



Neenah-Menasha Fire Rescue

AGENDA

Neenah-Menasha Fire Rescue Joint Finance & Personnel Committee
August 26, 2025 – 4:00 p.m.
City of Menasha – Room #132

- I. Attendance
- II. Public Forum
- III. Approval of Minutes:
 - a. July 22, 2025 (attached)
- IV. Call Summary Review (attached)
- V. Consideration and Action of Acceptance of Bids for Training Grounds Remodel and Improvement Project (hand out)
- VI. Adjournment

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah and Menasha will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call **Tara Ellis 886-6200**, tellis@nmfire.org or the **City's ADA Coordinator at (920) 967-3608** at least 48 hours prior to the scheduled meeting or event to request an accommodation.

NMFR Joint Finance & Personnel Committee Meeting Minutes

July 22, 2025 – 4:00 p.m.

City of Neenah – Hauser Room

Present: Ald. Borchardt, Pollnow, Grade and Marshall

Excused: Ald. Perkins and Bruno

Also Present: Chief Teesch, DC Krueger and MA Ellis

Public: Scott Becker

Ald. Grade called the meeting to order at 4:00 p.m.

Public: Mr. Becker wanted to commend the fire department for obtaining the \$200,000 state funding for the training tower and thanked both Cities for approving this money.

Minutes: The Committee reviewed the meeting minutes from June 24, 2025. **MSC Pollnow/Borchardt to approve the amended June 24, 2025, meeting minutes, all voting aye.**

Call Summary Review: The Committee reviewed the call summary review through June 30th. **MSC Pollnow/Borchardt to approve the Call Summary Review and place on file, all voting aye.**

Assistant Chief Hiring Update: Chief noted the position remains vacant. We continue to advertise this position and interview interested candidates.

Training Grounds Improvement State Funding: The Committee reviewed the information from Chief Teesch regarding the \$200,000 award from the State of Wisconsin through appropriations from the state budget. **SC Borchardt/Pollnow recommends the City of Neenah and City of Menasha Common Council's approve acceptance of the \$200,000 state appropriation for the training tower, all voting aye.**

Report

New Engine Purchase: The Committee reviewed the request to place an order through Pierce Manufacturing for one engine to be delivered in 2029. Ald. Pollnow asked if the Finance Directors support this as the last time there was concern about approving future funds when the budget wasn't approved. DC Krueger said the City Attorney reviewed the contract from the last truck order and gave his approval for the wording that was outlined in the contract. Ald. Pollnow does support this purchase but due to a lack of finance directors at the meeting he wants to make sure this will not be an issue. Ald. Pollnow asked what the other equipment is that's outlined in the memo. DC Krueger reviewed these items. **MSC Pollnow/Borchardt recommends the City of Neenah and City of Menasha Common Councils approve entry into a contractual order for (1) Impel from Pierce Manufacturing to replace Engine 35 through Sourcewell Consortium. The apparatus for \$1,022,146 which includes the**

Report

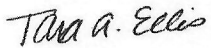
discounted advanced payment amount and \$227,854 for related equipment for a total cost to not exceed \$1,250,000 and authorize both Finance Directors to review financing options and approve the most advantageous finance option for both cities for the apparatus final delivery anticipated 4th quarter 2029, all voting aye.

Consideration and Action of the 2026 Budget Formula: The Committee reviewed the proposed 2026 budget formula. **MSC Pollnow/Grade recommends the City of Neenah and City of Menasha Common Councils approve the proposed 2026 budget formula with the City of Neenah's portion being 60.82% and the City of Menasha's portion 39.18%, all voting aye**

Report

MSC Pollnow/Borchardt to adjourn at 4:18 p.m., all voting aye.

Respectfully Submitted,



Tara Ellis

Management Assistant



Neenah-Menasha Fire Rescue

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NMFR Call Review

Monthly Summary Review						
Main Incident Type	Jan 2025	Jan 2024	Feb 2025	Feb 2024	Mar 2025	Mar 2024
Hazardous Condition (No Fire)	8	17	2	9	18	13
Service Call	7	16	13	12	10	9
False Alarm & False Call	39	35	29	27	24	32
Overpressure Rupture, Explosion, Overheat(no fire)	0	0	2	0	0	0
Rescue & Emergency Medical Service Incident	195	228	244	239	208	169
Good Intent Call	20	24	20	16	19	17
Special Incident Type	0	1	0	0	0	0
Unknown	0	0	0	0	1	0
Fire	9	9	12	3	7	8
Total	278	330	322	306	287	248
Main Incident Type	April 2025	April 2024	May 2025	May 2024	June 2025	June 2024
Hazardous Condition (No Fire)	11	18	9	12	11	12
Service Call	10	12	22	8	17	33
False Alarm & False Call	20	27	28	31	30	36
Overpressure Rupture, Explosion, Overheat(no fire)	0	0	0	0	0	0
Rescue & Emergency Medical Service Incident	180	200	213	192	227	189
Good Intent Call	26	16	24	18	15	14
Special Incident Type	0	0	2	1	0	0
Unknown	0	0	0	0	0	0
Fire	5	8	6	4	4	2
Total	252	281	304	266	304	286
Main Incident Type	July 2025	July 2024	Aug 2025	Aug 2024	Sep 2025	Sep 2024
Hazardous Condition (No Fire)	7	4				
Service Call	17	17				
False Alarm & False Call	35	38				
Overpressure Rupture, Explosion, Overheat(no fire)	1	1				
Rescue & Emergency Medical Service Incident	175	190				
Good Intent Call	21	13				
Special Incident Type	2	1				
Unknown	0	0				
Fire	11	20				
Total	269	284				

Total calls January 1, 2025 through July 31, 2025: 2,038
Total Calls January 1, 2024 through July 31, 2024: 2,024

2024 Activity Review					
Main Incident Type	2024	2023	2022	2021	2020
Hazardous Condition (No Fire)	132	148	141	134	99
Service Call	189	195	187	177	204
False Alarm & False Call	399	386	329	314	266
Overpressure Rupture, Explosion, Overheat(no fire)	2	2	5	4	2
Rescue & Emergency Medical Service Incident	2524	2377	2336	2150	2039
Good Intent Call	215	197	101	74	65
Special Incident Type	7	9	17	33	48
Unknown	3	2	32	11	1
Fire	84	79	77	78	97
Total	3,555	3,395	3,225	2,975	2,821