

**COMMITTEE OF THE WHOLE
2023 OPERATING AND CAPITAL IMPROVEMENTS BUDGET
WORKSHOP/STUDY SESSION
Monday, November 7, 2022 – 6:00 p.m.
Council Chambers, Neenah City Administration Building
211 Walnut Street, Neenah, Wisconsin**

1. Review of Workshop/Study Session Procedures/Opportunity for Public Commentary.
2. Review of Matters Relating to Prior Workshop/Study Session.
3. Review Schedule:

	<u>Est. Time</u>	<u>Operating</u>	<u>Capital</u>	<u>Resources</u>
Human Resources & Safety/Special Reserves and Escrow	¼-1/2 hr	87-91, 225-231		
Parks and Recreation Harbor Committee Celebrations/Commemorations Cemetery	1 ¼ - 1 ¾ hr	195-224, 254, 393	323-324, 332	43-44
I/S	½ - ¾ hr	371-379	328-329	
Police/Parking Other Public Safety	1 – 1 1/2 hrs total	99-121, 138-139, 255, 347-354	321, 329	41

4. Other 2023 Budget Matters.
5. Adjournment.

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call **the Neenah Finance Department at (920) 886-6140** or the **City's ADA Coordinator at (920) 886-6106** or e-mail attorney@ci.Neenah.wi.us at least 48 hours prior to the scheduled meeting or event to request an accommodation.