



Neenah-Menasha Fire Rescue

AGENDA

Neenah-Menasha Fire Rescue Joint Finance & Personnel Committee
January 24, 2023 – 5:30 p.m.
City of Neenah – Hauser Room

- I. Attendance
- II. Public Forum
- III. Approval of Minutes:
 - a. December 19, 2022 (attached)
- IV. Review of total 2022 calls (attached)
- V. Hiring Update
- VI. Consideration and Action of current reserve engine status (attached)

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**NMFR Joint Finance & Personnel Committee Meeting
December 19, 2022 – 5:15 p.m.
City of Menasha – Room #133**

Present: Ald. Sevenich, Stevenson, Grade, and Eisenach

Excused: Ald. Borchardt & Boyette

Also Present: DC Krueger, Director Sassman and MA Ellis

Ald. Sevenich called the meeting to order at 5:15 p.m.

Public Forum: No members of the public were present.

Minutes: The Committee reviewed the November 22, 2022 meeting minutes. **MSC Stevenson/Grade approved the meeting minutes with a correction to add Ald. Sevenich to the attendance, and place on file, all voting aye.**

November and Year-to-Date Calls: The Committee reviewed the November and year-to-date activities. **MSC Stevenson/Eisenach to accept the November and year-to-date activity reports, and place on file, all voting aye.**

Purchase of UTV, Trailer and Skid Unit: The Committee reviewed the request to purchase a UTV, trailer and skid unit with the EMS Flex Grant funds. Deputy Chief Krueger said that 50% of the funds have been put into our account and the remainder will be paid out as funds are spent. He noted there are three different categories for this grant. The one brought forth is one separate category. Once we have the expense needs ready to go for the other two categories we will bring this forward to request to spend the remaining funds. Ald. Stevenson asked when the current UTV was scheduled to be replaced. DC Krueger noted it's scheduled in 2028. He also noted he continues to obtain pricing and may purchase the UTV from a different vendor than noted as he has found one that will meet our needs and is cheaper. **MSC Stevenson/Grade recommend the City of Neenah and City of Menasha Common Councils approve the purchase of a UTV, skid unit and trailer for a cost not to exceed \$50,000.00, all voting aye.**

Mobile Data Computer and Radio Replacement: The committee reviewed the memo requesting to carry forward funds to purchase a MDC and radio for a new vehicle. DC Krueger noted due to the lead times of how long it is taking to receive these two items we are asking to carry forward the funds. **MSC Stevenson/Grade to recommend the City of Neenah and City of Menasha Common Councils approve the carry forward of \$9,547.00 from NMFR's 2022 All Other Equipment CIP budget (180-2481-712-8133), all voting aye.**

Software Budget Carry Forward: The committee reviewed the request to carry forward \$10,000 from the software budget to purchase station alerting software. DC Krueger noted this is a planned budgeted item. However, due to the amount of time, and challenges, it has taken to switch from one records management program to three, we have not had time to move forward with this software purchase. **MSC Grade/Stevenson recommends the City of Neenah and City of Menasha Common Councils approve the carry forward request of \$10,000 from NMFR's maintenance of software budget (180-2301-712-0218), all voting aye.**

MSC Stevenson/Eisenach to adjourn at 5:25 p.m., all voting aye.

Respectfully Submitted,

Tara A. Ellis

Tara Ellis
Management Assistant



Neenah-Menasha Fire Rescue

Breakdown by Incident Type

Report Period: 01/01/22 - 12/31/22 23:59:59

Incident Type	Incidents	Exposures
311 Medical assist, assist EMS crew	2182	0
700 False alarm or false call, other	115	0
745 Alarm system activation, no fire - unintentional	59	0
611 Dispatched & canceled en route	54	0
320 Emergency medical service incident, other	49	0
412 Gas leak (natural gas or LPG)	45	0
511 Lock-out	44	0
531 Smoke or odor removal	39	0
300 Rescue, EMS incident, other	34	0
743 Smoke detector activation, no fire - unintentional	29	0
000 None	28	0
111 Building fire	28	0
746 Carbon monoxide detector activation, no CO	27	0
561 Unauthorized burning	26	0
463 Vehicle accident, general cleanup	23	0
733 Smoke detector activation due to malfunction	21	0
322 Motor vehicle accident with injuries	21	0
651 Smoke scare, odor of smoke	19	0
551 Assist police or other governmental agency	19	0
736 CO detector activation due to malfunction	17	0
424 Carbon monoxide incident	16	0
911 Citizen complaint	16	0
744 Detector activation, no fire - unintentional	14	0
740 Unintentional transmission of alarm, other	14	0

Incident Type	Incidents	Exposures
324 Motor vehicle accident with no injuries.	13	0
118 Trash or rubbish fire, contained	12	0
550 Public service assistance, other	12	0
113 Cooking fire, confined to container	11	0
444 Power line down	11	0
131 Passenger vehicle fire	11	1
553 Public service	10	0
735 Alarm system sounded due to malfunction	10	0
445 Arcing, shorted electrical equipment	10	0
500 Service Call, other	9	0
362 Ice rescue	8	0
411 Gasoline or other flammable liquid spill	7	0
622 No incident found on arrival at dispatch address	7	0
360 Water & ice-related rescue, other	6	0
413 Oil or other combustible liquid spill	6	0
600 Good intent call, other	6	0
510 Person in distress, other	6	0
730 System malfunction, other	6	0
442 Overheated motor	6	0
440 Electrical wiring/equipment problem, other	5	0
522 Water or steam leak	5	0
520 Water problem, other	5	0
710 Malicious, mischievous false call, other	5	0
154 Dumpster or other outside trash receptacle fire	4	0
422 Chemical spill or leak	4	0
542 Animal rescue	4	0
321 EMS call, excluding vehicle accident with injury	4	0
653 Smoke from barbecue, tar kettle	4	0
331 Lock-in (if lock out , use 511)	4	0
353 Removal of victim(s) from stalled elevator	4	0

Incident Type	Incidents	Exposures
741 Sprinkler activation, no fire - unintentional	4	0
571 Cover assignment, standby, moveup	3	0
140 Natural vegetation fire, other	3	0
365 Watercraft rescue	3	0
441 Heat from short circuit (wiring), defective/worn	3	0
731 Sprinkler activation due to malfunction	3	0
554 Assist invalid	3	0
650 Steam, other gas mistaken for smoke, other	3	0
621 Wrong location	2	0
142 Brush or brush-and-grass mixture fire	2	0
352 Extrication of victim(s) from vehicle	2	0
461 Building or structure weakened or collapsed	2	0
715 Local alarm system, malicious false alarm	2	0
711 Municipal alarm system, malicious false alarm	2	0
652 Steam, vapor, fog or dust thought to be smoke	2	0
323 Motor vehicle/pedestrian accident (MV Ped)	2	0
631 Authorized controlled burning	2	0
460 Accident, potential accident, other	1	0
734 Heat detector activation due to malfunction	1	0
512 Ring or jewelry removal	1	0
350 Extrication, rescue, other	1	0
356 High-angle rescue	1	0
122 Fire in motor home, camper, recreational vehicle	1	0
200 Overpressure rupture, explosion, overheat other	1	0
671 HazMat release investigation w/no HazMat	1	0
211 Overpressure rupture of steam pipe or pipeline	1	0
900 Special type of incident, other	1	0
231 Chemical reaction rupture of process vessel	1	0
251 Excessive heat, scorch burns with no ignition	1	0
130 Mobile property (vehicle) fire, other	1	0

Incident Type	Incidents	Exposures
161 Outside storage fire	1	0
151 Outside rubbish, trash or waste fire	1	0
521 Water evacuation	1	0
117 Commercial Compactor fire, confined to rubbish	1	0
400 Hazardous condition, other	1	0
341 Search for person on land	1	0
243 Fireworks explosion (no fire)	1	0
160 Special outside fire, other	1	0
410 Combustible/flammable gas/liquid condition, other	1	0
361 Swimming/recreational water areas rescue	1	0
661 EMS call, party transported by non-fire agency	1	0

	Incidents	Exposures
Total	3221	1



Memorandum

TO: NMFR Joint Finance & Personnel Committee

FROM: Deputy Chief Krueger

DATE: January 18, 2023

RE: Engine 31 Repair & Reserve Status

Engine 31 is currently at Red Power Diesel with insurance approval to finalize repair quotation for damage that occurred when Engine 31 was struck while parked and staged at an accident scene on Highway 41 on New Year's Eve (12-31-22). Initial observations indicate an expectation of 90 days minimum of out of service time once approval and parts can be ordered.

NMFR currently operates with a single reserve Engine which is a 1997 Pierce Saber. Due to concerns of the mechanical condition the vehicle was moved to Station 36 in an effort to reduce response volume as well as the volume of roundabouts in the response area. In 2022, the reserve engine was used in response mode for 57.25 hours (approximately 50% of the year it was spent as a main response vehicle)

Future plans and the CIP vehicle replacement schedule indicates a need for two reserve engines due to service demands of the current fleet. The current plan would require the reserve Saber to be used for 28 years. The physical and mechanical condition of this vehicle is of great concern and the extended daily use is positioning NMFR to be facing an emergency situation without adequate reserve vehicles. This condition and duration is increased due to lengthy mfg. lead times which has impacted the schedule for replacement of vehicles.

In review of the current market, apparatus at 7-10 years of age are maintaining a market cost approximately 50% of a new vehicle purchase. Vehicles are planned to last 15 years frontline with a rotation of 3-6 additional years as a reserve.



Memorandum Continued

In reaction to the information presented above, NMFR is seeking input for the most appropriate consideration for action. Here are some paths of action open for discussion

1. Take no action with anticipation of 4th quarter arrival of Pierce Engine 31. Continue to utilize the 1997 as a secondary reserve until the arrival of Engine 32 ('25). This will reduce preventative maintenance of remaining fleet during the affected time period.
2. Make an immediate purchase/authorize an emergency purchase of a used fleet vehicle not to exceed 50% of the cost of a new vehicle to immediately move the 1997 to a second reserve status. (\$450,000) Upon arrival of Engine 31 declare 1997 surplus.
3. Place an order for replacement of E35 to match current fleet and to allow the current Engine 35 to move into the fleet at an accelerated path. CIP of \$875,000 in 2026.

Thank you.

