

**-COMMITTEE OF THE WHOLE
2024 OPERATING AND CAPITAL IMPROVEMENTS BUDGET
WORKSHOP/STUDY SESSION
Monday, November 6, 2023 6:00 PM
Council Chambers, Neenah City Administration Building
211 Walnut Street, Neenah, Wisconsin**

1. Review of Workshop/Study Session Procedures/Opportunity for Public Commentary.
2. Review of Matters Relating to Study Session.
3. Review Schedule:

Budget Book Page Reference

	<u>Est. Time</u>	<u>Operating</u>	<u>Capital</u>	<u>Resources</u>
Municipal Court	¼ hr	366-368		
Bergstrom Mahler Museum	¼ hr	180-182		
Council		59-62		
Mayor	½ -3/4 hr	63-68		
Legal & Administrative Services		77-83		
Mayor's Recommendation & Summary/Finance/Risk Management/Special Reserves and Escrow/TIF (Non-Capital)/ARPA/Debt Service/Liability Insurance Fund/Benefit Accrual Fund	¾ - 1 hr	69-75, 211-217, 219-228, 237-242, 362-366		33-57
Library	½-3/4 hr	171-177	307, 314	239
Community Development/Landmarks/Sustainable Neenah/CDA/Y-Friends/Aging/Mass Transit/Dial-A-Ride Grant/Loan Programs G.I.S./B.I.D. T.I.F. Projects/Redevelopment	1 1/2- 2 hrs total	155-170, 229-232, 237-238, 271-300, 353-358, 365		39-40

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call **the Neenah Finance Department at (920) 886-6140** or the **City's ADA Coordinator at (920) 886-6106** or e-mail attorney@ci.Neenah.wi.us at least 48 hours prior to the scheduled meeting or event to request an accommodation.

Fire/Rescue Emergency Management	$\frac{3}{4}$ - 1 hr total	119-133, 369-381	306, 313	39
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4. Other 2024 Budget Matters.
5. Adjournment.

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