

CITY OF NEENAH
COMMITTEE OF THE WHOLE
2023 -2027 Capital Improvements Plan
Workshop / Study Session
Tuesday, May 30, 2023 - 6:00 p. m.
Council Chambers, Neenah City Administration Building
211 Walnut Street, Neenah Wisconsin

1. Workshop - Study Session Procedures/Opportunity for Public Comment on the 2023 - 2027 Capital Improvements Plan. Note: Summary pages are **bolded**.

Approximate Start Time	Department	Page Numbers				
		Infrastructure and Utilities	TID and Redevelopment	Facilities	Equipment	Carry Forwards
6:05 PM	Bergstrom-Mahler Museum	N/A	N/A	73, 77, 81, 85, 88, 90	N/A	N/A
6:10 PM	Library	N/A	N/A	73, 77, 81, 85, 88, 90	99, 105, 108, 112, 114, 117	149
6:20 PM	DOLAS / Clerk	N/A	N/A	N/A	96, 100, 106, 109, 112, 115	N/A
6:25 PM	Information Systems	N/A	N/A	N/A	96, 100-101, 106, 109, 113, 115	149
6:45 PM	Parks & Recreation, Arrowhead Park, Cemetary	N/A	N/A	73-74, 78, 82, 86, 88-91	99, 105, 108, 112, 115, 117	149
7:15 PM	Community Development, TID Redevelopment	N/A	54, 55-65	N/A	99, 105, 108, 112, 114, 117	149-150
7:45 PM	Police	N/A	N/A	71, 75, 79, 83, 87, 89	96, 102, 107, 110, 113, 116	149
8:15 PM	Fire	N/A	N/A	72, 75, 80, 84, 87, 89	97, 102-104, 107, 110-111, 114, 116	149
8:45 PM	Water	137-138, 139-147	N/A	N/A	N/A	N/A
8:45 PM	Public Works	16-19, 20-35	N/A	71-73, 75-77, 79, 81, 83, 85, 87-90	98, 104, 108, 111-112, 114, 117	150
8:45 PM	Sanitary Sewer	121, 122-126	N/A	N/A	N/A	N/A
8:45 PM	Storm Water	129, 130-134	N/A	N/A	N/A	N/A

2. Wrap Up/Overview.