



Parks & Recreation Commission

THURSDAY, MARCH 21, 2024; 4:30 PM

City Hall – Hauser Room

211 Walnut Street

Neenah, WI 54956

NOTICE IS HEREBY GIVEN, pursuant to the requirements of Wis. Stats. Sec. 19.84, that a majority of the Neenah Common Council may be present at this meeting. Common Council members may be present to gather information about a subject over which they have decision making responsibility. This constitutes a meeting of the Neenah Common Council and must be noticed as such. The Council will not take any formal action at this meeting.

MEMBERS	Lee Hillstrom, Kate Hancock-Cooke, Gary Lawell, Peter Kelly, Eric Maggio, Ted Galloway, Jim Wise, Ashley Ondresky, and Scott Weber	
STAFF	Stephanie Schott, Jim Kluge, Trevor Fink, and Michael Kading	
AGENDA TOPICS		
CALL TO ORDER		
APPEARANCES	Open Forum / Commission Consideration of Appearances	
MINUTES	Approval of Meeting Minutes: February 21 2024	Attached
BILL VOUCHERS	Bills for previous month	Kelly
FINANCIAL Report	Reviewed quarterly in January, April, July, October	
MISSION ACTION Report		Attached
BUSINESS ITEMS	1. Laudan Play Equipment Award 2. Mower Equipment Award 3. 5-Year Capital Improvement Plan 4. 2024 CIP Update 5. Commission Nominating Committee 6. Announcements & Future Agenda Items Southview Court Reconstruction Cemetery Monument Recommendations	
LIAISON / AD-HOC COMMITTEE REPORTS	◇ Arrowhead Development ◇ Cemetery Monument ◇ Plan Commission ◇ Harbor Committee	◇ Hillstrom ◇ ◇ Hancock-Cooke ◇ Galloway
ADJOURN		

ADA Accommodation Notice: the following notice should be included in all printed material produced for City programs. In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call **the Park and Recreation Department** or the **City's ADA Coordinator at (920) 886-6106** or e-mail clerk@neenahwi.gov at least 48 hours prior to the scheduled meeting or event to request an accommodation.

Creating Community Through People, Parks & Programs



PARK & RECREATION COMMISSION MINUTES

REGULAR MEETING – February 15, 2024

MEMBERS PRESENT

X	Jim Wise	X	Kate Hancock-Cooke	X	Gary Lawell
X	Peter Kelly	X	Eric Maggio	X	Ted Galloway
X	Lee Hillstrom	X	Ashley Ondresky	X	Scott Weber

STAFF PRESENT

X	Michael T. Kading, Director of Parks & Recreation
X	Jim Kluge, Superintendent of Recreation
	Trevor Fink, Superintendent of Parks
X	Stephanie Schott, Recreation Supervisor

OTHERS PRESENT: Frank Cuthbert, Mike Fahrenkrug, Alderperson Kathie Boyette, Jill Fritsch, Patti Julius, Cemetery Foreman Alberts

MEETING CALLED TO ORDER BY Commissioner Kelly at 4:30 P.M.

CORRESPONDENCE

None.

APPEARANCES

Ms. Boyette stated that she wanted to encourage the Commission to move forward with a monument to honor wars and conflicts that have occurred after Vietnam. She is a member of the American Legion Auxiliary and has had several conversations with individuals about how this might become reality.

Ms. Julius was also in favor of the monument at the cemetery and asked the Commission to support the development.

Commissioner Hancock-Cooke indicated that she attended the Common Council meeting last week to address the Douglas Park Pond, more specifically fencing the pond. She feels there is a safety concern given the current use of the land being a park being converted to a stormwater pond. She further stated that individuals with autism are more likely to be drawn to water and drown and that it only takes seconds for this to occur.

MINUTES

MSC Galloway / Lawell to approve the minutes of the January 18, 2024 meeting. All voting aye.

BILL VOUCHERS

Commissioner Kelly reviewed the vouchers for January and found them to be in order.

MISSION ACTION REPORT

The report was distributed earlier. The following items were discussed:

- Director Kading reported that the 2012 Stewardship Grant Reimbursement Request was submitted as of today. The scope of service was changed to cover the pier at Arrowhead Park.
- Commissioner Hillstrom inquired about summer hiring. Superintendent Kluge indicated that interviews were ongoing but felt that summer positions will be covered at the pool. Recreation Supervisor Schott indicated the same for recreation positions and that a promising individual was recently interviewed for the Summer Recreation Coordinator position. Commissioner Kelly asked about the mental health/behavior position. Staff responded that the Recreation Coordinator position would be hired to focus on behavior management.
- Commissioner Galloway asked about the Carpenter Preserve meeting went last week. President Kelly indicated that the meeting was well attended and overall positive with a few individuals upset. Commissioner Hancock-Cooke was concerned about the number of individuals who were against the trail alignment. Resident Frank Cuthbert felt that there was a missing link in the communication as he has followed the progress of the plan approval and that not all of the residents understood the process. Commissioner Weber indicated that volunteer Andrews is looking for help in communicating and planning volunteer activities at the park.
- Commissioner Kelly inquired about the reciprocity agreement. Kluge stated that the program had run its course, and more specifically, because we do not have a non-resident rate, residents from other communities can come at no further expense. Kluge shared that 20 Neenah residents went to Appleton and 200 to Menasha, while 3 pool programs, 2 pool passes, and 64 facility reservations were utilized by the other two communities in Neenah. Commissioner Lawell stated that when this was started in the 90s, the major push was due to the softball community wanting flexibility to play in various leagues. Adult softball as a rec program does not exist.
- Commissioner Hancock-Cooke asked what the final output from the Little Lake study would be. Director Kading responded that the outcome is two-fold – one is to bring together the communities and individuals utilizing LLBDM and develop a management plan, and the second is an aquatic management plan to be used by the City to manage weeds near Arrowhead and Herb and Dolly.

BUSINESS FOR CONSIDERATION

BUSINESS ITEM #1: Cemetery – Monument Discussion

Director Kading reviewed the information found in the Commission notes and introduced Cemetery Foreman Mark Alberts. Alberts commented that he has been working with Ms. Fritsch, and there are several considerations that need to be taken into account, such as size, location, and maintenance.

Ms. Fritsch made a brief presentation indicating that she would propose a four-sided sphere recognizing the conflicts and branches involved. Overall cost minus artwork and concrete base would likely be \$11,764-\$12,857. The proposed monument would be 6 feet tall and 26” by 26” at the base.

Action: After much discussion, it was determined that a task force would be developed to bring forth a recommendation to the Commission. Hancock-Cooke, Maggio, Ondresky, and Lawell volunteered to serve in addition to Jill Fritsch and staff Fink, Alberts, and Kading.

BUSINESS ITEM # 2: Commission Retreat Date / Topics

The suggestion was made to host the retreat on April 18 during the regular scheduled Commission meeting. Staff will sent out a confirmation email.

- Culture Initiative
- City Comp Plan
- Future Land Consideration
- Commissioner Onboard/Handbook

ACTION: NONE.

BUSINESS ITEM # 3: 2024 CIP Updates

Commissioners reviewed the project list.

BUSINESS ITEM # 4: Announcements and Future Agenda Items

Laudan Play Equipment

5-Year Capital Improvement Plan

Commission Nominating Committee

LIAISON REPORTS

Arrowhead Development - Awaiting final report

PLANS COMMISSION: Hancock-Cooke - Working on the revised Comp Plan

HARBOR COMMITTEE: Galloway - Channel buoys will be placed by Neenah Nodaway Yacht Club.

MSC Hillstrom / Lawell to adjourn at 5:43p

Recorded for the Commission by Michael T. Kading, CPRP



Parks & Recreation MISSION ACTION REPORT

March 21, 2024

Provide recreational experiences.

- We are taking registration for **Operation Recreation – Spring Break**. Open to boys and girls in grades K-6. Spring Break week is April 1st-5th. Program runs 7:30 AM to 5:30 PM.
- Registration for summer programs for City of Neenah residents began on March 6th at 7:30 AM. Nonresident registration opened on March 20th.

Foster human development.

- **Summer Seasonal staff** have been interviewed and job offers made. Staff orientations will start in May.

Promote health and wellness.

- **Adult Spikeball League** will be offered this summer. League will start on Wednesday, June 5. Sign up either with a team of 4 or as an individual player. Individuals will then be placed on a team.

Facilitate community problem solving.

- Park staff is building a small on-deck **storage shed** for the pool. The shed will allow for better storage and easier access of bag chemicals that get added to the basin periodically.

Protect environmental resources.

- Park forestry staff continue to remove **high risk trees** in the parks.
- Signup is available for the **2024 Fox-Wolf Watershed Cleanup**. Event will be held on Saturday, May 4. Multiple sites will be options for cleanup in the City of Neenah. Go to the Fox-Wolf Watershed Alliance website to sign up to volunteer and see what sites are available.
- Worked on a Tammy Baldwin request for appropriations request for the Kimberly Point and Doty Parks Shoreline Stabilization and Improvement projects. WI-DNR stewardship applications are due May 1.
- Continue to work towards completion of the Arrowhead conceptual remaster plan. I believe we are getting much closer.

Strengthen safety and security.

- Arborist Johnson attended the annual **Wisconsin Arborist Association** Annual Conference.

Strengthen community image and sense of place.

- **Park staff** has completed building another 75 ADA picnic tables recently delivered. This will bring our total table count to 135 ADA compliant picnic tables.

Support economic development.

- **Junk In The Trunk** will be held on Saturday, May 11. This is a community-wide rummage sale. The vendors rent two parking spots and sell their personal belongings. Cost to reserve your spot is \$25.00. Event will be held at the Neenah Pool parking lot. Details in our summer activity guide.

*Creating Community Through People,
Parks & Programs*



City of Neenah Parks & Recreation Commission Meeting March 21, 2024

BUSINESS ITEM #1: Laudan Play Equipment Award

We developed, sent out, and received 6 proposals from 3 play equipment representatives. Staff has reviewed the proposals and provided the attached chart. Full size placards will be available prior to and during the Commission meeting. Feel free to stop at the Park & Rec office and review prior to Thursday.

Staff has reviewed and recommends accepting the proposal from Lee Recreation for the Burke Play Equipment #0230424-1 in the amount of \$125,000. Color combination to be determined.

Suggested Action: A motion to accept the proposal from _____ for _____
_____ in the amount of \$_____.

BUSINESS ITEM #2: Commercial Mower Proposals

Proposals have been received for two new mowers for use in the parks. Both are zero turn mowers, one with a 72" cutting deck and the other with a 60" cutting deck. Staff and mechanics have operated and maintained all the units from each vendor. The consensus of park technicians and the city mechanics is the John Deere mowers due to their superior cutting performance, durability, ease of maintenance, and vendor service. Amount budgeted for each mower in the 2024 Operating and Capital Improvement Budget (page 314) is \$25,000.

<u>Company</u>	<u>Description</u>	<u>Price</u>
Riesterer and Schnell	72" John Deere Z994 ZTrak	\$18,048.03
Service Motor Inc.	72" Kubota ZD1211RL	
\$18,156.72		
Reinders Inc.	72" Toro Z7500	
\$23,440.30		
Riesterer and Schnell	60" John Deere Z994 ZTrak	\$17,624.53
Service Motor Inc.	60" Kubota ZD1211R	\$17,376.72
Reinders Inc.	60" Toro Z7500	
\$22,710.30		

Suggested Action: Staff recommends the purchase of the 72" John Deere mower from Riester and Schnell for \$18,048.03. Staff recommends the purchase of the 60" John Deere mower from Riester and Schnell for \$17,624.53.



City of Neenah

Parks & Recreation Commission Meeting

March 21, 2024

BUSINESS ITEM #3: 5-year Capital Improvement Plan

The proposed 5-year CIP was previously sent out via email to Commissioners. No additions or changes have occurred to the attached information. Notes and changes made to the CIP are found in red.

Staff will be meeting with Finance Director Rasmussen and Mayor Lang on Thursday, May 21 just prior to the Commission meeting to review the proposed CIP.

Suggested Action: A motion to accept and recommend the 5-year CIP as presented.

BUSINESS ITEM #4: 2024 CIP Update

See attached. Several items are up for consideration during this meeting. Staff continues to make progress on the CIP project list.

Suggested Action: Discussion only.

BUSINESS ITEM #5: Commission Nominating Committee

Per Commission Bylaws, a Nominating Committee is to be named during the March Commission meeting to present a slate of officers for selection during the April meeting.

Suggested Action: A motion to establish a nomination committee.

BUSINESS ITEM #6: Announcements and Future Agenda Items

Southview Court Reconstruction
Cemetery Monument Recommendation
Commission Retreat
 Overall Policies
 City's 2040 Comprehensive Plan
 Current and Future Park Land Consideration

Laudan Park Play Equipment Summary
March 2024

Representative	Manufacturer	Proposal Number	Square Feet	Indicated Play Events	Base Fee	Surfacing Fee	Total	Ranking
Lee Recreation	Burke	0230424-1	2793.6	13	\$ 59,563	\$ 65,437	\$ 125,000	1
		0230424-2	2806.2	14	\$ 59,210	\$ 65,790	\$ 125,000	2
Gerber Leisure Products	Landscape Structures	1	2643	13	\$ 74,988	\$ 49,010	\$ 123,998	
		2	2883	14	\$ 72,647	\$ 52,380	\$ 125,027	3
Borland Recreation	Miracle	CD226982	2547	17	\$ 63,400	\$ 61,600	\$ 125,000	
		CD226981	2671	12	\$ 61,368	\$ 63,632	\$ 125,000	

COMPLETED PROJECTS NO CARRY FORWARDS

Baldwin Park	013-8830-743-0236	estimated balance	(\$238.61)
WBH Repair	013-8895-743-0236	estimated balance	\$11,040
Pool PG	013-8889-742-0236	estimated balance	(\$29.76)
Chapel	013-9759-742-0236	estimated balance	\$5,085
RVS PG	013-8891-742-0236	estimated balance	\$5,126
Picnic Tables	013-8896-743-0236	estimated balance	\$43.79
Dog Park	013-8874-742-0236	estimated balance	\$10,321

This amount can dog park projects have been completed unless desire to add features.

2023 Carry Forwards to 2024

Trails/Lots	013-8897-743-0236	estimated balance	\$19,935
Target areas to complete archery walk, Green Park pad, SV trail repairs.			
Pool basin	013-8899-743-0236	estimated balance	\$2,607
Final touch ups, SCS feature, slide supports, lane line numbers			
Diving Board	013-8899-743-0236	estimated balance	\$15,000
Concrete footing, concrete repairs			
Doty Courts	013-8884-742-0236	estimated balance	\$6,680
Use for crack repairs, working with contractor spring 2024			
Southview TC	013-8875-742-0236	estimated balance	\$58,289
To be used with new 2024 dollars for court rebuild			
Fresh Air	013-8890-742-0236	estimated balance	\$18,302
Request dollars be used for replacing damaged/obsolete PG slides at Appleblossom			

Others for consideration

CP design	013-8894-743-0236	estimated balance	\$50
Doty/KP design	013-8892-743-0236	estimated balance	\$27,024
Currently being used for preliminary design, engineering, permitting evaluation and grant research			
Cook Park	013-8893-743-0236	estimated balance	\$320,000
Continue to carryforward.			

CITY OF NEENAH

**2024 CAPITAL IMPROVEMENTS PLAN BUDGET
DETAIL PROJECT SCHEDULE - FACILITIES**

PROJECT DESCRIPTION AND PLAN COMMENTS	2024 BUDGET ADOPTED	DEPARTMENT REQUEST	MAYOR RECOMMENDED	COUNCIL ADOPTED
<u>2024 FACILITIES</u>				
<u>Parks and Recreation</u>				
<u>Development</u>				
1 Doty/KP Seawall Protection & Improvement Final Design/Grant	\$ 25,000	\$ 25,000		
2 LLBDM Aquatic Plant Management Plan (grant funded) <u>Off Setting Revenues: WI-DNR Surface Water Grant \$50,000; Participating Municipalities \$24,400; Fund for Lk Michigan grant \$15,000; FNI \$1,200; Comm. Foundation \$2,492; In-Kind \$9,855</u>	25,000	103,000		
<u>Maintenance</u>				
3 Picnic Table Replacement Program (yr. 2 of 2)	20,000	20,000		
4 Washington Park HVAC (1996) 4 Furnaces / 2 AC Units	75,000	75,000		
5 Green Park - Resurface Tennis Courts (2011)	40,000	40,000		
6 Building ADA Upgrades	20,000	20,000		
7 Kimberly Point Lighthouse - ADA/Historical Preservation Assessment / Design	25,000	25,000		
8 Southview Courts Rebuild	300,000	300,000		
<u>Play Equipment</u>				
9 Laudan Park	130,000	130,000		
10 Kayak Rental Pod (Grant Funding \$10,000) <u>Off Setting Revneus: CVB Grant \$13,500</u>	20,000	27,000		
Total 2024 Parks and Recreation	\$ 680,000	\$ 765,000	\$ -	\$ -
<u>Cemetery</u>	None	None		
Total 2024 Cemetery	\$ -	\$ -		
TOTAL ALL 2024 FACILITES	\$ 680,000	\$ 765,000	\$ -	\$ -

CITY OF NEENAH

**2025 - 2028 CAPITAL IMPROVEMENTS PLAN
DETAIL PROJECT SCHEDULE - FACILITIES**

PROJECT DESCRIPTION AND PLAN COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	COUNCIL ADOPTED
<u>2025 FACILITIES</u>			
<u>Parks and Recreation</u>			
<u>Development</u>			
1 Carpenter Preserve Phase 1 (apply for Stewardship grants) (Full dollar amount w/o 50% grants.)	\$ 315,000		
2 Kimberly Point Lighthouse - ADA / Historical Preservation Final Design/Grant Writing	20,000		
3 Kimberly Point Construction: Seawall / Dock / Shoreline preservation (moved to 2026)	-		
4 Doty Seawall Replacement Construction and Stabilization - Phase 1 (currently assembling grant applications to offset by 50%)	3,105,000		
Flag Memorial Shattuck Park - Veterans will raise \$100,000	140,000		
<u>Maintenance</u>			
5 Misc. Asphalt Trails/ Parking Lots Program	35,000		
6 Building ADA Upgrades	20,000		
<u>Play Equipment</u>			
7 Green	140,000		
8 Doty	155,000		
Total 2025 Parks and Recreation	\$ 3,930,000	\$ -	\$ -
<u>Cemetery</u>			
1			
Total 2025 Cemetery	\$ -	\$ -	\$ -
TOTAL ALL 2025 FACILITIES	\$ 3,930,000	\$ -	\$ -

CITY OF NEENAH

**2025 - 2028 CAPITAL IMPROVEMENTS PLAN
DETAIL PROJECT SCHEDULE - FACILITIES**

PROJECT DESCRIPTION AND PLAN COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	COUNCIL ADOPTED
<u>2026 FACILITIES</u>			
<u>Parks and Recreation</u>			
<u>Development</u>			
1 Carpenter Preserve #2	\$ 335,000		
2 Comprehensive Outdoor Rec Plan 5 yr. Update	30,000		
3 Rec Park Boat Parking Lot - in cooperation with stormwater utility.	250,000		
4 Riverside Park Lighting Replacement	50,000		
Kimberly Point Phase 1 Shoreline Protection/Stabilization (currently assembling grant applications to offset by 50%)	\$900,000		
<u>Maintenance</u>			
5 Building ADA Upgrades	20,000		
6 Whiting Boat House - Roof	30,000		
7 Pool: Boiler (move to 2028)	-		
8 Doty Cabin - Log Replacement (completed in 2024 w/CF grant funds)	-		
9 Misc. Asphalt Trails/Parking Lots Program	35,000		
<u>Play Equipment</u>			
10 Quarry	140,000		
11 Douglas (dependent upon best future land use)	-		
Total 2026 Parks and Recreation	\$ 1,790,000	\$ -	\$ -
<u>Cemetery</u>			
1			
Total 2026 Cemetery	\$ -	\$ -	\$ -
TOTAL ALL 2026 FACILITIES	\$ 1,790,000	\$ -	\$ -

CITY OF NEENAH

**2025 - 2028 CAPITAL IMPROVEMENTS PLAN
DETAIL PROJECT SCHEDULE - FACILITIES**

PROJECT DESCRIPTION AND PLAN COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	COUNCIL ADOPTED
<u>2027 FACILITIES</u>			
<u>Parks and Recreation</u>			
<u>Development</u>			
1 Home of Freedom Park	\$ 500,000		
2 Kimberly Point Lighthouse Construction	350,000		
Doty and Kimberly Point Shoreline Improvements Phase 2 (currently assembling grant applications to offset by 50%)	2,500,000		
<u>Maintenance</u>			
3 Replace Bathhouse Roof (1997)	60,000		
4 Redo Bathhouse Floors (2003)	30,000		
<u>Play Equipment</u>			
Great Northern Rehab/Improvements	75,000		
Total 2027 Parks and Recreation	\$ 3,515,000	\$ -	\$ -
<u>Cemetery</u>			
1 Cremation Mausoleum	\$ 125,000		
Total 2027 Cemetery	\$ 125,000	\$ -	\$ -
TOTAL ALL 2027 FACILITIES	\$ 3,640,000	\$ -	\$ -

CITY OF NEENAH

**2025 - 2028 CAPITAL IMPROVEMENTS PLAN
DETAIL PROJECT SCHEDULE - FACILITIES**

PROJECT DESCRIPTION AND PLAN COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	COUNCIL ADOPTED
<u>2028 FACILITIES</u>			
<u>Parks and Recreation</u>			
<u>Development</u>			
1 Homes of Freedom Park	\$ 250,000		
<u>Maintenance</u>			
2 Memorial Tullar Roof Replacement	50,000		
3 Memorial Tullar ADA Upgrades	125,000		
4 Pool Boilers Replacment	120,000		
5 Pool Filters Replacement	150,000		
6			
7			
8			
<u>Play Equipment</u>			
9			
Total 2028 Parks and Recreation	\$ 695,000	\$ -	\$ -
<u>Cemetery</u>			
1			
Total 2028 Cemetery	\$ -	\$ -	\$ -
TOTAL ALL 2028 FACILITIES	\$ 695,000	\$ -	\$ -

CITY OF NEENAH

**2024 CAPITAL IMPROVEMENTS PLAN BUDGET
DETAIL PROJECT SCHEDULE - CAPITAL EQUIPMENT**

PROJECT DESCRIPTION AND PLAN COMMENTS	2024 BUDGET ADOPTED	DEPARTMENT REQUEST	MAYOR RECOMMENDED	COUNCIL ADOPTED
<u>2024 CAPITAL EQUIPMENT</u>				
<u>Parks and Recreation</u>				
1 Replace 2016 Kubota Zero Turn	\$ 25,000	\$ 25,000		
2 60" Zero Turn Mower	25,000	25,000		
3 Field Groomer	55,000	55,000		
<i>Total 2024 Parks and Recreation</i>	\$ 105,000	\$ 105,000	\$ -	\$ -
<u>Cemetery</u>	None	None		
<i>Total 2024 Cemetery</i>	\$ -	\$ -	\$ -	\$ -
TOTAL 2024 CAPITAL EQUIPMENT	\$ 105,000	\$ 105,000	\$ -	\$ -

CITY OF NEENAH
2025 - 2028 CAPITAL IMPROVEMENTS PLAN
DETAIL PROJECT SCHEDULE - CAPITAL EQUIPMENT

PROJECT DESCRIPTION AND PLAN COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	COUNCIL ADOPTED
<u>2025 CAPITAL EQUIPMENT</u>			
<u>Parks and Recreation</u>			
Replace 2008 1-Ton Dump Truck	\$ -		
1 Replace TR3 Tractor	\$ 65,000		
2 Replace RO UTV	\$ 30,000		
Total 2025 Parks and Recreation	\$ 95,000	\$ -	\$ -
<u>Cemetery</u>			
1 Replace 2004 TR1 Case Hoe	\$ 150,000		
Total 2025 Cemetery	\$ 150,000	\$ -	\$ -
TOTAL ALL 2025 CAPITAL EQUIPMENT	\$ 245,000	\$ -	\$ -
<u>2026 CAPITAL EQUIPMENT</u>			
<u>Parks and Recreation</u>			
1 TR2 Tractor	\$ 135,000		
Total 2026 Parks and Recreation	\$ 135,000	\$ -	\$ -
<u>Cemetery</u>			
1 LM8 Mower	\$ 25,000		
Total 2026 Cemetery	\$ 25,000	\$ -	\$ -
TOTAL ALL 2026 CAPITAL EQUIPMENT	\$ 160,000	\$ -	\$ -
<u>2027 CAPITAL EQUIPMENT</u>			
<u>Parks and Recreation</u>			
1 Replace Truck #6 1-ton dump	75,000		
TR3 Compact Tractor—moved to 2025	\$ -		
Total 2027 Parks and Recreation	\$ 75,000	\$ -	\$ -
<u>Cemetery</u>			
1 LM5 Mower	\$ 25,000		
Total 2027 Cemetery	\$ 25,000	\$ -	\$ -
TOTAL ALL 2027 CAPITAL EQUIPMENT	\$ 100,000	\$ -	\$ -

CITY OF NEENAH

**2025 - 2028 CAPITAL IMPROVEMENTS PLAN
DETAIL PROJECT SCHEDULE - CAPITAL EQUIPMENT**

PROJECT DESCRIPTION AND PLAN COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	COUNCIL ADOPTED
<u>2028 CAPITAL EQUIPMENT</u>			
<u>Parks and Recreation</u>			
1 Replace LM4 WAM	\$ 85,000		
2			
3			
<i>Total 2028 Parks and Recreation</i>	\$ 85,000	\$ -	\$ -
<u>Cemetery</u>			
1			
<i>Total 2028 Cemetery</i>	\$ -	\$ -	\$ -
<i>TOTAL ALL 2028 CAPITAL EQUIPMENT</i>	\$ 85,000	\$ -	\$ -

[illegible]