

**COMMITTEE OF THE WHOLE
2020 OPERATING AND CAPITAL IMPROVEMENTS BUDGET
WORKSHOP/STUDY SESSION**

**Monday, November 4, 2019 – 5:30 p.m.
Hauser Room, Neenah City Administration Building
211 Walnut Street, Neenah, Wisconsin**

1. Review of Workshop/Study Session Procedures/Opportunity for Public Commentary.
2. General Overview – Mayor and Director of Finance.
3. Review Schedule:

	<u>Est. Time</u>	<u>Budget Book Page Reference</u>		
		<u>Operating</u>	<u>Capital</u>	<u>Resources</u>
Bergstrom-Mahler Museum	¼ hr	175-176	288	
Library	½ -¾ hr	165-172	288-289, 296	170-171
Police/Parking	1 – 1 ½ hr	93-111, 230, 306- 313	286-287, 294	42-44
Other Public Safety		126-127		
Community Development/ Landmarks/Sustainable Neenah/CDA/ Y-Friends/Aging/Mass Transit/ Dial-A-Ride Grant/Loan Programs	1 ½ - 2 hr total	149-164	296	41-42
B.I.D.		218-221		
T.I.F. Projects/Redevelopment Fund		343	255-282	

4. Other 2020 Budget Matters.
5. Adjournment.