to Structure by Pulling/Drilling	Lin. Ft.	500.00	\$60.00	\$30,000.00	\$30.00	\$15,000.00	\$30.90	\$15,450.00	\$30.30	\$15,150.00	\$31.50	\$15,750.00	\$32.00	\$16,000.00
27	203.1.1	Furnish & Install Cathodic Protection to Water Service	Each	10.00	\$200.00	\$2,000.00	\$65.00	\$650.00	\$140.00	\$1,400.00	\$130.00	\$1,300.00	\$75.00	\$750.00	\$246.00	\$2,460.00
28	202.9.2	Furnish & Install 1.25-inch Service Brass Set	Each	40.00	\$600.00	\$24,000.00	\$653.00	\$26,120.00	\$854.00	\$34,160.00	\$600.00	\$24,000.00	\$650.00	\$26,000.00	\$710.00	\$28,400.00
29	203.1.3	Water Service Connection to Structure	Each	40.00	\$900.00	\$36,000.00	\$500.00	\$20,000.00	\$515.00	\$20,600.00	\$505.00	\$20,200.00	\$515.00	\$20,600.00	\$530.00	\$21,200.00
30	203.1.4	Water Service Extra Hole (Curb Stop Connection)	Each	4.00	\$800.00	\$3,200.00	\$500.00	\$2,000.00	\$515.00	\$2,060.00	\$505.00	\$2,020.00	\$515.00	\$2,060.00	\$530.00	\$2,120.00
31	203.1.6	Abandon Valve Box	Each	12.00	\$300.00	\$3,600.00	\$130.00	\$1,560.00	\$104.00	\$1,248.00	\$300.00	\$3,600.00	\$100.00	\$1,200.00	\$87.00	\$1,044.00
32	203.1.7	Abandon Valve Manhole	Each	6.00	\$600.00	\$3,600.00	\$300.00	\$1,800.00	\$332.00	\$1,992.00	\$600.00	\$3,600.00	\$600.00	\$3,600.00	\$406.00	\$2,436.00
33	204.2.3	Furnish & Install 6-inch MJRW Valve and Box	Each	2.00	\$3,000.00	\$6,000.00	\$2,340.00	\$4,680.00	\$2,332.00	\$4,664.00	\$1,900.00	\$3,800.00	\$2,300.00	\$4,600.00	\$2,115.00	\$4,230.00
34	204.2.4	Furnish & Install 8-inch MJRW Valve and Box	Each	4.00	\$3,000.00	\$12,000.00	\$3,210.00	\$12,840.00	\$5,215.00	\$20,860.00	\$2,700.00	\$10,800.00	\$3,150.00	\$12,600.00	\$2,860.00	\$11,440.00
35	204.2.6	Furnish & Install 12-inch MJRW Valve and Box	Each	10.00	\$4,000.00	\$40,000.00	\$5,525.00	\$55,250.00	\$6,003.00	\$60,030.00	\$4,540.00	\$45,400.00	\$5,425.00	\$54,250.00	\$4,890.00	\$48,900.00
36	205.1	Furnish & Install Hydrant, Lead and Valve	Each	7.00	\$8,000.00	\$56,000.00	\$9,300.00	\$65,100.00	\$9,003.00	\$63,021.00	\$8,050.00	\$56,350.00	\$8,800.00	\$61,600.00	\$9,130.00	\$63,910.00
37	205.2	Abandon Hydrant	Each	4.00	\$500.00	\$2,000.00	\$300.00	\$1,200.00	\$555.00	\$2,220.00	\$450.00	\$1,800.00	\$500.00	\$2,000.00	\$406.00	\$1,624.00

City of Neenah
Contract 2-24 Bid Tab
E Doty (S. Commercial St to Pine St)

Line Item	Item Code	Item Description	UofM	Quantity	Engineer Estimate		Kruczek Construction Inc.		Dorner Inc.		Don Hietpas and Sons Inc.		Jossart Brothers, Inc.		PTS Contractors, Inc	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Water Base Bid						\$594,650.00		\$684,830.00		\$675,380.00		\$701,236.50		\$741,972.50		\$740,789.00
38	301.2	Furnish and Relay 6-inch Storm Sewer	Lin. Ft.	20.00	\$60.00	\$1,200.00	\$106.50	\$2,130.00	\$53.00	\$1,060.00	\$55.00	\$1,100.00	\$60.00	\$1,200.00	\$90.00	\$1,800.00
39	301.3	Furnish and Relay 8-inch Storm Sewer	Lin. Ft.	70.00	\$60.00	\$4,200.00	\$106.75	\$7,472.50	\$55.00	\$3,850.00	\$60.00	\$4,200.00	\$65.00	\$4,550.00	\$94.00	\$6,580.00
40	301.4	Furnish and Relay 10-inch Storm Sewer	Lin. Ft.	460.00	\$75.00	\$34,500.00	\$53.00	\$24,380.00	\$43.00	\$19,780.00	\$68.00	\$31,280.00	\$62.00	\$28,520.00	\$86.00	\$39,560.00
41	301.5	Furnish and Relay 12-inch Storm Sewer	Lin. Ft.	210.00	\$80.00	\$16,800.00	\$54.00	\$11,340.00	\$49.00	\$10,290.00	\$60.00	\$12,600.00	\$63.00	\$13,230.00	\$80.00	\$16,800.00
42	9999.3	Furnish and Relay 15-inch Storm Sewer	Lin. Ft.	500.00	\$90.00	\$45,000.00	\$54.00	\$27,000.00	\$47.00	\$23,500.00	\$56.00	\$28,000.00	\$75.00	\$37,500.00	\$80.00	\$40,000.00
43	9999.4	Furnish and Relay 36-inch RCP Storm Sewer	Lin. Ft.	150.00	\$150.00	\$22,500.00	\$175.00	\$26,250.00	\$171.00	\$25,650.00	\$195.00	\$29,250.00	\$197.00	\$29,550.00	\$192.00	\$28,800.00
44	303.1	Furnish and Install 4-inch Storm Sewer Lateral	Lin. Ft.	100.00	\$60.00	\$6,000.00	\$34.00	\$3,400.00	\$48.00	\$4,800.00	\$48.00	\$4,800.00	\$79.00	\$7,900.00	\$57.00	\$5,700.00
45	304.1	Furnish and Install Sump Pump Pit (Separate)	Each	2.00	\$500.00	\$1,000.00	\$750.00	\$1,500.00	\$773.00	\$1,546.00	\$757.50	\$1,515.00	\$800.00	\$1,600.00	\$795.00	\$1,590.00
46	304.2	Furnish and Install Sump Pump Pit w/ Sanitary Pipeburst	Each	5.00	\$300.00	\$1,500.00	\$500.00	\$2,500.00	\$515.00	\$2,575.00	\$505.00	\$2,525.00	\$515.00	\$2,575.00	\$530.00	\$2,650.00
47	305.1	Furnish and Install Catch Basin	Each	18.00	\$2,500.00	\$45,000.00	\$2,640.00	\$47,520.00	\$2,652.00	\$47,736.00	\$2,400.00	\$43,200.00	\$2,200.00	\$39,600.00	\$2,255.00	\$40,590.00
48	305.8	Adjust Storm Catch Basin	Each	4.00	\$500.00	\$2,000.00	\$500.00	\$2,000.00	\$688.00	\$2,752.00	\$450.00	\$1,800.00	\$525.00	\$2,100.00	\$525.00	\$2,100.00
49	305.9	Remove Storm Catch Basin	Each	12.00	\$350.00	\$4,200.00	\$175.00	\$2,100.00	\$399.00	\$4,788.00	\$400.00	\$4,800.00	\$400.00	\$4,800.00	\$345.00	\$4,140.00
50	306.3	Storm Manholes 4-FT Diameter	Ver. Ft.	40.00	\$600.00	\$24,000.00	\$558.00	\$22,320.00	\$766.00	\$30,640.00	\$605.00	\$24,200.00	\$670.00	\$26,800.00	\$635.00	\$25,400.00
51	306.4	Storm Manholes 5-FT Diameter	Ver. Ft.	15.00	\$800.00	\$12,000.00	\$634.00	\$9,510.00	\$925.00	\$13,875.00	\$840.00	\$12,600.00	\$750.00	\$11,250.00	\$885.00	\$13,275.00
52	306.5	Storm Manholes 6-FT Diameter	Ver. Ft.	7.00	\$1,000.00	\$7,000.00	\$984.00	\$6,888.00	\$1,213.00	\$8,491.00	\$1,130.00	\$7,910.00	\$1,015.00	\$7,105.00	\$1,175.00	\$8,225.00
53	306.8	Adjust Storm Manhole	Each	2.00	\$500.00	\$1,000.00	\$500.00	\$1,000.00	\$688.00	\$1,376.00	\$450.00	\$900.00	\$525.00	\$1,050.00	\$525.00	\$1,050.00
54	306.9	Remove Storm Manhole	Each	7.00	\$500.00	\$3,500.00	\$150.00	\$1,050.00	\$475.00	\$3,325.00	\$400.00	\$2,800.00	\$500.00	\$3,500.00	\$345.00	\$2,415.00
55	306.12	Abandon Storm Manhole	Lin. Ft.	3.00	\$500.00	\$1,500.00	\$268.00	\$804.00	\$320.00	\$960.00	\$500.00	\$1,500.00	\$500.00	\$1,500.00	\$400.00	\$1,200.00
56	308.2.4	Install and Maintain Type "D" Inlet Protection	Each	22.00	\$125.00	\$2,750.00	\$100.00	\$2,200.00	\$124.00	\$2,728.00	\$100.00	\$2,200.00	\$75.00	\$1,650.00	\$75.00	\$1,650.00
57	309.5	Clean and Televiser Sewer (Storm Only)	Lump Sum	1.00	\$10,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$4,476.00	\$4,476.00	\$1,690.00	\$1,690.00	\$4,000.00	\$4,000.00	\$1,765.00	\$1,765.00
Storm Base Bid						\$245,650.00		\$203,364.50		\$214,198.00		\$218,870.00		\$229,980.00		\$245,290.00
58	402.2.6.2	Remove Existing Pavement and Maintain Utility Trench	Lin. Ft.	7,600.00	\$2.00	\$15,200.00	\$2.00	\$15,200.00	\$1.50	\$11,400.00	\$1.00	\$7,600.00	\$1.00	\$7,600.00	\$1.05	\$7,980.00
59	405.1	Sawcut Existing Bituminous Pavement	Lin. Ft.	350.00	\$2.50	\$875.00	\$2.00	\$700.00	\$2.50	\$875.00	\$2.50	\$875.00	\$2.10	\$735.00	\$5.00	\$1,750.00
60	405.2	Sawcut Existing Concrete Pavement	Lin. Ft.	250.00	\$4.00	\$1,000.00	\$5.00	\$1,250.00	\$3.00	\$750.00	\$4.50	\$1,125.00	\$5.25	\$1,312.50	\$5.00	\$1,250.00
61	402.2.6.1	Remove Existing Bituminous Pavement	Sq. Yd.	10,000.33	\$2.00	\$20,000.66	\$1.10	\$11,000.36	\$1.50	\$15,000.50	\$2.00	\$20,000.66	\$1.15	\$11,500.38	\$2.10	\$21,000.69
62	402.2.6.1	Remove Concrete Pavement	Sq. Yd.	450.11	\$5.00	\$2,250.55	\$15.75	\$7,089.23	\$4.90	\$2,205.54	\$10.00	\$4,501.10	\$16.20	\$7,291.78	\$10.60	\$4,771.17
63	403.2.5.1	Remove Concrete Curb and Gutter	Lin. Ft.	3,200.00	\$5.00	\$16,000.00	\$3.30	\$10,560.00	\$1.80	\$5,760.00	\$5.00	\$16,000.00	\$3.35	\$10,720.00	\$5.30	\$16,960.00
64	404.4.5	Remove Concrete Sidewalk/Driveway Apron	Sq. Ft.	17,500.00	\$1.00	\$17,500.00	\$0.85	\$14,875.00	\$0.80	\$14,000.00	\$0.83	\$14,525.00	\$0.88	\$15,400.00	\$0.90	\$15,750.00
65	402.1.7.4	Unclassified Excavation	Cu. Yd.	3,500.00	\$14.00	\$49,000.00	\$15.15	\$53,025.00	\$16.80	\$58,800.00	\$17.59	\$61,565.00	\$15.60	\$54,600.00	\$18.60	\$65,100.00
66	402.1.4.11	Furnish and Install Geogrid	Sq. Yd.	6,000.00	\$2.50	\$15,000.00	\$1.90	\$11,400.00	\$1.40	\$8,400.00	\$1.75	\$10,500.00	\$2.00	\$12,000.00	\$1.85	\$11,100.00
67	401.1.1	Furnish and Install Crushed Aggregate Base	Ton	5,000.00	\$15.00	\$75,000.00	\$16.65	\$83,250.00	\$15.10	\$75,500.00	\$9.00	\$45,000.00	\$17.40	\$87,000.00	\$9.55	\$47,750.00
68	402.1.1.6	Furnish and Install 8-inch Concrete Pavement	Sq. Yd.	5,500.00	\$60.00	\$330,000.00	\$55.60	\$305,800.00	\$57.30	\$315,150.00	\$57.90	\$318,450.00	\$57.25	\$314,875.00	\$60.90	\$334,950.00
69	403.2.1.8	Furnish and Install 30-inch Concrete Curb and Gutter (repair)	Lin. Ft.	700.00	\$70.00	\$49,000.00	\$55.00	\$38,500.00	\$56.70	\$39,690.00	\$42.42	\$29,694.00	\$56.65	\$39,655.00	\$44.45	\$31,115.00
70	404.3.2	Furnish and Install 6-inch Concrete Sidewalk/Driveway	Sq. Ft.	8,300.00	\$8.00	\$66,400.00	\$6.50	\$53,950.00	\$7.20	\$59,760.00	\$8.37	\$69,471.00	\$6.70	\$55,610.00	\$8.80	\$73,040.00
71	404.1.1	Furnish and Install 4" Concrete Sidewalk	Sq. Ft.	12,000.00	\$7.00	\$84,000.00	\$7.35	\$88,200.00	\$8.10	\$97,200.00	\$7.76	\$93,120.00	\$7.60	\$91,200.00	\$8.15	\$97,800.00
72	706.2	Install Detectable Warning Fields (Supplied by City)	Sq. Ft.	20.00	\$80.00	\$1,600.00	\$75.00	\$1,500.00	\$77.30	\$1,546.00	\$35.35	\$707.00	\$77.25	\$1,545.00	\$37.00	\$740.00
73	402.1.5.3	Furnish and Install 1/2-inch rods	Lin. Ft.	200.00	\$2.50	\$500.00	\$1.00	\$200.00	\$1.00	\$200.00	\$3.03	\$606.00	\$1.05	\$210.00	\$3.15	\$630.00
74	402.1.7.5	Fine Grade Roadway	Sq. Yd.	5,200.00	\$2.00	\$10,400.00	\$1.25	\$6,500.00	\$1.30	\$6,760.00	\$1.26	\$6,552.00	\$1.30	\$6,760.00	\$1.35	\$7,020.00
75	402.2.3.1	Furnish and Install HMA Pavement (4-inch)	Ton	1,200.00	\$88.00	\$105,600.00	\$71.50	\$85,800.00	\$72.30	\$86,760.00	\$70.85	\$85,020.00	\$72.25	\$86,700.00	\$75.00	\$90,000.00
76	505.1	Furnish & Install Terracing, Fertilize, Seed & Hydromulch	Sq. Yd.	2,499.89	\$10.00	\$24,998.90	\$8.00	\$19,999.12	\$9.90	\$24,748.91	\$7.98	\$19,949.12	\$8.00	\$19,999.12	\$8.00	\$19,999.12
77	706.1	Install and Maintain Traffic Control	Lump Sum	1.00	\$60,000.00	\$60,000.00	\$15,000.00	\$15,000.00	\$9,581.00	\$9,581.00	\$8,500.00	\$8,500.00	\$10,000.00	\$10,000.00	\$6,397.02	\$6,397.02
Street Base Bid						\$944,325.11		\$823,798.71		\$834,086.95		\$813,760.88		\$834,713.78		\$855,103.00

City of Neenah
Contract 2-24 Bid Tab
E Doty (S. Commercial St to Pine St)

Line Item	Item Code	Item Description	UofM	Quantity	Engineer Estimate		Kruczek Construction Inc.		Dorner Inc.		Don Hietpas and Sons Inc.		Jossart Brothers, Inc.		PTS Contractors, Inc	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Total Base Bid						\$2,443,275.11		\$2,295,807.21		\$2,329,310.95		\$2,424,027.88		\$2,454,271.28		\$2,486,000.00

City of Neenah
Contract 2-24 Bid Tab
E Doty (S. Commercial St to Pine St)

De Groot, Inc.		Carl Bowers & Sons Const.		Don E Parker Exc., Inc.	
Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
\$101.35	\$5,067.50	\$150.00	\$7,500.00	\$133.25	\$6,662.50
\$284.54	\$8,536.20	\$300.00	\$9,000.00	\$307.70	\$9,231.00
\$159.39	\$358,627.50	\$180.00	\$405,000.00	\$168.70	\$379,575.00
\$1,767.50	\$15,907.50	\$500.00	\$4,500.00	\$300.00	\$2,700.00
\$76.94	\$15,388.00	\$105.00	\$21,000.00	\$115.95	\$23,190.00
\$80.71	\$64,568.00	\$107.00	\$85,600.00	\$109.10	\$87,280.00
\$85.85	\$4,292.50	\$107.00	\$5,350.00	\$78.75	\$3,937.50
\$5.20	\$7,280.00	\$5.25	\$7,350.00	\$5.25	\$7,350.00
\$7.28	\$8,736.00	\$7.40	\$8,880.00	\$7.35	\$8,820.00
\$1,040.30	\$2,080.60	\$1,200.00	\$2,400.00	\$1,050.00	\$2,100.00
\$2,600.75	\$91,026.25	\$2,600.00	\$91,000.00	\$2,625.00	\$91,875.00
\$104.03	\$208.06	\$105.00	\$210.00	\$105.00	\$210.00
\$520.15	\$1,040.30	\$525.00	\$1,050.00	\$525.00	\$1,050.00
\$633.09	\$56,978.10	\$550.00	\$49,500.00	\$589.00	\$53,010.00
\$959.50	\$2,878.50	\$500.00	\$1,500.00	\$1,050.00	\$3,150.00
\$656.50	\$656.50	\$500.00	\$500.00	\$480.00	\$480.00
\$505.00	\$4,545.00	\$400.00	\$3,600.00	\$200.00	\$1,800.00
\$3,030.00	\$3,030.00	\$5,000.00	\$5,000.00	\$3,060.00	\$3,060.00
	<u>\$650,846.51</u>		<u>\$708,940.00</u>		<u>\$685,481.00</u>
\$85.16	\$4,258.00	\$130.00	\$6,500.00	\$218.30	\$10,915.00
\$93.41	\$16,813.80	\$125.00	\$22,500.00	\$208.35	\$37,503.00
\$140.13	\$406,377.00	\$137.00	\$397,300.00	\$136.20	\$394,980.00
\$68.28	\$54,624.00	\$75.00	\$60,000.00	\$64.55	\$51,640.00
\$38.38	\$9,595.00	\$32.00	\$8,000.00	\$31.50	\$7,875.00
\$68.68	\$3,434.00	\$32.00	\$1,600.00	\$52.50	\$2,625.00
\$5.20	\$10,140.00	\$5.25	\$10,237.50	\$5.25	\$10,237.50
\$31.21	\$15,605.00	\$32.00	\$16,000.00	\$31.50	\$15,750.00
\$131.30	\$1,313.00	\$900.00	\$9,000.00	\$160.00	\$1,600.00
\$1,221.09	\$48,843.60	\$400.00	\$16,000.00	\$725.00	\$29,000.00
\$520.15	\$20,806.00	\$525.00	\$21,000.00	\$525.00	\$21,000.00
\$520.15	\$2,080.60	\$525.00	\$2,100.00	\$525.00	\$2,100.00
\$252.50	\$3,030.00	\$300.00	\$3,600.00	\$200.00	\$2,400.00
\$656.50	\$3,939.00	\$400.00	\$2,400.00	\$650.00	\$3,900.00
\$2,381.58	\$4,763.16	\$2,500.00	\$5,000.00	\$2,173.00	\$4,346.00
\$3,180.49	\$12,721.96	\$3,200.00	\$12,800.00	\$2,834.00	\$11,336.00
\$5,281.29	\$52,812.90	\$5,300.00	\$53,000.00	\$4,804.00	\$48,040.00
\$9,031.85	\$63,222.95	\$8,000.00	\$56,000.00	\$8,700.00	\$60,900.00
\$606.00	\$2,424.00	\$400.00	\$1,600.00	\$250.00	\$1,000.00

De Groot, Inc.		Carl Bowers & Sons Const.		Don E Parker Exc., Inc.	
Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
	\$736,803.97		\$704,637.50		\$717,147.50
\$86.87	\$1,737.40	\$77.00	\$1,540.00	\$79.25	\$1,585.00
\$75.73	\$5,301.10	\$78.00	\$5,460.00	\$79.95	\$5,596.50
\$60.97	\$28,046.20	\$75.00	\$34,500.00	\$66.10	\$30,406.00
\$67.83	\$14,244.30	\$79.00	\$16,590.00	\$68.95	\$14,479.50
\$68.44	\$34,220.00	\$80.00	\$40,000.00	\$69.65	\$34,825.00
\$185.24	\$27,786.00	\$190.00	\$28,500.00	\$253.05	\$37,957.50
\$65.86	\$6,586.00	\$62.00	\$6,200.00	\$60.45	\$6,045.00
\$780.23	\$1,560.46	\$525.00	\$1,050.00	\$787.50	\$1,575.00
\$520.15	\$2,600.75	\$260.00	\$1,300.00	\$525.00	\$2,625.00
\$2,708.98	\$48,761.64	\$3,000.00	\$54,000.00	\$2,307.00	\$41,526.00
\$984.75	\$3,939.00	\$400.00	\$1,600.00	\$525.00	\$2,100.00
\$252.50	\$3,030.00	\$200.00	\$2,400.00	\$250.00	\$3,000.00
\$886.17	\$35,446.80	\$525.00	\$21,000.00	\$563.50	\$22,540.00
\$1,005.61	\$15,084.15	\$650.00	\$9,750.00	\$627.00	\$9,405.00
\$1,282.22	\$8,975.54	\$950.00	\$6,650.00	\$1,071.15	\$7,498.05
\$959.50	\$1,919.00	\$400.00	\$800.00	\$525.00	\$1,050.00
\$454.50	\$3,181.50	\$400.00	\$2,800.00	\$250.00	\$1,750.00
\$606.00	\$1,818.00	\$500.00	\$1,500.00	\$500.00	\$1,500.00
\$126.25	\$2,777.50	\$80.00	\$1,760.00	\$73.50	\$1,617.00
\$3,030.00	\$3,030.00	\$2,000.00	\$2,000.00	\$1,772.00	\$1,772.00
	\$250,045.34		\$239,400.00		\$228,852.55
\$1.77	\$13,452.00	\$1.00	\$7,600.00	\$0.75	\$5,700.00
\$5.05	\$1,767.50	\$2.00	\$700.00	\$2.50	\$875.00
\$6.06	\$1,515.00	\$3.00	\$750.00	\$6.00	\$1,500.00
\$1.14	\$11,400.38	\$2.00	\$20,000.66	\$0.84	\$8,400.28
\$16.07	\$7,233.27	\$10.00	\$4,501.10	\$10.50	\$4,726.16
\$3.38	\$10,816.00	\$5.00	\$16,000.00	\$2.89	\$9,248.00
\$0.89	\$15,575.00	\$0.85	\$14,875.00	\$0.53	\$9,275.00
\$15.76	\$55,160.00	\$18.00	\$63,000.00	\$17.85	\$62,475.00
\$1.98	\$11,880.00	\$1.60	\$9,600.00	\$2.21	\$13,260.00
\$17.32	\$86,600.00	\$9.00	\$45,000.00	\$16.80	\$84,000.00
\$57.84	\$318,120.00	\$58.00	\$319,000.00	\$58.38	\$321,090.00
\$57.22	\$40,054.00	\$76.00	\$53,200.00	\$57.75	\$40,425.00
\$6.77	\$56,191.00	\$8.50	\$70,550.00	\$8.41	\$69,803.00
\$7.65	\$91,800.00	\$8.00	\$96,000.00	\$8.77	\$105,240.00
\$78.02	\$1,560.40	\$75.00	\$1,500.00	\$78.75	\$1,575.00
\$1.04	\$208.00	\$3.00	\$600.00	\$1.05	\$210.00
\$1.30	\$6,760.00	\$1.30	\$6,760.00	\$1.32	\$6,864.00
\$72.97	\$87,564.00	\$70.85	\$85,020.00	\$73.66	\$88,392.00
\$11.92	\$29,798.69	\$8.50	\$21,249.07	\$7.62	\$19,049.16
\$10,605.00	\$10,605.00	\$10,000.00	\$10,000.00	\$16,400.00	\$16,400.00
	\$858,060.24		\$845,905.83		\$868,507.60

City of Neenah

Contract 2-24 Bid Tab

E Doty (S. Commercial St to Pine St)

De Groot, Inc.		Carl Bowers & Sons Const.		Don E Parker Exc., Inc.	
Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
	\$2,495,756.06		\$2,498,883.33		\$2,499,988.65



Department of Public Works
211 Walnut St. • P.O. Box 426 • Neenah WI 54957-0426
Phone 920-886-6241 • e-mail: gkaiser@ci.neenah.wi.us
GERRY KAISER, P.E.
DIRECTOR OF PUBLIC WORKS

MEMORANDUM

DATE: March 4, 2024
TO: Mayor Lang and Members of the Board of Public Works
FROM: Gerry Kaiser, Director of Public Works
RE: Award Recommendation for Contract 3-24.

Attached to this memo is the bid tabulation for Contract 3-24: Quarry Lane and Bayview Road Utility and Street Construction and S. Commercial Street Water Utility Crossings. The table below summarizes the bid result and compares the bid components to the budgets for each of the types of work within this contract.

2024 Contract Summary							
Contract 3-24							
> Quarry							
> Bayview							
> S. Commercial Water Crossings							
			Base Amount Over (Under) Budget		Alt. 1 Over (Under) Budget		Alt. 2 Over (Under) Budget
	Budget	Base Bid		Alt. Bid 1		Alt. Bid 2	
Street	\$ 750,000.00	\$ 644,891.65	\$(105,108.35)	\$ 789,928.25	\$ 39,928.25	\$ 858,327.75	\$ 108,327.75
Water	\$ 656,000.00	\$ 605,730.75	\$ (50,269.25)	\$ 605,730.75	\$ (50,269.25)	\$ 605,730.75	\$ (50,269.25)
Sanitary	\$ 570,000.00	\$ 387,050.00	\$(182,950.00)	\$ 387,050.00	\$(182,950.00)	\$ 387,050.00	\$(182,950.00)
Storm	\$ 39,000.00	\$ 68,052.50	\$ 29,052.50	\$ 68,052.50	\$ 29,052.50	\$ 68,052.50	\$ 29,052.50
Total	\$ 2,015,000.00	\$ 1,705,724.90	\$(309,275.10)	\$ 1,850,761.50	\$(164,238.50)	\$ 1,919,161.00	\$ (95,839.00)

As shown, Contract 3-24 had a base bid of asphalt pavement and two alternate bids with concrete pavement for the street paving. Alternate 1 was to pave with concrete on Quarry Lane. Alternate 2 was to pave with concrete on both Quarry and Bayview.

A life-cycle cost analysis of the options was performed, which factors the initial cost and the ongoing 50-year maintenance/repair cost for the pavement, to develop a present worth roadway cost. This calculation developed a present worth roadway cost per foot of \$156.68 for the asphalt pavement option and \$158.82 for the concrete pavement options. The lower present worth cost indicates that the asphalt pavement option has a slightly lower overall cost for the life of the pavement.

Staff recommends award of Contract 3-24 using the asphalt pavement alternate to Don Hietpas & Sons, Inc., in the amount of \$1,705,724.90.

City of Neenah
Contract 3-24 Bid Tab
Quarry Ln, Bayview Rd, and Reed St

Line Item	Item Code	Item Description	UofM	Quantity	Engineer Estimate		Don Hietpas and Sons Inc.		Kruczek Construction Inc.		Don E Parker Exc.		David Tenor Corporation		Robert Immel Excavating		Dorner Inc.		Jossart Brothers, Inc.		PTS Contractors, Inc		De Groot Inc	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
1	101.3	Furnish and Relay 8-inch PVC Sanitary Sewer	Lin. Ft.	2075	\$90.00	\$186,750.00	\$71.62	\$148,611.50	\$70.75	\$146,806.25	\$74.20	\$153,965.00	\$83.00	\$172,225.00	\$86.30	\$179,072.50	\$80.00	\$166,000.00	\$75.00	\$155,625.00	\$86.00	\$178,450.00	\$85.31	\$177,018.25
2	102.3	Furnish and Relay 6 inch Sanitary Lateral in ROW	Lin. Ft.	1125	\$95.00	\$106,875.00	\$80.00	\$90,000.00	\$70.75	\$79,593.75	\$83.25	\$93,656.25	\$88.00	\$99,000.00	\$88.25	\$99,281.25	\$76.00	\$85,500.00	\$110.00	\$123,750.00	\$120.00	\$135,000.00	\$82.77	\$93,116.25
3	102.4	Furnish and Relay 6 inch Sanitary Lateral ROW to House	Lin. Ft.	75	\$950.00	\$71,250.00	\$50.00	\$3,750.00	\$43.00	\$3,225.00	\$78.75	\$5,906.25	\$65.00	\$4,875.00	\$75.00	\$5,625.00	\$60.00	\$4,500.00	\$80.00	\$6,000.00	\$102.00	\$7,650.00	\$63.63	\$4,772.25
4	102.6	Reconnect Lateral to Main	Each	2	\$1,000.00	\$2,000.00	\$350.00	\$700.00	\$370.00	\$740.00	\$300.00	\$600.00	\$450.00	\$900.00	\$400.00	\$800.00	\$851.00	\$1,702.00	\$300.00	\$600.00	\$675.00	\$1,350.00	\$2,121.81	\$4,243.62
5	103.1	Furnish and Pipeburst 4-inch Sanitary Lateral	Lin. Ft.	950	\$10.00	\$9,500.00	\$5.05	\$4,797.50	\$5.00	\$4,750.00	\$5.25	\$4,987.50	\$5.10	\$4,845.00	\$5.15	\$4,892.50	\$5.20	\$4,940.00	\$5.15	\$4,892.50	\$5.50	\$5,225.00	\$5.30	\$5,035.00
6	103.2	Furnish and Pipeburst 6-inch Sanitary Lateral	Lin. Ft.	200	\$25.00	\$5,000.00	\$7.07	\$1,414.00	\$7.00	\$1,400.00	\$7.35	\$1,470.00	\$7.14	\$1,428.00	\$7.20	\$1,440.00	\$7.30	\$1,460.00	\$7.20	\$1,440.00	\$7.50	\$1,500.00	\$15.91	\$3,182.00
7	103.3	Reconnect Sanitary Lateral at Foundation - Pipeburst	Each	2	\$1,700.00	\$3,400.00	\$1,010.00	\$2,020.00	\$1,000.00	\$2,000.00	\$1,050.00	\$2,100.00	\$1,020.00	\$2,040.00	\$1,030.00	\$2,060.00	\$1,040.00	\$2,080.00	\$1,030.00	\$2,060.00	\$1,060.00	\$2,120.00	\$2,121.00	\$4,242.00
8	103.4	Reconnect Under Basement Floor - Pipeburst	Each	43	\$3,000.00	\$129,000.00	\$2,525.00	\$108,575.00	\$2,500.00	\$107,500.00	\$2,625.00	\$112,875.00	\$2,550.00	\$109,650.00	\$2,575.00	\$110,725.00	\$2,601.00	\$111,843.00	\$2,575.00	\$110,725.00	\$2,645.00	\$113,735.00	\$2,651.25	\$114,003.75
9	103.6	Remove Building Footing to allow Pipeburst	Each	2	\$500.00	\$1,000.00	\$101.00	\$202.00	\$100.00	\$200.00	\$105.00	\$210.00	\$102.00	\$204.00	\$105.00	\$210.00	\$104.00	\$208.00	\$103.00	\$206.00	\$105.00	\$210.00	\$318.15	\$636.30
10	103.5	Extra Hole - Pipeburst	Each	2	\$600.00	\$1,200.00	\$505.00	\$1,010.00	\$500.00	\$1,000.00	\$525.00	\$1,050.00	\$510.00	\$1,020.00	\$515.00	\$1,030.00	\$520.00	\$1,040.00	\$515.00	\$1,030.00	\$530.00	\$1,060.00	\$530.25	\$1,060.50
11	104.1	Furnish and Install Standard Manhole	Ver. Ft.	34	\$600.00	\$20,400.00	\$525.00	\$17,850.00	\$696.00	\$23,664.00	\$780.60	\$26,540.40	\$825.00	\$28,050.00	\$765.00	\$26,010.00	\$771.00	\$26,214.00	\$825.00	\$28,050.00	\$840.00	\$28,560.00	\$839.68	\$28,549.12
12	105.2	Adjust Sanitary Manhole	Each	4	\$600.00	\$2,400.00	\$525.00	\$2,100.00	\$500.00	\$2,000.00	\$950.00	\$3,800.00	\$450.00	\$1,800.00	\$935.00	\$3,740.00	\$694.00	\$2,776.00	\$560.00	\$2,240.00	\$520.00	\$2,080.00	\$959.50	\$3,838.00
13	105.1	Abandon Sanitary Manhole	Each	2	\$600.00	\$1,200.00	\$500.00	\$1,000.00	\$370.00	\$740.00	\$400.00	\$800.00	\$825.00	\$1,650.00	\$655.00	\$1,310.00	\$424.00	\$848.00	\$400.00	\$800.00	\$350.00	\$700.00	\$1,010.00	\$2,020.00
14	105.6	Remove Sanitary Manhole	Each	6	\$500.00	\$3,000.00	\$400.00	\$2,400.00	\$150.00	\$900.00	\$200.00	\$1,200.00	\$400.00	\$2,400.00	\$500.00	\$3,000.00	\$692.00	\$4,152.00	\$400.00	\$2,400.00	\$865.00	\$5,190.00	\$505.00	\$3,030.00
15	106.1	Clean and Televisе Sewer (Sanitary only)	Lump Sum	1	\$10,000.00	\$10,000.00	\$2,620.00	\$2,620.00	\$4,100.00	\$4,100.00	\$2,724.00	\$2,724.00	\$4,500.00	\$4,500.00	\$2,670.00	\$2,670.00	\$3,206.00	\$3,206.00	\$3,700.00	\$3,700.00	\$2,745.00	\$2,745.00	\$2,750.67	\$2,750.67
Base Bid Sanitary Sewer						\$552,975.00		\$387,050.00		\$378,619.00		\$411,884.40		\$434,587.00		\$441,866.25		\$416,469.00		\$443,518.50		\$485,575.00		\$447,497.71
16	9999.1	Furnish & Install 4-inch PVC C-900 Main	Lin. Ft.	5	\$100.00	\$500.00	\$267.00	\$1,335.00	\$430.00	\$2,150.00	\$350.80	\$1,754.00	\$310.00	\$1,550.00	\$270.00	\$1,350.00	\$309.00	\$1,545.00	\$85.00	\$425.00	\$600.00	\$3,000.00	\$105.24	\$526.20
17	201.1.1	Furnish & Install 6-inch PVC C-900 Main	Lin. Ft.	15	\$100.00	\$1,500.00	\$140.00	\$2,100.00	\$207.00	\$3,105.00	\$231.10	\$3,466.50	\$141.00	\$2,115.00	\$170.00	\$2,550.00	\$164.00	\$2,460.00	\$90.00	\$1,350.00	\$230.00	\$3,450.00	\$112.47	\$1,687.05
18	201.1.2	Furnish & Install 8-inch PVC C-900 Main	Lin. Ft.	3465	\$80.00	\$277,200.00	\$81.65	\$282,917.25	\$87.00	\$301,455.00	\$82.10	\$284,476.50	\$89.00	\$308,385.00	\$97.35	\$337,317.75	\$91.00	\$315,315.00	\$96.00	\$332,640.00	\$96.00	\$332,640.00	\$95.03	\$329,278.95
19	202.1.2	Furnish & Install 1.25-inch PE Water Service in ROW by Trenching	Lin. Ft.	1150	\$65.00	\$74,750.00	\$63.00	\$72,450.00	\$52.35	\$60,202.50	\$55.20	\$63,480.00	\$68.00	\$78,200.00	\$61.35	\$70,552.50	\$52.00	\$59,800.00	\$82.00	\$94,300.00	\$67.00	\$77,050.00	\$62.47	\$71,840.50
20	202.6.2	Furnish & Install 1.25-inch PE Water Service from ROW to Structure by Drilling	Lin. Ft.	50	\$60.00	\$3,000.00	\$30.30	\$1,515.00	\$30.00	\$1,500.00	\$31.50	\$1,575.00	\$30.60	\$1,530.00	\$31.00	\$1,550.00	\$31.20	\$1,560.00	\$31.00	\$1,550.00	\$32.00	\$1,600.00	\$31.82	\$1,591.00
21	202.5.2	Furnish & Install 1.25-inch PE Water Service from ROW to Structure by Pulling	Lin. Ft.	50	\$40.00	\$2,000.00	\$30.30	\$1,515.00	\$30.00	\$1,500.00	\$31.50	\$1,575.00	\$30.60	\$1,530.00	\$31.00	\$1,550.00	\$31.20	\$1,560.00	\$31.00	\$1,550.00	\$32.00	\$1,600.00	\$31.82	\$1,591.00
22	202.7.1	Furnish & Install 1.25-inch PE Service from ROW to Structure by Pulling w/Sanitary Sewer Pipeburst	Lin. Ft.	900	\$10.00	\$9,000.00	\$5.05	\$4,545.00	\$5.00	\$4,500.00	\$5.25	\$4,725.00	\$5.10	\$4,590.00	\$5.15	\$4,635.00	\$5.20	\$4,680.00	\$5.15	\$4,635.00	\$5.30	\$4,770.00	\$3.18	\$2,862.00
23	202.8.1	Furnish & Install 1.25-inch PE Service from ROW to Structure by Excavation in same Trench as Sanitary Lateral	Lin. Ft.	50	\$35.00	\$1,750.00	\$5.05	\$252.50	\$5.00	\$250.00	\$89.25	\$4,462.50	\$10.00	\$500.00	\$10.00	\$500.00	\$25.00	\$1,250.00	\$25.00	\$1,250.00	\$58.00	\$2,900.00	\$3.18	\$159.00
24	202.9.2	Furnish & Install 1.25-inch Service Brass Set	Each	57	\$600.00	\$34,200.00	\$535.00	\$30,495.00	\$630.00	\$35,910.00	\$708.00	\$40,356.00	\$625.00	\$35,625.00	\$755.00	\$43,035.00	\$844							

City of Neenah
Contract 3-24 Bid Tab
Quarry Ln, Bayview Rd, and Reed St

Line Item	Item Code	Item Description	UofM	Quantity	Engineer Estimate		Don Hietpas and Sons Inc.		Kruczek Construction Inc.		Don E Parker Exc.		David Tenor Corporation		Robert Immel Excavating		Dorner Inc.		Jossart Brothers, Inc.		PTS Contractors, Inc		De Groot Inc	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
	43	Furnish and Install Sump pump Pit (separate)	Each	3	\$500.00	\$1,500.00	\$757.50	\$2,272.50	\$765.00	\$2,295.00	\$787.50	\$2,362.50	\$765.00	\$2,295.00	\$772.50	\$2,317.50	\$780.00	\$2,340.00	\$770.00	\$2,310.00	\$795.00	\$2,385.00	\$530.25	\$1,590.75
	44	Furnish and Install Sump Pump pit w/ Sanitary Pipeburst	Each	6	\$300.00	\$1,800.00	\$505.00	\$3,030.00	\$500.00	\$3,000.00	\$525.00	\$3,150.00	\$510.00	\$3,060.00	\$515.00	\$3,090.00	\$520.00	\$3,120.00	\$515.00	\$3,090.00	\$530.00	\$3,180.00	\$265.13	\$1,590.78
	45	Furnish and Install Catch Basin	Each	7	\$2,500.00	\$17,500.00	\$2,220.00	\$15,540.00	\$2,600.00	\$18,200.00	\$2,000.00	\$14,000.00	\$2,750.00	\$19,250.00	\$2,855.00	\$19,985.00	\$2,699.00	\$18,893.00	\$2,500.00	\$17,500.00	\$2,375.00	\$16,625.00	\$2,718.86	\$19,032.02
	46	Adjust Storm Catch Basin	Each	2	\$500.00	\$1,000.00	\$550.00	\$1,100.00	\$500.00	\$1,000.00	\$700.00	\$1,400.00	\$475.00	\$950.00	\$595.00	\$1,190.00	\$694.00	\$1,388.00	\$600.00	\$1,200.00	\$520.00	\$1,040.00	\$858.50	\$1,717.00
	47	Remove Storm Catch Basin	Each	7	\$350.00	\$2,450.00	\$300.00	\$2,100.00	\$189.75	\$1,328.25	\$225.00	\$1,575.00	\$300.00	\$2,100.00	\$400.00	\$2,800.00	\$230.00	\$1,610.00	\$400.00	\$2,800.00	\$340.00	\$2,380.00	\$303.00	\$2,121.00
	48	Furnish and Install Storm Manhole	Ver. Ft.	7	\$600.00	\$4,200.00	\$760.00	\$5,320.00	\$798.00	\$5,586.00	\$748.70	\$5,240.90	\$591.00	\$4,137.00	\$935.00	\$6,545.00	\$1,431.00	\$10,017.00	\$1,150.00	\$8,050.00	\$785.00	\$5,495.00	\$1,214.01	\$8,498.07
	49	Adjust Storm Manhole	Each	4	\$500.00	\$2,000.00	\$550.00	\$2,200.00	\$500.00	\$2,000.00	\$1,000.00	\$4,000.00	\$400.00	\$1,600.00	\$595.00	\$2,380.00	\$694.00	\$2,776.00	\$575.00	\$2,300.00	\$520.00	\$2,080.00	\$959.50	\$3,838.00
	50	Remove Storm Manhole	Each	3	\$500.00	\$1,500.00	\$400.00	\$1,200.00	\$155.00	\$465.00	\$200.00	\$600.00	\$350.00	\$1,050.00	\$500.00	\$1,500.00	\$282.00	\$846.00	\$500.00	\$1,500.00	\$340.00	\$1,020.00	\$505.00	\$1,515.00
	51	Install and Maintain Type "D" Inlet Protection	Each	14	\$125.00	\$1,750.00	\$90.00	\$1,260.00	\$100.00	\$1,400.00	\$84.00	\$1,176.00	\$100.00	\$1,400.00	\$75.00	\$1,050.00	\$115.00	\$1,610.00	\$85.00	\$1,190.00	\$95.00	\$1,330.00	\$151.50	\$2,121.00
Base Bid Storm Water						\$75,525.00		\$68,052.50		\$66,715.50		\$73,442.40		\$75,522.00		\$81,437.50		\$80,125.00		\$87,390.00		\$91,710.00		\$87,748.57
	52	Remove Existing Pavement and Maintain Utility Trench	Lin. Ft.	7500	\$2.00	\$15,000.00	\$1.00	\$7,500.00	\$2.00	\$15,000.00	\$0.75	\$5,625.00	\$1.00	\$7,500.00	\$1.00	\$7,500.00	\$1.50	\$11,250.00	\$1.00	\$7,500.00	\$1.00	\$7,500.00	\$1.77	\$13,275.00
	53	Sawcut Existing Bituminous Pavement	Lin. Ft.	1000	\$2.50	\$2,500.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00	\$2.25	\$2,250.00	\$2.47	\$2,470.00	\$3.00	\$3,000.00	\$2.40	\$2,400.00	\$2.00	\$2,000.00	\$2.10	\$2,100.00	\$3.03	\$3,030.00
	54	Sawcut Existing Concrete Pavement	Lin. Ft.	850	\$4.00	\$3,400.00	\$2.50	\$2,125.00	\$2.55	\$2,167.50	\$5.00	\$4,250.00	\$3.20	\$2,720.00	\$4.00	\$3,400.00	\$3.00	\$2,550.00	\$5.00	\$4,250.00	\$3.00	\$2,550.00	\$5.05	\$4,292.50
	55	Remove Existing Bituminous Pavement	Sq. Yd.	11500	\$2.00	\$23,000.00	\$0.75	\$8,625.00	\$1.10	\$12,650.00	\$0.79	\$9,085.00	\$0.77	\$8,855.00	\$1.25	\$14,375.00	\$1.50	\$17,250.00	\$0.80	\$9,200.00	\$0.80	\$9,200.00	\$0.78	\$8,970.00
	56	Remove Concrete Pavement	Sq. Yd.	510	\$5.00	\$2,550.00	\$5.00	\$2,550.00	\$16.00	\$8,160.00	\$5.00	\$2,550.00	\$10.00	\$5,100.00	\$13.85	\$7,063.50	\$4.80	\$2,448.00	\$8.00	\$4,080.00	\$11.00	\$5,610.00	\$16.16	\$8,241.60
	57	Remove Concrete Curb and Gutter	Lin. Ft.	4230	\$5.00	\$21,150.00	\$2.75	\$11,632.50	\$3.00	\$12,690.00	\$2.89	\$12,224.70	\$2.83	\$11,970.90	\$2.85	\$12,055.50	\$1.80	\$7,614.00	\$2.80	\$11,844.00	\$2.90	\$12,267.00	\$2.86	\$12,097.80
	58	Remove Concrete Sidewalk/Driveway Apron	Sq. Ft.	8000	\$1.00	\$8,000.00	\$0.50	\$4,000.00	\$1.00	\$8,000.00	\$0.52	\$4,160.00	\$0.52	\$4,160.00	\$0.52	\$4,160.00	\$0.85	\$6,800.00	\$0.52	\$4,160.00	\$0.55	\$4,400.00	\$0.53	\$4,240.00
	59	Unclassified Excavation	Cu. Yd.	6250	\$14.00	\$87,500.00	\$11.00	\$68,750.00	\$15.70	\$98,125.00	\$11.55	\$72,187.50	\$11.33	\$70,812.50	\$11.35	\$70,937.50	\$17.70	\$110,625.00	\$11.30	\$70,625.00	\$11.60	\$72,500.00	\$11.44	\$71,500.00
	60	Furnish and Install Geogrid	Sq. Yd.	10400	\$2.50	\$26,000.00	\$2.10	\$21,840.00	\$1.80	\$18,720.00	\$2.21	\$22,984.00	\$2.16	\$22,464.00	\$2.15	\$22,360.00	\$1.40	\$14,560.00	\$2.15	\$22,360.00	\$2.20	\$22,880.00	\$2.18	\$22,672.00
	61	Furnish and Install Crushed Aggregate Base	Ton	8500	\$3.50	\$29,750.00	\$15.75	\$133,875.00	\$16.00	\$136,000.00	\$16.54	\$140,590.00	\$16.22	\$137,870.00	\$16.20	\$137,700.00	\$15.00	\$127,500.00	\$16.20	\$137,700.00	\$16.65	\$141,525.00	\$16.38	\$139,230.00
	62	Furnish and Install 8-inch Concrete Pavement	Sq. Yd.	275	\$100.00	\$27,500.00	\$77.75	\$21,381.25	\$80.00	\$22,000.00	\$81.64	\$22,451.00	\$87.55	\$24,076.25	\$80.05	\$22,013.75	\$108.20	\$29,755.00	\$107.00	\$29,425.00	\$105.00	\$28,875.00	\$88.43	\$24,318.25
	63	Furnish and Install 30-inch Concrete Curb and Gutter (continuous)	Lin. Ft.	3830	\$18.00	\$68,940.00	\$15.50	\$59,365.00	\$16.00	\$61,280.00	\$16.28	\$62,352.40	\$16.48	\$63,118.40	\$15.95	\$61,088.50	\$16.40	\$62,812.00	\$16.25	\$62,237.50	\$16.95	\$64,918.50	\$16.64	\$63,731.20
	64	Furnish and Install 30-inch Concrete Curb and Gutter (repair)	Lin. Ft.	400	\$70.00	\$28,000.00	\$49.00	\$19,600.00	\$50.00	\$20,000.00	\$51.45	\$20,580.00	\$61.80	\$24,720.00	\$50.45	\$20,180.00	\$49.90	\$19,960.00	\$49.50	\$19,800.00	\$63.50	\$25,400.00	\$62.42	\$24,968.00
	65	Furnish and Install 6-inch Concrete Sidewalk/Driveway	Sq. Ft.	3500	\$8.00	\$28,000.00	\$8.30	\$29,050.00	\$7.15	\$25,025.00	\$8.72	\$30,520.00	\$6.95	\$24,325.00	\$8.55	\$29,925.00	\$8.00	\$28,000.00	\$8.75	\$30,625.00	\$8.50	\$29,750.00	\$8.37	\$29,295.00
	66	Furnish and Install 4" Concrete Sidewalk	Sq. Ft.	4500	\$7.00	\$31,500.00	\$8.55	\$38,475.00	\$7.40	\$33,300.00	\$8.76	\$39,420.00	\$6.70	\$30,150.00	\$8.60	\$38,700.00	\$7.30	\$32,850.00	\$7.85	\$35,325.00	\$8.05	\$36,225.00	\$7.91	\$35,595.00
	67	Install Detectable Warning Fields (supplied by City)	Each	14	\$80.00	\$1,120.00	\$75.00	\$1,050.00	\$76.50	\$1,071.00	\$78.75	\$1,102.50	\$77.25	\$1,081.50	\$777									

City of Neenah
Contract 3-24 Bid Tab
Quarry Ln, Bayview Rd, and Reed St

Line Item	Item Code	Item Description	UofM	Quantity	Engineer Estimate		Don Hietpas and Sons Inc.		Kruczek Construction Inc.		Don E Parker Exc.		David Tenor Corporation		Robert Immel Excavating		Dorner Inc.		Jossart Brothers, Inc.		PTS Contractors, Inc		De Groot Inc	
					Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Alt. Bid #1 - (Quarry Lane Concrete)						\$971,350.00		\$789,928.25		\$847,777.00		\$836,105.45		\$785,628.15		\$899,845.50		\$858,316.50		\$818,480.25		\$844,954.50		\$847,913.10
Base Bid Sanitary, Water, Storm, and Alt Bid #1						\$2,257,350.00		\$1,850,761.50		\$1,930,888.77		\$1,953,786.75		\$1,937,632.15		\$2,139,569.50		\$2,060,819.50		\$2,061,458.75		\$2,110,787.50		\$2,132,740.95
95	402.2.6.2	Remove Existing Pavement and Maintain Utility Trench	Lin. Ft.	7500	\$2.00	\$15,000.00	\$1.00	\$7,500.00	\$2.00	\$15,000.00	\$0.75	\$5,625.00	\$1.00	\$7,500.00	\$1.00	\$7,500.00	\$1.50	\$11,250.00	\$1.00	\$7,500.00	\$1.00	\$7,500.00	\$1.77	\$13,275.00
96	405.1	Sawcut Existing Bituminous Pavement	Lin. Ft.	1000	\$2.50	\$2,500.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00	\$2.25	\$2,250.00	\$2.47	\$2,470.00	\$3.00	\$3,000.00	\$2.40	\$2,400.00	\$2.00	\$2,000.00	\$2.10	\$2,100.00	\$3.03	\$3,030.00
97	405.2	Sawcut Existing Concrete Pavement	Lin. Ft.	850	\$4.00	\$3,400.00	\$2.50	\$2,125.00	\$2.55	\$2,167.50	\$5.00	\$4,250.00	\$3.20	\$2,720.00	\$4.00	\$3,400.00	\$3.00	\$2,550.00	\$5.00	\$4,250.00	\$2.65	\$2,252.50	\$5.05	\$4,292.50
98	402.2.6.1	Remove Existing Bituminous Pavement	Sq. Yd.	11500	\$2.00	\$23,000.00	\$0.75	\$8,625.00	\$2.80	\$32,200.00	\$0.79	\$9,085.00	\$0.77	\$8,855.00	\$1.25	\$14,375.00	\$1.50	\$17,250.00	\$0.80	\$9,200.00	\$0.80	\$9,200.00	\$0.78	\$8,970.00
99	402.2.6.1	Remove Concrete Pavement	Sq. Yd.	510	\$5.00	\$2,550.00	\$5.00	\$2,550.00	\$10.00	\$5,100.00	\$5.00	\$2,550.00	\$10.00	\$5,100.00	\$15.00	\$7,650.00	\$4.80	\$2,448.00	\$8.00	\$4,080.00	\$11.00	\$5,610.00	\$16.16	\$8,241.60
100	403.2.5.1	Remove Concrete Curb and Gutter	Lin. Ft.	4230	\$5.00	\$21,150.00	\$2.75	\$11,632.50	\$4.50	\$19,035.00	\$2.89	\$12,224.70	\$2.83	\$11,970.90	\$2.85	\$12,055.50	\$1.80	\$7,614.00	\$2.80	\$11,844.00	\$2.90	\$12,267.00	\$2.86	\$12,097.80
101	404.4.5	Remove Concrete Sidewalk/Driveway Apron	Sq. Ft.	8000	\$1.00	\$8,000.00	\$0.50	\$4,000.00	\$1.50	\$12,000.00	\$0.52	\$4,160.00	\$0.52	\$4,160.00	\$0.52	\$4,160.00	\$0.85	\$6,800.00	\$0.52	\$4,160.00	\$0.55	\$4,400.00	\$0.53	\$4,240.00
102	402.1.7.4	Unclassified Excavation	Cu. Yd.	4900	\$14.00	\$68,600.00	\$11.00	\$53,900.00	\$17.50	\$85,750.00	\$11.55	\$56,595.00	\$11.33	\$55,517.00	\$11.35	\$55,615.00	\$17.80	\$87,220.00	\$11.30	\$55,370.00	\$11.65	\$57,085.00	\$11.44	\$56,056.00
103	402.1.4.11	Furnish and Install Geogrid	Sq. Yd.	10400	\$2.50	\$26,000.00	\$2.10	\$21,840.00	\$1.80	\$18,720.00	\$2.21	\$22,984.00	\$2.16	\$22,464.00	\$2.15	\$22,360.00	\$1.40	\$14,560.00	\$2.15	\$22,360.00	\$2.20	\$22,880.00	\$2.18	\$22,672.00
104	402.1.1.6	Furnish and Install 8-inch Concrete Pavement	Sq. Yd.	275	\$80.00	\$22,000.00	\$85.00	\$23,375.00	\$86.70	\$23,842.50	\$89.25	\$24,543.75	\$87.55	\$24,076.25	\$80.05	\$22,013.75	\$88.40	\$24,310.00	\$88.00	\$24,200.00	\$100.00	\$27,500.00	\$90.14	\$24,788.50
105	401.1.1	Furnish and Install Crushed Aggregate Base	Ton	5400	\$15.00	\$81,000.00	\$15.75	\$85,050.00	\$10.00	\$54,000.00	\$16.54	\$89,316.00	\$16.22	\$87,588.00	\$16.20	\$87,480.00	\$15.10	\$81,540.00	\$16.20	\$87,480.00	\$16.65	\$89,910.00	\$16.38	\$88,452.00
106	402.1.1.4	Concrete Pavement 7-Inch	Sq. Yd.	9200	\$57.00	\$524,400.00	\$47.54	\$437,368.00	\$48.50	\$446,200.00	\$49.92	\$459,264.00	\$48.96	\$450,432.00	\$62.55	\$575,460.00	\$49.50	\$455,400.00	\$49.00	\$450,800.00	\$50.30	\$462,760.00	\$50.42	\$463,864.00
107	403.2.1.1	Furnish and Install Concrete Curb & Gutter	Lin. Ft.	550	\$70.00	\$38,500.00	\$59.00	\$32,450.00	\$60.00	\$33,000.00	\$61.95	\$34,072.50	\$16.48	\$9,064.00	\$60.75	\$33,412.50	\$57.20	\$31,460.00	\$49.50	\$27,225.00	\$63.50	\$34,925.00	\$62.42	\$34,331.00
108	404.3.2	Furnish and Install 6-inch Concrete Sidewalk/Driveway	Sq. Ft.	3500	\$8.00	\$28,000.00	\$8.30	\$29,050.00	\$7.15	\$25,025.00	\$8.72	\$30,520.00	\$6.95	\$24,325.00	\$8.55	\$29,925.00	\$8.00	\$28,000.00	\$8.75	\$30,625.00	\$8.50	\$29,750.00	\$8.53	\$29,855.00
109	404.1.1	Furnish and Install 4" Concrete Sidewalk	Sq. Ft.	4500	\$7.00	\$31,500.00	\$8.25	\$37,125.00	\$7.40	\$33,300.00	\$8.66	\$38,970.00	\$6.70	\$30,150.00	\$8.50	\$38,250.00	\$7.30	\$32,850.00	\$7.85	\$35,325.00	\$7.95	\$35,775.00	\$7.96	\$35,820.00
110	402.1.5.3	Furnish and Install 1/2-inch rods	Lin. Ft.	200	\$2.50	\$500.00	\$1.00	\$200.00	\$1.00	\$200.00	\$1.05	\$210.00	\$2.60	\$520.00	\$1.05	\$210.00	\$2.10	\$420.00	\$2.10	\$420.00	\$2.10	\$420.00	\$2.08	\$416.00
111	402.1.7.5	Fine Grade Roadway	Sq. Yd.	2000	\$2.00	\$4,000.00	\$2.53	\$5,060.00	\$2.50	\$5,000.00	\$2.63	\$5,260.00	\$2.58	\$5,160.00	\$1.05	\$2,100.00	\$2.60	\$5,200.00	\$2.60	\$5,200.00	\$2.65	\$5,300.00	\$2.66	\$5,320.00
112	402.2.3.1	Furnish and Install HMA Pavement (4-inch)	Ton	500	\$88.00	\$44,000.00	\$80.75	\$40,375.00	\$81.60	\$40,800.00	\$83.95	\$41,975.00	\$82.35	\$41,175.00	\$82.35	\$41,175.00	\$83.20	\$41,600.00	\$82.40	\$41,200.00	\$84.60	\$42,300.00	\$83.22	\$41,610.00
113	9999.8	Furnish and Install 4-inch HMA pavement repair	Sq. Yd.	1225	\$30.00	\$36,750.00	\$20.71	\$25,369.75	\$20.80	\$25,480.00	\$21.53	\$26,374.25	\$21.12	\$25,872.00	\$21.10	\$25,847.50	\$21.30	\$26,092.50	\$21.10	\$25,847.50	\$21.70	\$26,582.50	\$21.75	\$26,643.75
114	505.1	Furnish & Install Terracing, Fertilize, Seed & Hydromulch	Sq. Yd.	2750	\$10.00	\$27,500.00	\$7.57	\$20,817.50	\$8.00	\$22,000.00	\$7.62	\$20,955.00	\$8.00	\$22,000.00	\$7.75	\$21,312.50	\$10.00	\$27,500.00	\$9.00	\$24,750.00	\$8.20	\$22,550.00	\$12.04	\$33,110.00
115	706.1	Install and Maintain Traffic Control	Lump Sum	1	\$50,000.00	\$50,000.00	\$8,915.00	\$8,915.00	\$9,690.00	\$9,690.00	\$17,267.00	\$17,267.00	\$9,785.00	\$9,785.00	\$9,265.00	\$9,265.00	\$16,019.00	\$16,019.00	\$10,000.00	\$10,000.00	\$10,365.00	\$10,365.00	\$5,196.45	\$5,196.45
Alt. Bid #2 - (Quarry & Bayview Concrete)						\$1,058,350.00		\$858,327.75		\$909,510.00		\$908,451.20		\$850,904.15		\$1,016,566.75		\$922,483.50		\$883,836.50		\$911,432.00		\$922,281.60
Base Bid Sanitary, Water, Storm, and Alt Bid #2						\$2,344,350.00		\$1,919,161.00		\$1,992,621.77		\$2,026,132.50		\$2,002,908.15		\$2,256,290.75		\$2,124,986.50		\$2,126,815.00		\$2,177,265.00		\$2,207,109.45