

AGENDA

NEENAH WATER UTILITY REGULAR WATER COMMISSION MEETING AND STORM WATER CITIZEN ADVISORY BOARD MEETING

**Monday, April 19, 2021
4:30 P.M.
Council Chambers – City Hall**

NOTICE IS HEREBY GIVEN, pursuant to the requirements of Wis. Stats. Sec. 19.84, that a majority of the Neenah Common Council may be present at this meeting. Common Council members may be present to gather information about a subject over which they have decision making responsibility. This constitutes a meeting of the Neenah Common Council and must be noticed as such. The Council will not take any formal action at this meeting.

1. Approve Regular Meeting Minutes for March 15, 2021 (Attachment)
2. Approve the Invoices for March 2021 (Attachment)
3. Appearances
4. Old Business/New Business
 - A. Accept and Place on File the Draft 2021-2025 Capital Improvement Plan (Attachment)
 - B. Storm Water Report (Attachment)
 - C. Request to Reallocate 2020 CIP Funds (Attachment)
 - D. Approve the Draft 2020 Water Quality Report (Attachment)
 - E. Request to Install Water Main on Courtney Court (Attachment)
 - F. Director's Report (Attachment)
 - G. Any Other Business That May Legally Come Before the Commission
 - H. Adjournment

*In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call the **Water Utility Administrative Assistant at 920-886-6180** or the **City's ADA Coordinator at (920) 886-6106** or e-mail attorney@ci.Neenah.wi.us at least 48 hours prior to the scheduled meeting or event to request an accommodation.*

MINUTES OF THE NEENAH WATER WORKS COMMISSION

Regular Meeting – March 15, 2021

Council Chambers – City Hall

Present: President Kaufert; Commissioners: Boyette, Schmeichel, Bauman, and Lang; and Director Mach

President Kaufert called the meeting to order at 4:30 p.m.

Approve Regular Meeting Minutes for February 15, 2021 – Following discussion, **M.S.C. Boyette/Schmeichel to approve the February 15, 2021 Regular Meeting Minutes.** All voting aye.

Approve the Invoices for February 2020 2021 – The Commission asked about invoices and charges from Baker Tilly US, LLP., MCC, Inc., Northeast Asphalt, Inc., Complete Office of Wisconsin, The Home Depot, and Badger Meter, Inc., Director Mach noted that the invoice from Baker Tilly is for Utility auditing services rendered through 1/29/2021. There will be more invoices from them in the future for the 2020 audit. Costs for asphalt and concrete repair materials and labor as payable to Northeast Asphalt and MCC are separated into the appropriate Mains or Services accounts per the PSC Uniform System of Accounting. This allocation is based upon what assets were repaired and what patching is needed to complete the repair. In order to get better pricing, the Water Utility purchases paper from Complete Office of Wisconsin in conjunction with the City. The paper purchases are spread amongst the appropriate PSC accounts for Treatment and Distribution. The toilet purchased from Home Depot was returned for a credit as it did not fit properly in the upstairs bathroom stall area. Credit card charges from Badger Meter are a continuation of the 2021 water meter purchases that were broken into smaller amounts in order to maximize usage of the P-Card.

Following discussion, **M.S.C. Boyette/Lang to approve the February 2021 invoices.** All voting aye.

Appearances – None

Old Business/New Business

Neenah Water Utility Distribution System Capacity and Growth Study Presentation– Mike Forslund of Strand Associates, Inc. provided a brief presentation on the Distribution System Capacity and Growth Study. The study focused on existing capacity within the plant and distribution system. A model of the distribution system was created in order to model fire flows, water age, and pressures within the system. This model can also be used to help plan CIP projects and determine if there are additional infrastructure needs for future growth.

President Kaufert left the meeting at 5:46 p.m. Vice President Schmeichel as acting President for the remainder of the meeting.

Director's Report –

1. Water Loss Report – Distribution crews are exploring possible leaks in the system.
2. The following Change Orders and Final Payments were approved at the February 23, 2021 Board of Public Works Meeting:
 - Change Order No. 2 for Contract 2-20, Sewer and Water Main Construction on Van Street

Water Commission Regular Meeting Minutes
March 15, 2021
Page 2 of 2

and Monroe Street to Carl Bowers & Sons Construction, Inc., Kaukauna, WI in the amount of \$15,651.75 for Water.

- Final Payment for Contract 2-20, Sewer and Water Main Construction on Van Street and Monroe Street to Carl Bowers & Sons Construction, Inc., Kaukauna, WI in the amount of \$11,975.30 for Water.
 - Change Order No. 2 for Contract 1-20, Sewer and Water Main and Street Construction on Abby Avenue, Clybourn Street, Bond Street, and Center Street to Kruczek Construction, Inc., Green Bay, WI in the amount of -\$31,363.50 for Water.
 - Final Payment for Contract 1-20, Sewer and Water Main and Street Construction on Abby Avenue, Clybourn Street, Bond Street, and Center Street to Kruczek Construction, Inc., Green Bay, WI in the amount of \$76,140.05 for Water.
3. Construction update – Bids for Contracts 1-21, 2-21, and 3-21 have been approved by the Board of Public Works. These contracts are scheduled to be let at the March 17, 2021 Common Council meeting.
4. The next Water Commission Meeting is scheduled for April 19, 2021.

Following discussion, **M.S.C. Bauman/Boyette to accept the Director's Report and place on file.** All voting aye.

Any Other Business That May Legally Come Before the Commission – None

Adjournment – **M.S.C. Boyette/Bauman to adjourn at 6:08 p.m.** All voting aye.

Respectfully submitted,



Anthony L. Mach
Director, Neenah Water Utility

WATER UTILITY CASH ACTIVITY
March 2021

Cash Balance March 1, 2021		\$3,719,377
Cash Receipts		
Water Collection Receipts	566,469	
Other Water Receipts	22,872	
Interest Income	507	
		589,848
Cash Distributions		
Check Register	244,351	
P-Card Register	32,441	
Investment Security Purchases	795,362	
Disbursements to the City	445,516	
		1,517,670
Cash Balance March 31, 2021		2,791,555

MAR DISBURSEMENTS TO THE CITY

Payroll		88,744
Payroll Benefits		37,798
1st Qtr Charges for Sending/Collecting Bills-Pmt to City		16,570
1st Qtr Charges for Finance, HR, Legal Services		28,990
1st Qtr Payment in Lieu of Taxes		257,301
1st Qtr Rent		2,723
1st Qtr Printcare		106
2021 CVMIC Liability Insurance		7,424
Vehicle Fuel & Fluids		1,467
Vehicle Maintenance		1,212
Postage		123
IS Services		3,058
Total March Disbursements to the City		445,516

REPLACEMENT FUND RESERVES AS OF MARCH 2021

Sludge Lagoon		\$2,556,747
Vehicles		193,584
Painting Towers		280,245
Painting Hydrants		49,500
Total Replacement Fund Reserves		\$3,080,076

VENDOR NAME	CHECK #	CHECK DATE	INV#	TRANS		DESCRIPTION	TRANSACTION AMOUNT
				CODE	ACCOUNT NUMBER		
DIVERSIFIED BENEFIT SERVICES I	51732	03/04/2021	322726	AP	400-0401-770-9260	FEB SERV - FLEX SPENDING	19.75
						CHECK TOTAL -	19.75
GRAYMONT WESTERN LIME INC	51735	03/04/2021	162949RI	AP	400-0401-770-6410	HYDRATED LIME	3,950.40
						CHECK TOTAL -	3,950.40
MULCAHY SHAW WATER INC	51743	03/04/2021	323113	AP	400-0402-770-6520	UV SENSOR CALIBRATIONS	1,515.72
						CHECK TOTAL -	1,515.72
BRAZEE ACE HARDWARE	51769	03/11/2021	50831	AP	400-0402-770-6780	SHOP BUCKETS	13.95
						CHECK TOTAL -	13.95
CARL BOWERS & SONS CONSTRUCTIO	51770	03/11/2021	CN2-20 F	AP	400-0000-303-0000	CONTRACT 2-20 FINAL - MONROE/VAN	11,975.30
						CHECK TOTAL -	11,975.30
DIVERSIFIED BENEFIT SERVICES I	51775	03/11/2021	323773	AP	400-0401-770-9260	MAR SERVICES - HRA	73.95
						CHECK TOTAL -	73.95
GRAYMONT WESTERN LIME INC	51783	03/11/2021	163257RI	AP	400-0401-770-6410	HYDRATED LIME	3,192.00
						CHECK TOTAL -	3,192.00
KRUCZEK CONSTRUCTION INC	51789	03/11/2021	CN1-20 F	AP	400-0000-303-0000	CONTRACT 1-20 FINAL - ABBY/BOND/CENTER/CLYBOURN	76,140.05
						CHECK TOTAL -	76,140.05
KRUEGER TRUE VALUE	51792	03/11/2021	128474	AP	400-0402-770-6780	SHOP SUPPLIES	33.14
	51792	03/11/2021	128566	AP	400-0402-770-6780	TARPS	20.97
	51792	03/11/2021	128738	AP	400-0402-770-6520	HARDWARE/ACID/LUBE	199.33
	51792	03/11/2021	128974	AP	400-0402-770-6520	PAINT/TAPE/BRUSHES	142.12
	51792	03/11/2021	129023	AP	400-0402-770-6780	SHOP CLEANING MATERIAL	12.87
						CHECK TOTAL -	408.43
MICHELS	51797	03/11/2021	406205	AP	400-0402-770-6730	BACKFILL	275.10
						CHECK TOTAL -	275.10
NORTHERN TOOL & EQUIPMENT COMP	51802	03/11/2021	44421558	AP	400-0402-770-6780	SHOP TOOLS	105.98
						CHECK TOTAL -	105.98
WE ENERGIES	51819	03/11/2021	70068362	AP	400-0401-770-6230	PUMPING - ELECTRIC JAN-FEB	9,234.11

VENDOR NAME	CHECK #	CHECK DATE	TRANS		ACCOUNT NUMBER	DESCRIPTION	TRANSACTION AMOUNT
			INV#	CODE			
	51819	03/11/2021	70068362	AP	400-0401-770-6260	PUMPING - HEAT JAN-FEB	1,733.78
	51819	03/11/2021	70068362	AP	400-0401-770-6420	WATER TREATMENT - HEAT JAN-FEB	4,527.70
	51819	03/11/2021	70068362	AP	400-0401-770-6430	WATER TREATMENT-ELECTRIC JAN-FEB	3,551.58
	51819	03/11/2021	70068362	AP	400-0401-770-6610	WATER TOWER - ELECTRIC JAN-FEB	510.73
	51819	03/11/2021	70068362	AP	400-0401-770-6630	METER SERVICE - ELECTRIC & HEAT JAN-FEB	306.21
	51819	03/11/2021	70068362	AP	400-0401-770-6650	DIST - ELECTRIC & HEAT JAN-FEB	1,810.16
						CHECK TOTAL -	21,674.27
CARL BOWERS & SONS CONSTRUCTIO	51831	03/18/2021	3512IN	AP	400-0000-207-0452	WATER MAIN BORING - HENRY ST RR CROSSING	75,325.29
						CHECK TOTAL -	75,325.29
ETNA SUPPLY	51835	03/18/2021	S1038410	AP	400-0402-770-6750	PE SERVICE LINE ROLL	1,328.81
						CHECK TOTAL -	1,328.81
GRAYMONT WESTERN LIME INC	51838	03/18/2021	163387RI	AP	400-0401-770-6410	HYDRATED LIME	3,430.40
						CHECK TOTAL -	3,430.40
M & E CONSTRUCTION LLC	51841	03/18/2021	2020202	AP	400-0000-207-0456	RPL WATER SERVICE - 543 GROVE ST	1,500.00
	51841	03/18/2021	2020202	AP	400-0000-207-0456	WATER SERVICE ROAD PATCH 543 GROVE ST	300.00
						CHECK TOTAL -	1,800.00
MICHELS	51843	03/18/2021	406309	AP	400-0402-770-6730	BACKFILL	532.43
						CHECK TOTAL -	532.43
STRAND ASSOCIATES INC	51855	03/18/2021	169325	AP	400-0401-770-9230	FEB SERVICES - DIST CAPACITY & GROWTH STUDY	7,073.46
						CHECK TOTAL -	7,073.46
CITIES & VILLAGES MUTUAL INS C	51869	03/25/2021	WC211061	AP	400-0401-770-9250	2ND QTR WORKER COMP PREMIUM	8,053.00
						CHECK TOTAL -	8,053.00
GRAYMONT WESTERN LIME INC	51874	03/25/2021	163715RI	AP	400-0401-770-6410	HYDRATED LIME	3,579.20
						CHECK TOTAL -	3,579.20

VENDOR NAME	CHECK #	CHECK DATE	TRANS		ACCOUNT NUMBER	DESCRIPTION	TRANSACTION AMOUNT
			INV#	CODE			
MUNICIPAL PROPERTY INSURANCE C	51881	03/25/2021	40000232	AP	400-0401-770-9240	PROPERTY INSURANCE	23,704.00
						CHECK TOTAL -	23,704.00
VILLAGE OF ASHWAUBENON	51892	03/25/2021	HERBST	AP	400-0401-770-9270	NE WATER PROF ASSOC MTG 4/7	20.00
	51892	03/25/2021	SCHULZ	AP	400-0401-770-9270	NE WATER PROF ASSOC MTG 4/7	20.00
	51892	03/25/2021	GORGES	AP	400-0401-770-9270	NE WATER PROF ASSOC MTG 4/7	20.00
	51892	03/25/2021	DAHN	AP	400-0401-770-9270	NE WATER PROF ASSOC MTG 4/7	20.00
	51892	03/25/2021	LAFAVE	AP	400-0401-770-9270	NE WATER PROF ASSOC MTG 4/7	20.00
	51892	03/25/2021	KLASKE	AP	400-0401-770-9270	NE WATER PROF ASSOC MTG 4/7	20.00
	51892	03/25/2021	GROGAN	AP	400-0401-770-9270	NE WATER PROF ASSOC MTG 4/7	20.00
	51892	03/25/2021	READER	AP	400-0401-770-9270	NE WATER PROF ASSOC MTG 4/7	20.00
	51892	03/25/2021	JENS	AP	400-0401-770-9270	NE WATER PROF ASSOC MTG 4/7	20.00
						CHECK TOTAL -	180.00
						GRAND TOTAL -	244,351.49

*** END OF REPORT ***

VENDOR NAME	CHECK #	CHECK DATE	TRANS		ACCOUNT NUMBER	DESCRIPTION	TRANSACTION AMOUNT
			INV#	CODE			
U S BANK	356	03/31/2021	03-12-21	AP	400-0401-770-6410	MILPORT ENTERPRISES INC SOD HYPOCHLORITE	4,099.52
	356	03/31/2021	03-12-21	AP	400-0401-770-6430	TDS METROCOM FEB TDS PHONE	74.48
	356	03/31/2021	03-12-21	AP	400-0401-770-6630	TDS METROCOM FEB TDS PHONE	3.55
	356	03/31/2021	03-12-21	AP	400-0401-770-6650	TDS METROCOM FEB TDS PHONE	35.47
	356	03/31/2021	03-12-21	AP	400-0401-770-9030	TDS METROCOM FEB TDS PHONE	5.68
	356	03/31/2021	03-12-21	AP	400-0401-770-9210	TDS METROCOM FEB TDS PHONE	7.56
	356	03/31/2021	03-12-21	AP	400-0401-770-9260	AFFINITYHLTH EMP SOL 1ST QTR EAP FEES/394447	85.50
	356	03/31/2021	03-12-21	AP	400-0401-770-6260	U.S. CELLULAR AIRTIME 01/22-02/21	17.93
	356	03/31/2021	03-12-21	AP	400-0401-770-6430	U.S. CELLULAR AIRTIME 01/22-02/21	17.90
	356	03/31/2021	03-12-21	AP	400-0401-770-6620	U.S. CELLULAR AIRTIME 01/22-02/21	100.65
	356	03/31/2021	03-12-21	AP	400-0401-770-6630	U.S. CELLULAR AIRTIME 01/22-02/21	35.27
	356	03/31/2021	03-12-21	AP	400-0401-770-6650	U.S. CELLULAR AIRTIME 01/22-02/21	100.60
	356	03/31/2021	03-12-21	AP	400-0401-770-9020	U.S. CELLULAR AIRTIME 01/22-02/21	35.26
	356	03/31/2021	03-12-21	AP	400-0401-770-6630	U.S. CELLULAR AIRTIME 01/22-02/21	36.94
	356	03/31/2021	03-12-21	AP	400-0401-770-6650	U.S. CELLULAR AIRTIME 01/22-02/21	36.93
						CHECK TOTAL -	4,693.24
U S BANK	357	03/31/2021	03-12-21	AP	400-0401-770-6420	CINTAS CORP MATS & MOPS TREATMENT	47.78
	357	03/31/2021	03-12-21	AP	400-0401-770-6650	CINTAS CORP MATS & MOPS DISTRIBUTION	47.79
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	THE HOME DEPOT #4903 PEGBOARD HANGERS	12.97
	357	03/31/2021	03-12-21	AP	400-0401-770-6420	THE UPS STORE 2376 LAB TEST SHIPPING	10.71
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	EBAY 0*02-06665-39273 POWER SUPPLY	35.00
	357	03/31/2021	03-12-21	AP	400-0401-770-6410	HAWKINS INC LPC-4	3,420.29
	357	03/31/2021	03-12-21	AP	400-0401-770-6410	HAWKINS INC SODIUM PERMANGANATE	3,510.21
	357	03/31/2021	03-12-21	AP	400-0401-770-6410	HAWKINS INC ENVIORNMENTAL FEE	20.00
	357	03/31/2021	03-12-21	AP	400-0401-770-6420	WI STATE HYGIENE LAB LAB TEST	26.00
	357	03/31/2021	03-12-21	AP	400-0402-770-6510	FRANKLIN EQUIPMENT GRINDER RENTAL	102.00

VENDOR NAME	CHECK #	CHECK DATE	TRANS		DESCRIPTION	TRANSACTION AMOUNT	
			INV#	ACCOUNT NUMBER			
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	WAL-MART #2986 VACUUM BAGS	19.99
	357	03/31/2021	03-12-21	AP	400-0401-770-6410	KEMIRA WATER SOLUTIONS FERRIC SULFATE	5,707.80
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	FABICK CAT 1 PARTS SVC AIR FILTERS	678.97
	357	03/31/2021	03-12-21	AP	400-0401-770-6420	WI STATE HYGIENE LAB LAB TEST	26.00
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	WERNER ELECTRIC - APPLETO MOTOR STARTER	485.63
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	MENARDS APPLETON WEST WI COPPER PIPE/COUPLINGS/GAS	269.47
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	WAL-MART #2986 ACID/BATTERIES/TISSUE	108.10
	357	03/31/2021	03-12-21	AP	400-0401-770-6430	THE UPS STORE 2376 SHIPPING FOR INSTRUMENT	35.14
	357	03/31/2021	03-12-21	AP	400-0401-770-6420	4TE*CULLIGAN WATER CONDIT LAB WATER	43.50
	357	03/31/2021	03-12-21	AP	400-0000-207-0452	FERGUSON WTRWRKS #1476 HENRY ST RR CROSSING WM	1,676.50
	357	03/31/2021	03-12-21	AP	400-0402-770-6780	KUNDINGER INC HOSE FITTINGS	33.68
	357	03/31/2021	03-12-21	AP	400-0402-770-6730	FERGUSON WTRWRKS #1476 VALVE BOX EXT. INV#03234	324.48
	357	03/31/2021	03-12-21	AP	400-0402-770-6730	FERGUSON WTRWRKS #1476 STOCK ITEMS INV#0323430	2,395.60
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	AMAZON.COM*4V2FL6UJ3 AMZN V BELTS	33.94
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	AMAZON.COM*AS45Y38B3 AMZN VACUUM FILTER	29.02
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	AMZN MKTP US*CP4XD2DP3 OIL SORB PADS	102.00
	357	03/31/2021	03-12-21	AP	400-0402-770-6510	AMZN MKTP US*CP4XD2DP3 LED LIGHTS	96.71
	357	03/31/2021	03-12-21	AP	400-0401-770-6430	AMZN MKTP US*CP4XD2DP3 OFFICE/LAB SUPPLIES	59.08
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	AUTOMATIONDIRECT.COM ELECTRICAL COMPONENTS	66.75
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	AUTOMATIONDIRECT.COM ELECTRICAL ENCLOSURE	155.00
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	AMZN MKTP US*HQ7909LP3 DUST COLLECTION BAGS	23.80
	357	03/31/2021	03-12-21	AP	400-0401-770-6650	AMZN MKTP US*U70T84GD3 ANTENNA BASES	25.98
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	AMZN MKTP US*U70T84GD3 MOPHEADS/GRIND DISCS/V-BE	91.91
	357	03/31/2021	03-12-21	AP	400-0402-770-6520	AMAZON.COM AMZN.COM/BILL REFUND- V BELTS	33.94-
	357	03/31/2021	03-12-21	AP	400-0401-770-6650	SUPPLYHOUSE.COM RPZ PARTS	21.05
	357	03/31/2021	03-12-21	AP	400-0000-207-0452	ENGINEERING CONSULTING S HENRY ST RR XING ENGINEER	1,658.80

VENDOR NAME	CHECK #	CHECK DATE	TRANS		ACCOUNT NUMBER	DESCRIPTION	TRANSACTION AMOUNT
			INV#	CODE			
	357	03/31/2021	03-12-21	AP	400-0401-770-6650	AMZN MKTP US*E36858I03 PRINTER INK	59.48
	357	03/31/2021	03-12-21	AP	400-0401-770-6650	PAYPAL *GUTERMANNIN LEAK DETECTOR CABLES	277.00
	357	03/31/2021	03-12-21	AP	400-0401-770-6430	NEWEGG INC LAB COMPUTER	999.00
	357	03/31/2021	03-12-21	AP	400-0401-770-6650	NEWEGG INC DISTRIBUTION COMPUTER	999.00
	357	03/31/2021	03-12-21	AP	400-0401-770-9270	DAIRY QUEEN #16813 ANNIVERSARY GIFT CARDS	100.00
	357	03/31/2021	03-12-21	AP	400-0401-770-9270	DAIRY QUEEN #16813 ANNIVERSARY GIFT CARDS	80.00
						CHECK TOTAL -	23,882.19
U S BANK	360	03/31/2021	03-25-21	AP	400-0401-770-6410	HAWKINS INC HYDROFLUOSILICIC ACID	937.86
	360	03/31/2021	03-25-21	AP	400-0401-770-6420	NORTHERN LAKE SERVICE- IN LAB TESTS	91.00
	360	03/31/2021	03-25-21	AP	400-0401-770-6420	HANNA INSTRUMENTS US PH PROBE	150.55
	360	03/31/2021	03-25-21	AP	400-0402-770-6520	SQ *RECYCLETHATSTUF FLUORESCENT BULB RECYCLIN	254.15
	360	03/31/2021	03-25-21	AP	400-0401-770-6420	IDEXX DISTRIBUTION INC LAB REAGENTS	1,171.29
	360	03/31/2021	03-25-21	AP	400-0402-770-6520	AMZN MKTP US*PY2GP4Q63 LED BULBS	483.55
	360	03/31/2021	03-25-21	AP	400-0401-770-6650	AMZN MKTP US*CY7AN9ET3 COMPUTER MONITOR	119.99
	360	03/31/2021	03-25-21	AP	400-0401-770-6430	AMZN MKTP US*CY7AN9ET3 COMPUTER MONITOR SHOP WIP	229.96
	360	03/31/2021	03-25-21	AP	400-0402-770-6520	ZORO TOOLS INC HARDWARE/WATER HTR ELEMNT	117.01
	360	03/31/2021	03-25-21	AP	400-0401-770-6650	AMZN MKTP US*FISN05WX3 SOAP DISPENSERS	33.98
	360	03/31/2021	03-25-21	AP	400-0401-770-6430	AMZN MKTP US*FISN05WX3 LAPTOP BATTERY	26.97
	360	03/31/2021	03-25-21	AP	400-0402-770-6520	AMZN MKTP US*FISN05WX3 LASER LEVEL/TRIPOD	249.53
						CHECK TOTAL -	3,865.84
						GRAND TOTAL -	32,441.27

*** END OF REPORT ***

CITY OF NEENAH
2021 - 2025 CAPITAL IMPROVEMENTS PROGRAM BUDGET
DETAIL PROJECT SCHEDULE

PROJECT DESCRIPTION AND PROGRAM COMMENTS	2021 BUDGET ADOPTED	DEPARTMENT REQUEST	MAYOR RECOMMENDED	COUNCIL ADOPTED
<u>2021 WATER UTILITY</u>				
<u>Distribution System-Replacements</u>				
All items are funded through Utility revenues unless otherwise noted.				
<i>All dollar amounts include a 5% contingency.</i>				
1. Fairview Avenue (Congress - S. Park) 1,450' of 12" at \$160/ft., 37 lead services, 6 main leaks, 8 service leaks.	\$244,000	\$244,000	\$244,000	\$244,000
2. Fairview Avenue (Congress - S. Park) 1,450' of 10" at \$90/ft., Sludge Line to Lagoons.	138,000	138,000	138,000	138,000
3. Marathon Avenue (Bell - Byrd) 2,600' of 12" at \$160/ft., 18 main leaks, 3 service leaks.	437,000	437,000	437,000	437,000
4. Marathon Avenue (Joseph - Byrd) 650' of 10" at \$90/ft., Sludge Line to Lagoons.	62,000	62,000	62,000	62,000
5. Washington Avenue (Walnut - Commercial) 550' of 8" at \$130/ft., 8 lead services, 4 main leaks, 1 service leak. Undersized water main.	76,000	76,000	76,000	76,000
6. Winneconne Avenue (Olive - Washington) 380' of 8" at \$120/ft., relocate 2 lead services tapped off of Olive Street. No water main presently in this section of Winneconne Avenue.	48,000	48,000	48,000	48,000
7. Olive Street (S. Commercial - Higgins) 700' of 8" at \$130/ft., 5 lead services.	96,000	96,000	96,000	96,000
8. Laudan Boulevard (Congress - S. Park) 330' of 16" at \$200/ft. Replace 20 lead services at \$2,000 each, 3 main leaks, 5 service leaks. Abandon 6" and tie services to 12".	155,000	155,000	155,000	155,000

CITY OF NEENAH
2021 - 2025 CAPITAL IMPROVEMENTS PROGRAM BUDGET
DETAIL PROJECT SCHEDULE

PROJECT DESCRIPTION AND PROGRAM COMMENTS	2021 BUDGET ADOPTED	DEPARTMENT REQUEST	MAYOR RECOMMENDED	COUNCIL ADOPTED
9. Isabella Street (Monroe - Sherry) 1120' of 8" at \$140/ft., 23 lead services, 1 main leak, 11 service leaks.	165,000	165,000	165,000	165,000
<u>Subtotal 2021 Distribution System- Replacement</u>	<u>\$1,421,000</u>	<u>\$1,421,000</u>	<u>\$1,421,000</u>	<u>\$1,421,000</u>
<u>Distribution System-New Mainline Extensions</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Distribution System-New Service Expansion</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Total 2021 Distribution Systems</u>	<u>\$1,421,000</u>	<u>\$1,421,000</u>	<u>\$1,421,000</u>	<u>\$1,421,000</u>
<u>Plant, Metering and Equipment</u> All items are funded through Utility revenues unless otherwise noted.				
1. Commercial meter replacement. Regular meter replacement program.	\$80,000	\$80,000	\$80,000	\$80,000
2. Upgrade 2012 pick-up truck to a 1-ton work truck with dump box.	60,000	60,000	60,000	60,000
3. Miscellaneous tools and equipment.	20,000	20,000	20,000	20,000
4. Technology upgrade.	10,000	10,000	10,000	10,000
5. Miscellaneous consulting fees.	15,000	15,000	15,000	15,000
6. Miscellaneous Plant contingency.	25,000	25,000	25,000	25,000
7. Replace Krohne flow meter Raw Water.	23,000	23,000	23,000	23,000
8. Replace Krohne flow meter (2/2) Finished Water.	46,000	46,000	46,000	46,000
9. Replace (1) Finished Water VFD.	40,000	40,000	40,000	40,000
10. Rebuild vertical turbine pump (1/5) Finished Water.	16,000	16,000	16,000	16,000
11. Plant driveway turnaround in conjunction with Fairview Avenue construction.	100,000	100,000	100,000	100,000
<u>Total 2021 Plant, Metering and Equipment</u>	<u>\$435,000</u>	<u>\$435,000</u>	<u>\$435,000</u>	<u>\$435,000</u>
<u>TOTAL 2021 WATER UTILITY</u>	<u>\$1,856,000</u>	<u>\$1,856,000</u>	<u>\$1,856,000</u>	<u>\$1,856,000</u>

CITY OF NEENAH
2021 - 2025 CAPITAL IMPROVEMENTS PROGRAM BUDGET
DETAIL PROJECT SCHEDULE

PROJECT DESCRIPTION AND PROGRAM COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	MAYOR'S COMMENTS
<u>2022 WATER UTILITY</u>			
Distribution System-Replacements All items are funded through Utility revenues unless otherwise noted. <i>All dollar amounts include a 5%</i> <i>contingency.</i>			
1. Grove Street / Dieckhoff Street (Cecil - Oak) Relay 13 longside lead services at \$2,200 each and 1 shortside lead service at \$1,750 each.	\$32,000		
2. Fredrick Drive (Tullar - Primrose) 1,520' of 8" at \$140/ft., 8 main leaks, 1 service leak. Add tieover to Tullar Road.	224,000		
3. Meadow Lane (Fredrick - Byrd) 2,240' of 8" at \$140/ft., 17 main leaks, 4 service leaks.	330,000		
4. Wild Rose Lane (Fredrick - Byrd) 2,240' of 8" at \$140/ft., 5 main leaks.	330,000		
5. Green Acres (Fredrick - Byrd) 2,240' of 8" at \$140/ft., 7 main leaks.	330,000		
6. Honeysuckle Lane (Fredrick - Byrd) 2,240' of 8" at \$140/ft., 5 main leaks.	330,000		
7. Primrose Lane (Fredrick - Byrd) 2,240' of 8" at \$140/ft., 11 main leaks, 5 service leaks.	330,000		
<u>Subtotal 2022 Distribution System- Replacement</u>	<u>\$1,906,000</u>		
<u>Distribution System-New Mainline Extensions</u>	<u>\$0</u>		
<u>Distribution System-New Service Expansion</u>	<u>\$0</u>		
Total <u>2022 Distribution Systems</u>	<u>\$1,906,000</u>		

**CITY OF NEENAH
2021 - 2025 CAPITAL IMPROVEMENTS PROGRAM BUDGET
DETAIL PROJECT SCHEDULE**

PROJECT DESCRIPTION AND PROGRAM COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	MAYOR'S COMMENTS
<p><u>Plant, Metering and Equipment</u> All items are funded through Utility revenues unless otherwise noted.</p>			
1. Commercial meter replacement. Regular meter replacement program.	\$100,000		
2. Rebuild (1) Finished Water Pump.	20,000		
3. Replace (1) Krohne mag meter Backwash.	25,000		
4. Replace (1) Washwater VFD.	35,000		
5. Replace Tractor Loader/Backhoe. Tractors are on a 10-year replacement cycle.	175,000		
6. Replace Road Breaker for Backhoe.	16,000		
7. Plate Compactor for Backhoe.	8,000		
8. Replace (3/3) Lime Slurry Pump.	45,000		
9. Miscellaneous tools and equipment.	20,000		
10. Technology upgrade.	10,000		
11. Miscellaneous consulting fees.	20,000		
12. Miscellaneous Plant contingency.	50,000		
13. Rebuild (1) Raw Water Pump.	12,000		
14. Floor Scrubber.	5,000		
15. Replace 2012 Dump Truck. Dump trucks are on a 10-year replacement cycle.	175,000		
Total 2022 Plant, Metering and Equipment	<u>\$716,000</u>		
TOTAL <u>2022 WATER UTILITY</u>	<u>\$2,622,000</u>		

CITY OF NEENAH
2021 - 2025 CAPITAL IMPROVEMENTS PROGRAM BUDGET
DETAIL PROJECT SCHEDULE

PROJECT DESCRIPTION AND PROGRAM COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	MAYOR'S COMMENTS
<u>2023 WATER UTILITY</u>			
<u>Distribution System-Replacements</u>			
All items are funded through Utility revenues unless otherwise noted.			
<i>All dollar amounts include a 5% contingency.</i>			
1. Chestnut Street (Division - Oak) 2,850' of 8" at \$140/ft., 67 lead services, 20 main leaks, 17 service leaks. No hydrant in the court.	\$419,000		
2. E. Doty Avenue (Commercial - Oak) 1,340' of 12" at \$160/ft., 15 lead services, 3 main leaks, 14 service leaks.	226,000		
3. Fox River Crossing 12" Water Main.	303,000		
4. Bruce Street (Bell - Stanley) 1,320' of 8" at \$130/ft., 6 main leaks, 3 service leaks.	181,000		
5. Henry Street (Bell - Stanley) 1,320' of 8" at \$130/ft., 15 main leaks, 5 service leaks.	181,000		
6. Collins Street (Bell - Stanley) 1,320' of 8" at \$130/ft., 23 main leaks, 5 service leaks.	181,000		
7. Congress Street (Cecil - Doty) 3,800' of 8" at \$140/ft., 83 lead services, 5 main leaks, 24 service leaks.	559,000		
<u>Subtotal 2023 Distribution System-Replacement</u>	<u>\$2,050,000</u>		

**CITY OF NEENAH
2021 - 2025 CAPITAL IMPROVEMENTS PROGRAM BUDGET
DETAIL PROJECT SCHEDULE**

PROJECT DESCRIPTION AND PROGRAM COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	MAYOR'S COMMENTS
<u>Distribution System-New Mainline Extensions</u>	<u>\$0</u>		
<u>Distribution System-New Service Expansion</u>	<u>\$0</u>		
Total 2023 Distribution Systems	<u>\$2,050,000</u>		
 <u>Plant, Metering and Equipment</u> All items are funded through Utility revenues unless otherwise noted.			
1. Commercial meter replacement. Regular meter replacement program.	\$100,000		
2. Technology upgrade.	10,000		
3. Miscellaneous consulting fees.	20,000		
4. Miscellaneous tools and equipment.	20,000		
5. Miscellaneous Plant contingency.	50,000		
6. Rebuild (1/5) Finished Water Pump.	20,000		
7. Rebuild (1) Raw Water Pump.	12,000		
8. Replace 2012 pickup truck. Vehicles are on a 10-year replacement cycle.	35,000		
9. Replace (1/1) Krohne Mag Meter GAC to waste.	22,000		
10. Replace (1/1) Krohne mag meter Waste Washwater Sludge.	5,000		
11. Replace (1/1) Krohne mag meter Softener Sludge.	5,000		
12. Replace (1/2) Backwash VFD.	35,000		
13. Replace (1/2) Air Scour VFD.	35,000		
14. Upgrade water meter testing system.	60,000		
Total 2023 Plant, Metering and Equipment	<u>\$429,000</u>		
TOTAL 2023 WATER UTILITY	<u>\$2,479,000</u>		

**CITY OF NEENAH
2021 - 2025 CAPITAL IMPROVEMENTS PROGRAM BUDGET
DETAIL PROJECT SCHEDULE**

PROJECT DESCRIPTION AND PROGRAM COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	MAYOR'S COMMENTS
<u>2024 WATER UTILITY</u>			
<u>Distribution System-Replacements</u>			
All items are funded through Utility revenues unless otherwise noted.			
<i>All dollar amounts include a 5% contingency.</i>			
1. Quarry Lane (Higgins - Reed) 2,000' of 8" at \$140/ft., 47 lead services, 16 main leaks, 10 service leaks.	\$294,000		
2. Stevens Street (Winnebago Heights - Belmont) 1510' of 8" at \$140/ft., 27 lead services, 10 main leaks, 10 service leaks.	222,000		
3. Cedar Street (Winnebago Heights - Laudan) 600' of 8" at \$140/ft. and Laudan - Doty) 1800' of 16" at \$200/ft., abandon 6" (Fairview - Congress Pl.), 27 lead services, 6 main leaks, 2 service leaks.	467,000		
4. Belmont Avenue (Stevens - Belmont Ct.) 370' of 8" at \$140/ft., 7 lead services.	55,000		
5. Belmont Court - 600' of 8" at \$140/ft., 8 lead services, 2 main leaks. Undersized water main.	89,000		
6. E. Wisconsin Avenue (Oak - Lakeshore) 270' of 8" at \$140/ft., abandon 730' of 6" 1910 cast iron, relay 9 longside lead services at \$2,500 each to existing 12" on north side, replace 2 longside lead services at \$1,750 each.	87,000		
7. Brantwood Drive (Marathon - Parkwood) 1,660' of 8" at \$140/ft., 12 main leaks.	244,000		
8. Brantwood Court - 230' of 8" at \$140/ft., 1 main leak.	34,000		
9. Hughes Court (Gay - Terminus) 550' of 8" at \$140/ft., undersized water main and no hydrant at court.	81,000		

**CITY OF NEENAH
2021 - 2025 CAPITAL IMPROVEMENTS PROGRAM BUDGET
DETAIL PROJECT SCHEDULE**

PROJECT DESCRIPTION AND PROGRAM COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	MAYOR'S COMMENTS
10. Memorial Court (Gay - Terminus) 240' of 8" at \$140/ft., undersized water main and no hydrant at court.	36,000		
11. Charles Court (Park Village - Terminus) 240' of 8" at 140/ft., undersized water main and no hydrant at court.	36,000		
12. Patrick Court (Park Village - Terminus) 250' of 8" at \$140/ft., undersized water main and no hydrant at court.	37,000		
<u>Subtotal 2024 Distribution System- Replacement</u>	<u>\$1,682,000</u>		
<u>Distribution System-New Mainline Extensions</u>	<u>\$0</u>		
1. Oakridge Road (Oak Hill Cemetery - Tullar) and (Tullar - 250' West) 2,750' of 12" at \$160/ft.	\$462,000		
<u>Distribution System-New Service Expansion</u>	<u>\$462,000</u>		
<u>Total 2024 Distribution Systems</u>	<u>\$2,144,000</u>		

**CITY OF NEENAH
2021 - 2025 CAPITAL IMPROVEMENTS PROGRAM BUDGET
DETAIL PROJECT SCHEDULE**

PROJECT DESCRIPTION AND PROGRAM COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	MAYOR'S COMMENTS
<p><u>Plant, Metering and Equipment</u> All items are funded through Utility revenues unless otherwise noted.</p>			
1. Commercial meter replacement. Regular meter replacement program.	\$110,000		
2. Technology upgrade.	10,000		
3. Miscellaneous consulting fees.	20,000		
4. Miscellaneous Plant contingency.	50,000		
5. Miscellaneous tools and equipment.	20,000		
6. Rebuild (1/5) Finished Water Pump.	20,000		
7. Rebuild (1) Raw Water Pump.	12,000		
8. Replace 2014 Pickup Truck. Vehicles are on a 10-year replacement cycle.	35,000		
9. Replace (1/2) Backwash VFD.	35,000		
10. Replace (1/2) Air Scour VFD.	35,000		
11. Update leak detection equipment.	60,000		
Total 2024 Plant, Metering and Equipment	\$407,000		
TOTAL 2024 WATER UTILITY	\$2,551,000		

**CITY OF NEENAH
2021 - 2025 CAPITAL IMPROVEMENTS PROGRAM BUDGET
DETAIL PROJECT SCHEDULE**

PROJECT DESCRIPTION AND PROGRAM COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	MAYOR'S COMMENTS
<u>2025 WATER UTILITY</u>			
<u>Distribution System-Replacements</u>			
All items are funded through Utility revenues unless otherwise noted.			
<i>All dollar amounts include a 5% contingency.</i>			
1. Langley Boulevard (Marathon - S. Commercial) 780' of 8" at \$140/ft., 26 lead services, 14 main leaks, 8 service leaks.	\$115,000		
2. Hazel Street (Henry - S. Commercial) 800' of 8" at \$140/ft., 23 lead services, 19 main leaks, 10 service leaks.	118,000		
3. W. Peckham Street (Marathon - S. Commercial) 1,320' of 12" at \$160/ft., 18 lead services, 9 main leaks, 10 service leaks.	222,000		
4. Greenfield Street (Sterling - Terminus) 310' of 8" at \$140/ft., 8 lead services, 1 main leak.	46,000		
5. Sterling Avenue (Greenfield - S. Western) 860' of 8" at \$140/ft., 26 lead services, 5 main leaks, 6 service leaks.	127,000		
6. S. Park Avenue (Easement) 2,200' of 8" at \$140/ft., 13 lead services, 1 main leak, 1 service leak.	324,000		
<u>Subtotal 2025 Distribution System-Replacement</u>	<u>\$952,000</u>		

**CITY OF NEENAH
2021 - 2025 CAPITAL IMPROVEMENTS PROGRAM BUDGET
DETAIL PROJECT SCHEDULE**

PROJECT DESCRIPTION AND PROGRAM COMMENTS	DEPARTMENT REQUEST	MAYOR RECOMMENDED	MAYOR'S COMMENTS
<u>Distribution System-New Mainline Extensions</u>	<u>\$0</u>		
<u>Distribution System-New Service Expansion</u>	<u>\$0</u>		
Total <u>2025 Distribution Systems</u>	<u>\$952,000</u>		
<u>Plant, Metering and Equipment</u>			
All items are funded through Utility revenues unless otherwise noted.			
1. Commercial meter replacement. Regular meter replacement program.	\$110,000		
2. Technology upgrade.	10,000		
3. Miscellaneous consulting fees.	20,000		
4. Miscellaneous Plant contingency.	50,000		
5. Miscellaneous tools and equipment.	20,000		
6. Rebuild (1/5) Finished Water Pump.	20,000		
7. Rebuild (1) Raw Water Pump.	12,000		
8. Replace 2015 Leak Truck. Vehicles are on a 10-year replacement cycle.	55,000		
Total 2025 Plant, Metering and Equipment	<u>\$297,000</u>	<u>\$0</u>	
TOTAL <u>2025 WATER UTILITY</u>	<u>\$1,249,000</u>	<u>\$0</u>	

Submittal of Annual Reports and Other Compliance Documents for Municipal Separate Storm Sewer System (MS4) Permits

NOTE: Missing or incomplete fields are highlighted at the bottom of each page. You may save, close and return to your draft permit as often as necessary to complete your application. After 120 days your draft is **deleted**.

Reporting Information

Will you be completing the Annual Report or other submittal type? Annual Report Other

Project Name:

County: Winnebago

Municipality: Neenah, City

Permit Number: S050075

Facility Number: 31112

Reporting Year: 2020

Is this submittal also satisfying an Urban Nonpoint Source Grant funded deliverable? Yes No

Required Attachments and Supplemental Information

Please complete the contents of each tab to submit your MS4 permit compliance document. The information included in this checklist is necessary for a complete submittal. A complete and detailed submittal will help us review about your MS4 permit document. To help us make a decision in the shortest amount of time possible, the following information must be submitted:

Annual Report

- Review related web site and instructions for [Municipal storm water permit eReporting](#) [Exit Form]
- Complete all required fields on the annual report form and upload required attachments
- Attach the following other supporting documents as appropriate using the attachments tab above
 - Public Education and Outreach Annual Report Summary
 - Public Involvement and Participation Annual Report Summary
 - Illicit Discharge Detection and Elimination Annual Report Summary
 - Construction Site Pollution Control Annual Report Summary
 - Post-Construction Storm Water Management Annual Report Summary
 - Pollution Prevention Annual Report Summary
 - Leaf and Yard Waste Management
 - Municipal Facility (BMP) Inspection Report
 - Municipal Property SWPPP
 - Municipally Property Inspection Report
 - Winter Road Maintenance
 - Storm Sewer Map Annual Report Attachment
 - Storm Water Quality Management Annual Report Attachment
 - TMDL Attachment
 - Storm Water Consortium/Group Report

- Municipal Cooperation Attachment
- Other Annual Report Attachment

- Attach the following permit compliance documents as appropriate using the attachments tab above
 - Storm Water Management Program (*S050075-03 General Permit and S058416-04 Madison Area Group Permit shall have a written storm water management program that describes in detail how the permittee intends to comply with the permit requirements for each minimum control measure. Updated programs are due to the department by March 31, 2021.*)
 - Public Education and Outreach Program
 - Public Involvement and Participation Program
 - Illicit Discharge Detection and Elimination Program
 - Construction Site Pollutant Control Program
 - Post-Construction Storm Water Management Program
 - Pollution Prevention Program
 - Municipal Storm Water Management Facility (BMP) Inventory (*S050075-03 General Permit and S058416-04 Madison Area Group Permit 2.6.1 - inventory due to the department by March 31, 2021.*)
 - Municipal Storm Water Management Facility (BMP) Inspection and Maintenance Plan (*S050075-03 General Permit and S058416-04 Madison Area Group Permit 2.6.2 – document due to the department by March 31, 2021.*)
 - Total Maximum Daily Load documents (**If applicable, see permit for due dates.*)
 - TMDL Mapping*
 - TMDL Modeling*
 - TMDL Implementation Plan*
 - Fecal Coliform Screening Parameter *
 - Fecal Coliform Inventory and Map (*S050075-03 general permittees Appendix B B.5.2 – document due to the department by March 31, 2022*)
 - Fecal Coliform Source Elimination Plan (*S050075-03 general permittees Appendix B - document due to the department by October 31,2023*)

- Sign and Submit form

Municipal Contact Information- Complete

Notice: Pursuant to s. NR 216.07(8), Wis. Adm. Code, an owner or operator of a Municipal Separate Storm Sewer System (MS4) is required to submit an annual report to the Department of Natural Resources (Department) by March 31 of each year to report on activities for the previous calendar year ("reporting year"). This form is being provided by the Department for the user's convenience for reporting on activities undertaken in each reporting year of the permit term. Personal information collected will be used for administrative purposes and may be provided to the extent required by Wisconsin's Open Records Law [ss. 19.31-19.39, Wis. Stats.].

Note: Compliance items must be submitted using the Attachments tab.

Municipality Information

Name of Municipality: Neenah, City

Facility ID # or (FIN): 31112

Updated Information: Check to update mailing address information

Mailing Address: 211 Walnut Street

Mailing Address 2:

City: Neenah

State: Wisconsin

Zip Code: 54956 xxxxx or xxxxx-xxxx

Primary Municipal Contact Person (Authorized Representative for MS4 Permit)

The "Authorized Representative" or "Authorized Municipal Contact" includes the municipal official that was charged with compliance and oversight of the permit conditions, and has signature authority for submitting permit documents to the Department (i.e., Mayor, Municipal Administrator, Director of Public Works, City Engineer).

Select to **create new** primary contact

First Name: Gerry

Last Name: Kaiser

Select to **update** current contact information

Title: DPW

Mailing Address: 211 Walnut Street

Mailing Address 2:

City: Neenah

State: WI

Zip Code: 54957 xxxxx or xxxxx-xxxx

Phone Number: 920-886-6241 Ext: xxx-xxx-xxxx

Email: gkaiser@ci.neenah.wi.us

Additional Contacts Information (Optional)

- I&E Program
 IDDE Program
 IDDE Response Procedure Manual

**Individual with responsibility for:
(Check all that apply)**

- Municipal-wide Water Quality Plan
- Ordinances
- Pollution Prevention Program
- Post-Construction Program
- Winter roadway maintenance

First Name:

Last Name:

Title:

Mailing Address:

Mailing Address 2:

City:

State:

Zip Code: xxxxx or xxxxx-xxxx

Phone Number: Ext: xxx-xxx-xxxx

Email:

**Individual with responsibility for:
(Check all that apply)**

- I&E Program
- IDDE Program
- IDDE Response Procedure Manual
- Municipal-wide Water Quality Plan
- Ordinances
- Pollution Prevention Program
- Post-Construction Program
- Winter roadway maintenance

First Name:

Last Name:

Title:

Mailing Address:

Mailing Address 2:

City:

State:

Zip Code: xxxxx or xxxxx-xxxx

Phone Number: Ext: xxx-xxx-xxxx

Email:

- I&E Program
- IDDE Program
- IDDE Response Procedure Manual

**Individual with responsibility for:
(Check all that apply)**

- Municipal-wide Water Quality Plan
- Ordinances
- Pollution Prevention Program
- Post-Construction Program
- Winter roadway maintenance

First Name: Kevin

Last Name: Prost

Title: Engineering Tech.

Mailing Address: 211 Walnut Street

Mailing Address 2:

City: Neenah

State: WI

Zip Code: 54956 xxxxx or xxxxx-xxxx

Phone Number: 920-886-6245 Ext: xxx-xxx-xxxx

Email: kprost@ci.neenah.wi.us

1. Does the municipality rely on another entity to satisfy some of the permit requirements?

Yes No

Public Education and Outreach Northeast Stormwater Consortium (NEWSC)

Public Involvement and Participation Northeast Stormwater Consortium (NEWSC)

Illicit Discharge Detection and Elimination

Construction Site Pollutant Control

Post-Construction Storm Water Management McMahon Associates & Wisconsin Lake and Pond

Pollution Prevention

Storm Water Management Facility Inspections: McMahon Associates & Wisconsin Lake and Pond

Public Works Yards and Other Municipally Owned Properties:

Street Sweeping/Cleaning Program:

Catch Basin Sump Cleaning Program:

Leaf Collection Program:

Winter Road Management:

Internal Staff Education & Communication:

Storm Sewer System Map:

2. Has there been any changes to the municipality's participation in group efforts towards permit compliances (i.e., the municipality has added or dropped consortium membership)?

Yes No

Minimum Control Measures- Section 1 : Complete**1. Public Education and Outreach**

a. Complete the following information on Public Education and Outreach Activities related to storm water. Select the Delivery Mechanism that best describes how the topics were conveyed to your population. Use the Add Event to add additional entries.

Event Start Date	10/12/2020		
Project/Event Name	2020 Recycling & Refuse Guide		
Delivery Mechanism	Passive print media		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input checked="" type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input checked="" type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other: <input type="text"/>	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input checked="" type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101 +	<input type="radio"/> Yes <input type="radio"/> No

Event Start Date	1/1/2020		
Project/Event Name	Household Hazardous Material Collection Mailer		
Delivery Mechanism	Government Event (Public Hearing, Council Meeting, etc)*		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input checked="" type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other: <input type="text"/>	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input checked="" type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	101 +	<input checked="" type="radio"/> Yes <input type="radio"/> No

Event Start Date	5/9/2020		
-------------------------	----------	--	--

Project/Event Name	Renew the Slough / Renew Neenah		
Delivery Mechanism	Workshop*		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input checked="" type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input checked="" type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other: <input type="text"/>	<input type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input checked="" type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	11-50	<input type="radio"/> Yes <input checked="" type="radio"/> No

Event Start Date	8/22/2020		
Project/Event Name	Fox - Wolf Annual Watershed Cleanup - 4 sites in Neenah		
Delivery Mechanism	Workshop*		*Active
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> Illicit discharge detection and elimination <input type="checkbox"/> Household hazardous waste disposal/pet waste management/vehicle washing <input type="checkbox"/> Yard waste management/pesticide and fertilizer application <input checked="" type="checkbox"/> Stream and shoreline management <input type="checkbox"/> Residential infiltration <input type="checkbox"/> Construction sites and post-construction storm water management <input checked="" type="checkbox"/> Pollution prevention <input type="checkbox"/> Green infrastructure/low impact development <input type="checkbox"/> Other: <input type="text"/>	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input checked="" type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	11-50	<input checked="" type="radio"/> Yes <input type="radio"/> No

b. Brief explanation on Public Education and Outreach reporting. *Limit response to 250 characters and/or attach supplemental information on the attachments page.*

2. Public Involvement and Participation

a. Permit Activities. Complete the following information on Public Involvement and Participation Activities related to storm water. Select the Delivery Mechanism that best describes how the permit activities were conveyed to your population. Use the Add Event to add additional entries.

Event Start Date	5/9/2020		
Project/Event Name	Renew the Slough / Renew Neenah		
Delivery Mechanism	Public Workshop		
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
<input type="checkbox"/> MS4 Annual Report <input type="checkbox"/> Storm Water Management Program <input type="checkbox"/> Storm Water related ordinance <input checked="" type="checkbox"/> Other: Shoreline health and water quality	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input checked="" type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	11-50	<input type="radio"/> Yes <input checked="" type="radio"/> No

b. Volunteer Activities. Complete the following information on Public Involvement and Participation Activities related to storm water. Select the Delivery Mechanism that best describes how volunteer activities were conveyed to your population. Use the Add Event to add additional entries.

Event Start Date	4/21/2020		
Project/Event Name	Stormwater Advisory Committee		
Delivery Mechanism	Citizen committee meeting		
Topics Covered	Target Audience	Estimated People Reached (Optional)	Regional Effort (Optional)
Volunteer Opportunity	<input checked="" type="checkbox"/> General Public <input type="checkbox"/> Public Employees <input type="checkbox"/> Residents <input type="checkbox"/> Businesses <input type="checkbox"/> Contractors <input type="checkbox"/> Developers <input type="checkbox"/> Industries <input type="checkbox"/> Other	1 - 10	<input type="radio"/> Yes <input checked="" type="radio"/> No

c. Brief explanation on Public Involvement and Participation reporting. *Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Form 3400-224 (09/20)

Minimum Control Measures - Section 3 : Complete

3. Illicit Discharge Detection and Elimination

a. How many total outfalls does the municipality have?

 Unsure

- b. How many outfalls did the municipality evaluate as part of their routine ongoing field screening program? Unsure
- c. From the municipality's routine screening, how many were confirmed illicit discharges? Unsure
-
- d. How many illicit discharge complaints did the municipality receive? Unsure
- e. From the complaints received, how many were confirmed illicit discharges? Unsure
-
- f. How many of the identified illicit discharges did the municipality eliminate in the reporting year (from both routine screening and complaints)? Unsure

(If the sum of 3.c. and 3.e. does not equal 3.f., please explain below.)

- g. How many of the following enforcement mechanisms did the municipality use to enforce its illicit discharge ordinance? Check all that apply and enter the number of each used in the reporting year. Unsure

- Verbal Warning
- Written Warning (including email)
- Notice of Violation
- Civil Penalty/ Citation

Additional Information: _____

- h. Brief explanation on Illicit Discharge Detection and Elimination reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Minimum Control Measures - Section 4 : Complete

4. Construction Site Pollutant Control

- a. How many total construction sites with one acre or more of land disturbing construction activity were active at any point in the reporting year? Unsure
- b. How many construction sites with one acre or more of land disturbing construction activity did the municipality issue permits for in the reporting year? Unsure
- c. How many erosion control inspections did the municipality complete in the reporting year? Unsure
-
- d. What types of enforcement actions does the municipality have available to compel compliance with the regulatory mechanism? Check all that apply and enter the number of each used in the reporting year. Unsure

- No Authority
- Verbal Warning

<input checked="" type="checkbox"/> Written Warning (including email)	2
<input checked="" type="checkbox"/> Notice of Violation	0
<input checked="" type="checkbox"/> Civil Penalty/ Citation	0
<input checked="" type="checkbox"/> Stop Work Order	0
<input type="checkbox"/> Forfeiture of Deposit	
<input type="checkbox"/> Other - Describe below	

e. Brief explanation on Construction Site Pollutant Control reporting . *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Minimum Control Measures - Section 5 : Complete

5. Post-Construction Storm Water Management

a. How many sites with new structural storm water management facilities* have received local approval ? Unsure

*Engineered and constructed systems that are designed to provide storm water quality control such as wet detention ponds, constructed wetlands, infiltration basins, grassed swales, permeable pavement, catch basin sumps, etc.

b. Does the municipality utilize privately owned storm water management facilities in its pollutant reduction analysis? Yes No Unsure

c. If Yes, How many privately owned storm water management facilities were inspected in the reporting year ? Unsure

Inspections completed by private land owners should be included in the reported number.

d. What types of enforcement actions does the municipality have available to compel compliance with the regulatory mechanism? Check all that apply and enter the number of each used in the reporting year. Unsure

<input type="checkbox"/> No Authority	
<input checked="" type="checkbox"/> Verbal Warning	1
<input checked="" type="checkbox"/> Written Warning (including email)	0
<input checked="" type="checkbox"/> Notice of Violation	0
<input checked="" type="checkbox"/> Civil Penalty/ Citation	0
<input type="checkbox"/> Forfeiture of Deposit	
<input checked="" type="checkbox"/> Complete Maintenance	0
<input checked="" type="checkbox"/> Bill Responsible Party	0
<input type="checkbox"/> Other - Describe below	

e. Brief explanation on Post-Construction Storm Water Management reporting . *If*

marked 'Unsure' on any questions above, justify your reasoning. Limit your response to 250 characters and/or attach supplemental information on the attachments page.

Form 3400-224 (09/20)

Minimum Control Measures - Section 6 : Complete

6. Pollution Prevention

Storm Water Management Facility Inspections Not Applicable

- a. Enter the total number of municipally owned or operated structural storm water management facilities ? Unsure
- b. How many new municipally owned storm water management facilities were installed in the reporting year ? Unsure
- c. How many municipally owned storm water management facilities were inspected in the reporting year? Unsure
- d. What elements are looked at during inspections (250 character limit)?

Ponds are inspected for the presence of erosion along the side slopes and inlet and outlet structures, sediment depths, presence of invasive species, excessive algae and condition of structures.

- e. How many of these facilities required maintenance? Unsure
- f. Brief explanation on Storm Water Management Facility inspection reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Public Works Yards & Other Municipally Owned Properties (SWPPP Plan Review) Not Applicable

- g. How many municipal properties require a SWPPP? Unsure
- h. How many inspections of municipal properties have been conducted in the reporting year? Unsure
- i. Have amendments to the SWPPPs been made?
 Yes No Unsure
- j. If yes, describe what changes have been made. Limit response to 250 characters and/or attach supplemental information on the attachment page:

- k. Brief explanation on Storm Water Pollution Prevention Plan reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Just minor cleanup in high use areas required.

Collection Services - *Street Sweeping / Cleaning Program* Not Applicable

- l. Did the municipality conduct street sweeping/cleaning during the reporting year?
 Yes No Unsure
- m. If known, how many tons of material was removed? Unsure
- n. Does the municipality have a low hazard exemption for this material? Yes No
- o. If street cleaning is identified as a storm water best management practice in the pollutant loading analysis, was street cleaning completed at the assumed frequency?
 Yes - Explain frequency Every 3 weeks - ongoing
 No - Explain _____
 Not Applicable

Collection Services - *Catch Basin Sump Cleaning Program* Not Applicable

- p. Did the municipality conduct catch basin sump cleaning during the reporting year?
 Yes No Unsure
- q. How many catch basin sumps were cleaned in the reporting year? Unsure
- r. If known, how many tons of material was collected? Unsure
- s. Does the municipality have a low hazard exemption for this material? Yes No
- t. If catch basin sump cleaning is identified as a storm water best management practice in the pollutant loading analysis, was cleaning completed at the assumed frequency?
 Yes- Explain frequency _____
 No - Explain _____
 Not Applicable

Collection Services - *Leaf Collection Program* Not Applicable

- u. Does the municipality conduct curbside leaf collection? Yes No Unsure
- v. Does the municipality notify homeowners about pickup? Yes No Unsure
- w. Where are the residents directed to store the leaves for collection?
 Pile on terrace Pile in street Bags on terrace Unsure
 Other - Describe _____
- x. What is the frequency of collection?
Weekly to every other week
- y. Is collection followed by street sweeping/cleaning? Yes No Unsure
- z. Brief explanation on Collection Services reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page*
-

Winter Road Management Not Applicable

*Note: We are requesting information that goes beyond the reporting year, answer the best you can.

aa. How many lane-miles of roadway is the municipality responsible for doing snow and ice control? Unsure

ab. Provide amount of de-icing products used by month last winter season?
Solids (tons) (ex. sand, or salt-sand)

Product	Oct	Nov	Dec	Jan	Feb	Mar
Salt	<input type="text" value="10"/>	<input type="text" value="10"/>	<input type="text" value="185"/>	<input type="text" value="275"/>	<input type="text" value="120"/>	<input type="text" value="0"/>

Liquids (gallons) (ex. brine)

	Oct	Nov	Dec	Jan	Feb	Mar
Brine	<input type="text" value="100"/>	<input type="text" value="0"/>	<input type="text" value="7000"/>	<input type="text" value="13650"/>	<input type="text" value="6400"/>	<input type="text" value="0"/>

ac. Was salt applying machinery calibrated in the reporting year? Yes No Unsure

ad. Have municipal personnel attended salt reduction strategy training in the reporting year? Yes No Unsure

Training Date	Training Name	# Attendance
<input type="text" value="10/6/2020"/>	<input type="text" value="APWA Winter Maintenance"/>	<input type="text" value="4"/>

ae. Brief explanation on Winter Road Management reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page*

Internal (Staff) Education & Communication

af. Has training or education been held for municipal or other personnel involved in implementing each of the pollution prevention program elements? Yes No Unsure

If yes, describe what training was provided (250 character limit):

When:

How many attended:

ag. Describe how the municipality has kept the following local officials and municipal staff aware of the municipal storm water discharge permit programs and its requirements.

Elected Officials

Municipal Officials

Appropriate Staff (such as operators, Department heads, and those that interact with public)

Staff attend meetings with DNR staff giving updates to the permit, watch webinars and informational papers.

- ah. Brief explanation on Internal Education reporting. *If you marked Unsure for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Form 3400-224 (09/20)

Minimum Control Measures - Section 7 : Complete

7. Storm Sewer System Map

- a. Did the municipality update their storm sewer map this year?

Yes No Unsure

If yes, check the areas the map items that got updated or changed:

- Storm water treatment facilities
 Storm pipes
 Vegetated swales
 Outfalls
 Other - Describe below

The storm sewer map was also converted to ArcGIS Pro to be used with Esri Suite Products. The Explorer app was also ...

- b. Brief explanation on Storm Sewer System Map reporting. *If you marked Unsure for an question for any questions above, justify the reasoning. Limit response to 250 characters and/or attach supplemental information on the attachments page.*

Minor adjustments were made as well as new subdivision storm pipes and manholes added to the map.

Final Evaluation - Complete

Fiscal Analysis

Complete the fiscal analysis table provided below. For municipalities that do not break out funding into permit program elements, please enter the monetary amount to your best estimate of what funding may be going towards these programs.

Annual Expenditure Reporting Year	Budget Reporting Year	Budget Upcoming Year	Source of Funds
-----------------------------------	-----------------------	----------------------	-----------------

Element: Public Education and Outreach

1824	1911	1640	<u>Storm water utility</u>
------	------	------	----------------------------

Element: Public Involvement and Participation

1824	1911	1640	<u>Storm water utility</u>
------	------	------	----------------------------

Element: Illicit Discharge Detection and Elimination

28831	38232	29610	<u>Storm water utility</u>
-------	-------	-------	----------------------------

Element: Construction Site Pollutant Control

18876	19176	19224	<u>Storm water utility</u>
-------	-------	-------	----------------------------

Element: Post-Construction Storm Water Management

12584	12784	12816	<u>Storm water utility</u>
-------	-------	-------	----------------------------

Element: Pollution Prevention

490560	467250	501510	<u>Storm water utility</u>
--------	--------	--------	----------------------------

Other (describe)

			<u>Select...</u>
--	--	--	------------------

Please provide a justification for a "0" entered in the Fiscal Analysis. *Limit response to 250 characters.*

Water Quality

a: Were there any known water quality improvements in the receiving waters to which the municipality's storm sewer system directly discharges to?

- Yes No Unsure If Yes, explain below:

b: Were there any known water quality degradation in the receiving waters to which the municipality's storm sewer system directly discharges to?

- Yes No Unsure If Yes, explain below:

c: Have any of the receiving waters that the municipality discharges to been added to the impaired waters list during the reporting year?

Yes No Unsure

d: Has the municipality evaluated their storm water practices to reduce the pollutants of concern?

Yes No Unsure

Storm Water Quality Management

a. Has the municipality completed or updated modeling in the reporting year (relating to developed urban area performance standards of s. NR 151.13(2)(b)1., Wis. Adm. Code)? Yes No

b. If yes, enter percent reduction in the annual average mass discharging from the entire MS4 to surface waters of the state as compared to implementing no storm water management controls:

Total suspended solids (TSS)

Total phosphorus (TP)

Status of Total Maximum Daily Loads (TMDLs) Implementation

The permittee Neenah, City is subject to the following approved TMDLs: Lower Fox River Basin and Lower Green Bay; Upper Fox and Wolf River Basin

The permittee intends to comply with the following permit requirements to show progress towards meeting the TMDL:

[A.3.1] The Permittee is following the TMDL Compliance Plan, which received Department concurrence prior to April 30, 2019.

The permittee is confirming that all planned efforts are on schedule.

Agree Disagree

An attached explanation is required.

[A.6.3] Final Documentation.

The permittee is confirming that all planned efforts are on schedule to submit the final documentation materials [updates to mapping, modeling, tabular summary, and Implementation Plan] under section A.6.3 by October 31, 2023.

Agree Disagree

[C.3-4].a Which Compliance option does the permittee anticipate choosing?

TMDL Implementation Plan Adaptive Management Project

[C.3-4].b The Permittee is confirming that all planned efforts are on schedule to meet requirements due to the department.

- For an Adaptive Management project, a plan is required within 36 months of the TMDL approval date.
- For TMDL Implementation, updates to mapping, modeling, tabular summary, and Implementation Plan documents are required within 48 months of the TMDL approval date.)

Agree Disagree

Additional Information

Based on the municipality's storm water program evaluation, describe any proposed changes to the municipality's storm water program. *If your response exceeds the 250 character limit, attach supplemental information on the attachments page.*

A.3.1 Response: Harrison North Pond was not completed in 2020 as proposed due to additional land acquisition and redesign and is now scheduled to be completed in 2021.

Requests for Assistance on Understanding Permit Programs

Would the municipality like the Department to contact them about providing more information on understanding any of the Municipal Separate Storm Sewer Permit programs?

Please select all that apply:

- Public Education and Outreach
- Public Involvement and Participation
- Illicit Discharge Detection and Elimination
- Construction Site Pollutant Control
- Post-Construction Storm Water Management
- Pollution Prevention
- Storm Water Quality Management
- Storm Sewer System Map
- Water Quality Concerns
- Compliance Schedule Items Due
- MS4 Program Evaluation

Required Attachments and Supplemental Information

Any other MS4 program information for inclusion in the Annual Report may be attached on here. Use the Add Additional Attachments to add multiple documents.

Upload Required Attachments (15 MB per file limit) - [Help reduce file size and trouble shoot file uploads](#)

***Required Item**

Note: To replace an existing file, use the 'Click here to attach file ' link or press the to delete an item.

Storm Sewer System Map

 File Attachment

[StormSystemMap.pdf](#)

TMDL Status Explanation

 File Attachment

[TMDLStatusResponse.pdf](#)

Attach - Other Supporting Documents

AR SWGroupReport

 File Attachment

[2020NEWSCAnnualReport.pdf](#)

AR SWGroupReport

 File Attachment

[2020NEWSCOUTREACHREPORT.pdf](#)

(To remove items, use your cursor to hover over the attachment section. When the drop down arrow appears, select remove item)

Attach - Permit Compliance Documents

EO Program

 File Attachment

[PublicEducationOutreach.pdf](#)

IP Program

 File Attachment

[PublicInvolvementParticipation.pdf](#)

IDDE Program

 File Attachment

[OutfallInspectionFlowChart.pdf](#)

IDDE Program

 File Attachment

[IDDEPoliciesandProcedures.pdf](#)

CS Program

 File Attachment

[ErosionControllInspectionProcedure.pdf](#)

CS Program

 File Attachment

[ErosionControlProcedureFlowchart.pdf](#)

PCSSW Program

 File Attachment

[ErosionControllInspectionProcedure.pdf](#)

PP BMPInventory

 File Attachment

[BMPlist.pdf](#)

PP BMPInsp

 File Attachment

[TypicalPondMaintenancePlan.pdf](#)

(To remove items, use your cursor to hover over the attachment section. When the drop down arrow appears, select remove item)

Sign and Submit Your Application

Steps to Complete the signature process

1. Read and Accept the Terms and Conditions
2. Press the Submit and Send to the DNR button

NOTE: For security purposes all email correspondence will be sent to the address you used when registering your WAMS ID. This may be a different email than that provided in the application. For information on your WAMS account click [HERE](#).

Terms and Conditions

Certification: I hereby certify that I am an authorized representative of the municipality covered under Neenah, City MS4 Permit for which this annual report or other compliance document is being submitted, and that the information contained in this submittal and all attachments were gathered and prepared under my direction or supervision. Based on my inquiry of the person or persons under my direction or supervision involved in the preparation of this document, to the best of my knowledge, the information is true, accurate, and complete. I further certify that the municipality's governing body or delegated representatives have reviewed or been apprised of the contents of this annual report. I understand that Wisconsin law provides severe penalties for submitting false information.

Signee (must check current role prior to accepting terms and conditions)

- Authorized municipal contact using WAMS ID.
- Delegation of Signature Authority (Form 3400-220) for agent signing on the behalf of the authorized municipal contact.
- Agent seeking to share this item with authorized municipal contact (authorized municipal contact must get WAMS id and complete signature).

Name: Gerry Kaiser

Title: Neenah - Director of Public Works

Authorized Signature.

Signed by : i:0#.f|wamsmembership|gerkai on 2021-03-31T15:51:48

- I accept the above terms and conditions.

You have already signed and submitted this application to the DNR. Please [contact the Wisconsin DNR](#) for assistance.

After providing the final authorized signature, the system will send an email to the authorized party and any agents. This email will include a copy to the final read only version of this application.



Neenah Water Utility

211 Walnut St. PO Box 426 Neenah, WI 54957-0426

Office: (920) 886-6182 Cell: (920) 858-6300

Email: amach@ci.neenah.wi.us

Anthony L. Mach

Director of Neenah Water Utility

MEMORANDUM

DATE: April 12, 2021
TO: Waterworks Commission
FROM: Anthony L. Mach
RE: Request to Reallocate 2020 CIP Funds

The following two CIP projects were not completed in 2020:

1. Repave driveway on north and east side of building.
2. Replace fence and gate east side of Filtration Plant.

Staff would like to use these funds for replacing the fence and adding a new gate operator in conjunction with the 2021 driveway turnaround project.

Staff recommends reallocating the 2020 CIP funds for repaving plant driveway and replacing the gate and fence on east side of filtration plant to replacing the fence and adding a gate operator in conjunction with the 2021 Plant driveway turnaround project.

DRAFT



2020 Water Quality Report

Neenah Water: Quality From the Tap

This is the annual report on the quality of water delivered by the Neenah Water Utility. This report meets the Federal Safe Drinking Water Act (SDWA) requirements for "Consumer Confidence Reports", and contains information on the source of Neenah's water, its constituents, and the health risks associated with the contaminants.

Lake Winnebago is Primary Source of Neenah Drinking Water

The Neenah Water Treatment Plant is supplied by surface water from Lake Winnebago. We also have an emergency intake in the Fox River near Riverside Park. The sources of drinking water, both tap water and bottled water, include rivers, lakes, streams, ponds, reservoirs, springs and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or human activity. Contaminants that may be present in source water include:

1. Microbial contaminants, such as viruses and bacteria, which may come from sewage treatment plants, septic systems, agricultural livestock operations and wildlife.
2. Inorganic contaminants, such as salts and metals, which can be naturally occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining or farming.
3. Pesticides and herbicides, which may come from a variety of sources such as agriculture, urban storm water runoff and residential uses.
4. Organic chemical contaminants, including synthetic and volatile organic chemicals, which are by-products of industrial processes and petroleum production, and can also come from gas stations, urban storm water runoff and septic systems.
5. Radioactive contaminants, which can be naturally occurring or be the result of oil and gas production and mining activities.

In order to ensure that tap water is safe to drink, EPA prescribes regulations that limit the amount of certain contaminants in water provided by public water systems. FDA regulations establish limits for contaminants in bottled water, which shall provide the same protection for public health.

To obtain a summary of the source water assessment please contact Gary Gorges at 920-886-6196.



dreamstime.com

HEALTH INFORMATION

Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's safe drinking water hotline (800-426-4791).

Some people may be more vulnerable to contaminants in drinking water than the general population. Immuno-compromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from their health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by cryptosporidium and other microbial contaminants are available from the Environmental Protection Agency's safe drinking water hotline (800-426-4791).

Este informe contiene información importante acerca de su agua potable. Haga que alguien lo traduzca para usted, o hable con alguien que lo entienda.

Dlaim ntawv tshaabzu nuav muaj lug tseemceeb heev nyob rua huv kws has txug cov dlej mej haus. Kuas ib tug paab txhais rua koj, los nrug ib tug kws paub lug

Detected Contaminants

Your water was tested for many contaminants last year. We are allowed to monitor for some contaminants less frequently than once a year. The following tables list only those contaminants which were detected in your water. If a contaminant was detected last year, it will appear in the following tables without a sample date. If the contaminant was not monitored last year, but was detected within the last 5 years, it will appear in the tables below along with the sample date.

Term	Definition
AL	Action Level: The concentration of a contaminant which, if exceeded, triggers treatment or other requirements which a water system must follow.
Level 1 Assessment	A Level 1 Assessment is a study of the water system to identify potential problems and determine, if possible, why total coliform bacteria have been found in our water system.
Level 2 Assessment	A Level 2 Assessment is a very detailed study of the water system to identify potential problems and determine, if possible, why an E. coli MCL violation has occurred or why total coliform bacteria have been found in our water system, or both, on multiple occasions.
Level Found	<u>For Disinfection Byproducts</u> : The Level Found for MCL compliance is calculated using the running annual average (RAA) of samples from each monitoring location across the system.
MCL	Maximum Contaminant Level: The highest level of a contaminant that is allowed in drinking water. MCLs are set as close to the MCLGs as feasible using the best available treatment technology.
MCLG	Maximum Contaminant Level Goal: The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
MFL	Million Fibers per Liter
MRDL	Maximum Residual Disinfectant Level: The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
MRDLG	Maximum Residual Disinfectant Level Goal: The level of a drinking water disinfectant below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
mrem/year	Millirems per year (a measure of radiation absorbed by the body)
NTU	Nephelometric Turbidity Units
pCi/l	Picocuries per liter (a measure of radioactivity)
ppm	Parts per million, or milligrams per liter (mg/l)
ppb	Parts per billion, or micrograms per liter (ug/l)
ppt	Parts per trillion, or nanograms per liter
ppq	Parts per quadrillion, or picograms per liter
TCR	Total Coliform Rule
TT	Treatment Technique: A required process intended to reduce the level of a contaminant in drinking water.

Disinfection Byproducts

Contaminant (units)	Site	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2020)	Violation	Typical Source of Contaminant
HAA5 (ppb)	D10	60	60	29	12–34		No	By-product of drinking water chlorination
TTHM (ppb)	D10	80	0	52.8	18.8–70.4		No	By-product of drinking water chlorination
HAA5 (ppb)	D16	60	60	27	12–34		No	By-product of drinking water chlorination
TTHM (ppb)	D16	80	0	46.9	21.0–70.4		No	By-product of drinking water chlorination
HAA5 (ppb)	D17	60	60	29	13–34		No	By-product of drinking water chlorination
TTHM (ppb)	D17	80	0	54.2	22.4–66.0		No	By-product of drinking water chlorination
HAA5 (ppb)	D4	60	60	28	12–35		No	By-product of drinking water chlorination
TTHM (ppb)	D4	80	0	54	22.2–71.9		No	By-product of drinking water chlorination

Inorganic Contaminants

Contaminant (units)	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2020)	Violation	Typical Source of Contaminant
ARSENIC (ppb)	10	N/A	0	0		No	Erosion of natural deposits; Water additive which promotes strong teeth; Discharge from fertilizer and aluminum factories
BARIUM (ppm)	2	2	0.004	0.004		No	Discharge of drilling wastes; Discharge from metal refineries; Erosion of natural deposits
FLUORIDE (ppm)	4	4	0.4	0.4		No	Erosion of natural deposits; Water additive which promotes strong teeth; Discharge from fertilizer and aluminum factories
NICKEL (ppb)	100	N/A	0.3900	0.3900		No	Nickel occurs naturally in soils, ground water and surface waters and is often used in electroplating, stainless steel and alloy products
NITRATE (NO ₃ -N) (ppm)	10	10	0.54	0.54		No	Runoff from fertilizer use; Leaching from septic tanks, sewage; Erosion of natural deposits
SODIUM (ppm)	N/A	N/A	13.00	13.00		No	N/A

Inorganic Contaminants

Contaminant (units)	Action Level	MCLG	90th Percentile Level Found	# of Results	Sample Date (if prior to 2020)	Violation	Typical Source of Contaminant
Copper (ppm)	AL=1.3	1.3	0.044	0 of 30 results were above the action level.		No	Corrosion of household plumbing systems; Erosion of natural deposits; Leaching from wood preservatives
Lead (ppb)	AL=15	0	5.90	0 of 30 results were above the action level.		No	Corrosion of household plumbing systems; Erosion of natural deposits

Synthetic Organic Contaminants including Pesticides and Herbicides

Contaminant (units)	MCL	MCLG	Level Found	Range	Sample Date (if prior to 2020)	Violation	Typical Source of Contaminant
ATRAZINE(ppb)	3	3	0	0		No	Runoff from herbicide used on crops
HEXACHLOROCYCLOPENTADIENE (ppm)	2	2	0.004	0.004		No	Discharge from chemical factories

Unregulated contaminants are those for which EPA has not established drinking water standards. The purpose of unregulated contaminant monitoring is to assist EPA in determining the occurrence of unregulated contaminants in drinking water and whether future regulation is warranted. EPA required us to participate in this monitoring. The EPA requires this report to list all unregulated contaminants that have been detected within the past 5 years.

Unregulated Contaminants

Contaminant (units)	Level Found	Range	Sample Date (if prior to 2020)
HAA5 (ppb)	26.2	17.5 – 34.7	2019
HAA5 (ppb)	27.7	26.0 – 29.0	2018
HAA6Br (ppb)	2.0	1.6 – 2.2	2019
HAA6Br (ppb)	2.7	2.7 – 2.8	2018
HAA9 (ppb)	28.2	19.1 – 36.4	2019
HAA9 (ppb)	30.4	28.7 – 31.7	2018
METOLACHLOR (DUAL) (ppb)	0.03	0.00–0.09	
SULFATE (ppm)	24	24	

TURBIDITY MONITORING

In accordance with s.NR810.29, Wisconsin Administrative Code, the treated surface water is monitored for turbidity to confirm that the filtered water is less than 0.3NTU. Turbidity is a measure of the cloudiness of water. We monitor for it because it is a good indicator of the effectiveness of our filtration system. During the year, the highest single entry point turbidity measurement was 0.10 NTU. The lowest monthly percentage of samples meeting the turbidity limits was 100 percent.

For More Information on Any Topic in This Report, Call the Numbers Listed Below:

- **Plant Manager, Gary Gorges :**
920-886-6196 E-mail: ggorges@ci.neenah.wi.us
- **Water Quality, Treatment, Leaks and Main Breaks:**
920-886-6190
- **Billing Questions, Name Changes, and Final Readings:**
920-886-6149
- **Meter Change Appointments:**
920-886-6180

Opportunity for Input on Decisions Affecting Your Water Quality

The Neenah Water Commission meets at 4:30 p.m. on the third Monday of each month. The meetings are in the Council Chambers at City Hall, 211 Walnut Street, Neenah.



Additional Health Information

If present, elevated levels of lead can cause serious health problems, especially for pregnant women and young children. Lead in drinking water is primarily from materials and components associated with service lines and home plumbing. Neenah Water Utility is responsible for providing high quality drinking water, but cannot control the variety of materials used in plumbing components. When your water has been sitting for several hours, you can minimize the potential for lead exposure by flushing your tap for 30 seconds to 2 minutes before using water for drinking or cooking. If you are concerned about lead in your water, you may wish to have your water tested. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available from the Safe Drinking Water Hotline or at www.epa.gov/safewater/lead.



Neenah Water Utility

211 Walnut St. PO Box 426 Neenah, WI 54957-0426

Office: (920) 886-6182 Cell: (920) 858-6300

Email: amach@ci.neenah.wi.us

Anthony L. Mach

Director of Neenah Water Utility

MEMORANDUM

DATE: April 14, 2021
TO: Waterworks Commission
FROM: Anthony L. Mach
RE: Request to Install Water Main on Courtney Court

A homeowner on Courtney Court in the Town of Neenah is commencing the process to annex into the City of Neenah. Their well has failed and the cost to replace the well exceeds the cost to annex into the City (including the cost to install a service and receive City water). In order to provide future benefits and fire protection to other homeowners on Courtney Court, staff have assessed the feasibility of installing a 6" water main along the northern section of Courtney Court. Only one quote for the installation was received, but staff are working on obtaining at least one more quote for the work.

The homeowner that wishes to annex will be responsible for paying the cost of their service installation and the assessment for the installation of water main and related appurtenances applicable to the property frontage. The additional cost of the water main would be held as a deferred assessment against the abutting properties.

Staff recommends approving the request to install water main on Courtney Court from Green Bay Road to a point 450' west for a cost not to exceed \$50,000.00. If the cost will exceed \$50,000.00, the Director will notify the Commission of any potential overages.

Director's Report
April 19, 2021

1. Water Loss Report.
2. The following Contracts were approved at the March 11, 2021 Board of Public Works meeting and awarded at the March 17, 2021 Common Council meeting:
 - Contract 1-21 for Sewer, Water Main, and Street Construction on Marathon Avenue. The total bid for Water is \$547,482.50 (approx. 25% of contract).
 - Contract 2-21 for Sewer, Water Main, and Street Construction on Fairview Avenue and Laudan Boulevard. The total bid for Water is \$669,030.00 (approx. 39% of contract).
 - Contract 3-21 for Sewer, Water Main, and Street Construction on Isabella Street and Olive Street Washington Avenue and Winneconne Avenue. The total bid for Water is \$357,002.50 (approx. 21% of contract).
3. The following Pay Estimates and Change Orders were approved at the April 13, 2021 Board of Public Works meeting:
 - Pay Estimate No. 1 for Contract 1-21, Sewer, Water Main and Street Construction on Marathon Avenue to Donald Hietpas & Sons, Inc., Little Chute, WI. There is no Water on this estimate.
 - Change Order No. 1 for Contract 2-21, Sewer, Water Main and Street Construction on Fairview Avenue and Laudan Boulevard to Carl Bowers & Sons Construction Company Inc., Kaukauna, WI, for Providing Temporary Water Service on Fairview Avenue in an amount not to exceed \$30,000.00.
 - Pay Estimate No. 1 for Contract 2-21, Sewer, Water Main and Street Construction on Fairview Avenue and Laudan Boulevard to Carl Bowers & Sons Construction Company, Inc., Kaukauna, WI. There is no Water on this estimate.
4. Construction update.
5. PSC Solar Grant update.
6. The next Water Commission Meeting is scheduled for May 17, 2021.

**NEENAH WATER UTILITY
PRODUCTION/UNBILLED WATER REPORT**

**THREE MONTH TOTALS
(1000 GALLONS)**

USAGE PERIOD	RAW WATER	FINISHED WATER	BILLED WATER	WATER LOSS ACCOUNTED	WATER LOSS UNACCOUNTED
CURRENT THREE MONTHS (Dec, Jan, Feb)	270,840	264,590	195,160	12,545	56,885
MOST RECENT THREE MONTHS (Nov, Dec, Jan)	267,940	261,550	210,080	11,425	40,045
1 YEAR AGO (Dec, Jan, Feb)	258,120	250,920	207,156	33,908	9,856

NOTES:

Raw water is the total amount of raw water withdrawn from Lake Winnebago / Fox River during the indicated period.

Finished water is the total amount of water entering the distribution system during the indicated period

Billed water is the total usage during the indicated period.

Water loss accounted includes internal plant usage, estimated loss from known main breaks and service leaks, and hydrant flushing.

Water loss unaccounted is calculated by subtracting the billed water and water loss accounted from the finished water.

**DAILY AVERAGE
(MGD)**

USAGE PERIOD	RAW WATER	FINISHED WATER
Feb, 2021	3.13	3.07
Jan, 2021	2.94	2.87
Jan, 2020	2.83	2.74

CITY OF NEENAH
Bid Tab for Contract 1-21
Marathon Avenue
Sanitary Sewer, Water Main and Stree Construction
Tuesday, February 23, 2021 @ 9:00 AM

DESCRIPTION	APPROXIMATE QUANTITY	UNIT OF MEASURE	Don Hieptas & Sons, Inc.		PTS Contractors, Inc.		Kruczek Construction, Inc.		Jossart Brothers, Inc.		De Groot, Inc.		Carl Bowers & Sons Constr.	
			Total Bid Price Unit Price	\$2,198,385.50 Total Cost	Total Bid Price Unit Price	\$2,221,335.00 Total Cost	Total Bid Price Unit Price	\$2,254,254.54 Total Cost	Total Bid Price Unit Price	\$2,279,453.00 Total Cost	Total Bid Price Unit Price	\$2,281,645.19 Total Cost	Total Bid Price Unit Price	\$2,286,920.00 Total Cost
A. Sanitary Sewer														
Repair 15" Sanitary Sewer (Station 22+50)	1	Each	\$6,400.00	\$6,400.00	\$6,700.00	\$6,700.00	\$4,800.00	\$4,800.00	\$6,000.00	\$6,000.00	\$4,435.00	\$4,435.00	\$12,000.00	\$12,000.00
Furnish and Relay 12-inch PVC Sanitary Sewer	60	Lin. Ft.	\$90.00	\$5,400.00	\$100.00	\$6,000.00	\$105.00	\$6,300.00	\$107.00	\$6,420.00	\$102.00	\$6,120.00	\$120.00	\$7,200.00
Furnish and Relay 10-inch PVC Sanitary Sewer	50	Lin. Ft.	\$88.00	\$4,400.00	\$98.00	\$4,900.00	\$103.00	\$5,150.00	\$104.00	\$5,200.00	\$99.00	\$4,950.00	\$100.00	\$5,000.00
Furnish and Relay 8-inch PVC Sanitary Sewer	530	Lin. Ft.	\$68.00	\$36,040.00	\$83.00	\$43,990.00	\$71.75	\$38,027.50	\$97.00	\$51,410.00	\$74.00	\$39,220.00	\$95.00	\$50,350.00
Furnish and Relay 6 inch Sanitary Lateral in ROW (42)	1,500	Lin. Ft.	\$89.00	\$133,500.00	\$85.00	\$127,500.00	\$91.50	\$137,250.00	\$82.00	\$123,000.00	\$77.00	\$115,500.00	\$80.00	\$120,000.00
Furnish and Relay 6 inch Sanitary Lateral ROW to structure	100	Lin. Ft.	\$64.00	\$6,400.00	\$81.00	\$8,100.00	\$67.53	\$6,753.00	\$75.00	\$7,500.00	\$65.00	\$6,500.00	\$90.00	\$9,000.00
Furnish and Pipeburst 6-inch Sanitary Lateral (3)	200	Lin. Ft.	\$30.00	\$6,000.00	\$30.00	\$6,000.00	\$30.50	\$6,100.00	\$30.60	\$6,120.00	\$31.00	\$6,200.00	\$30.00	\$6,000.00
Furnish and Pipeburst 4-inch Sanitary Lateral (39)	1,500	Lin. Ft.	\$5.00	\$7,500.00	\$15.00	\$22,500.00	\$5.00	\$7,500.00	\$5.10	\$7,650.00	\$5.25	\$7,875.00	\$15.00	\$22,500.00
Reconnect Sanitary Lateral at Foundation - Pipeburst	3	Each	\$2,000.00	\$6,000.00	\$1,500.00	\$4,500.00	\$2,000.00	\$6,000.00	\$2,040.00	\$6,120.00	\$2,081.00	\$6,243.00	\$1,500.00	\$4,500.00
Reconnect under basement floor - Pipeburst	40	Each	\$2,700.00	\$108,000.00	\$2,500.00	\$100,000.00	\$2,700.00	\$108,000.00	\$2,754.00	\$110,160.00	\$2,810.00	\$112,400.00	\$2,500.00	\$100,000.00
Extra Hole - Pipeburst	2	Each	\$800.00	\$1,600.00	\$500.00	\$1,000.00	\$800.00	\$1,600.00	\$816.00	\$1,632.00	\$833.00	\$1,666.00	\$500.00	\$1,000.00
Reconnect Lateral to Main	3	Each	\$550.00	\$1,650.00	\$870.00	\$2,610.00	\$800.00	\$2,400.00	\$1,200.00	\$3,600.00	\$2,000.00	\$6,000.00	\$1,800.00	\$5,400.00
Furnish and Install Standard Manhole (3)	24	Ver. Ft.	\$350.00	\$8,400.00	\$385.00	\$9,240.00	\$380.00	\$9,120.00	\$325.00	\$7,800.00	\$458.00	\$10,992.00	\$320.00	\$7,680.00
Remove Sanitary Manhole	4	Each	\$400.00	\$1,600.00	\$350.00	\$1,400.00	\$223.00	\$892.00	\$400.00	\$1,600.00	\$505.00	\$2,020.00	\$300.00	\$1,200.00
Adjust Sanitary Manhole	2	Each	\$250.00	\$500.00	\$250.00	\$500.00	\$800.00	\$1,600.00	\$255.00	\$510.00	\$303.00	\$606.00	\$800.00	\$1,600.00
Adjust Sanitary Manhole - Special	10	Each	\$875.00	\$8,750.00	\$900.00	\$9,000.00	\$800.00	\$8,000.00	\$255.00	\$2,550.00	\$758.00	\$7,580.00	\$800.00	\$8,000.00
Clean and Televiser Sewer (Sanitary only)	1	Lump Sum	\$670.00	\$670.00	\$1,300.00	\$1,300.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,818.00	\$1,818.00	\$700.00	\$700.00
Total Part A				\$342,810.00		\$355,240.00		\$350,992.50		\$348,772.00		\$340,125.00		\$362,130.00
B. Water Main														
Furnish & Install 12-inch PVC-C-900 Main	2,580	Lin. Ft.	\$89.00	\$229,620.00	\$89.00	\$229,620.00	\$87.50	\$225,750.00	\$95.00	\$245,100.00	\$91.00	\$234,780.00	\$97.00	\$250,260.00
Furnish & Install 8-inch PVC C-900 Main	440	Lin. Ft.	\$102.75	\$45,210.00	\$84.00	\$36,960.00	\$72.00	\$31,680.00	\$85.00	\$37,400.00	\$72.50	\$31,900.00	\$85.00	\$37,400.00
Pipeburst & Install 10-inch SDR9 HDPE Force Main	1,435	Lin. Ft.	\$53.50	\$76,772.50	\$30.00	\$43,050.00	\$60.00	\$86,100.00	\$65.00	\$93,275.00	\$61.25	\$87,893.75	\$67.00	\$96,145.00
Furnish & Install 12-inch Valve w/ Box	9	Each	\$2,800.00	\$25,200.00	\$3,000.00	\$27,000.00	\$3,450.00	\$31,050.00	\$3,400.00	\$30,600.00	\$3,400.00	\$30,600.00	\$3,175.00	\$28,575.00
Furnish & Install 8-inch Valve w/ Box	5	Each	\$1,660.00	\$8,300.00	\$1,800.00	\$9,000.00	\$1,975.00	\$9,875.00	\$1,950.00	\$9,750.00	\$2,015.00	\$10,075.00	\$1,800.00	\$9,000.00
Furnish & Install 1.25-inch Service Brass Set	41	Each	\$505.00	\$20,705.00	\$670.00	\$27,470.00	\$610.00	\$25,010.00	\$600.00	\$24,600.00	\$989.00	\$40,549.00	\$600.00	\$24,600.00
Furnish & Install 2-inch Service Brass Set	4	Each	\$1,050.00	\$4,200.00	\$1,300.00	\$5,200.00	\$1,300.00	\$5,200.00	\$1,250.00	\$5,000.00	\$1,680.00	\$6,720.00	\$1,200.00	\$4,800.00
Furnish & Install 1.25-inch PE Water Service in ROW by Trenching or Pulling (41)	1,400	Lin. Ft.	\$60.00	\$84,000.00	\$60.00	\$84,000.00	\$56.00	\$78,400.00	\$62.00	\$86,800.00	\$52.00	\$72,800.00	\$65.00	\$91,000.00
Furnish & Install 2-inch PE Water Service in ROW by Trenching or Pulling (4)	100	Lin. Ft.	\$70.00	\$7,000.00	\$61.00	\$6,100.00	\$91.00	\$9,100.00	\$67.00	\$6,700.00	\$55.00	\$5,500.00	\$67.00	\$6,700.00

DESCRIPTION	APPROXIMATE QUANTITY	UNIT OF MEASURE	Don Hieptas & Sons, Inc.		PTS Contractors, Inc.		Kruczek Construction, Inc.		Jossart Brothers, Inc.		De Groot, Inc.		Carl Bowers & Sons Constr.	
			Total Bid Price Unit Price	\$2,198,385.50 Total Cost	Total Bid Price Unit Price	\$2,221,335.00 Total Cost	Total Bid Price Unit Price	\$2,254,254.54 Total Cost	Total Bid Price Unit Price	\$2,279,453.00 Total Cost	Total Bid Price Unit Price	\$2,281,645.19 Total Cost	Total Bid Price Unit Price	\$2,286,920.00 Total Cost
Furnish & Install Cathodic Protection to Water Service	45	Each	\$80.00	\$3,600.00	\$56.00	\$2,520.00	\$34.00	\$1,530.00	\$50.00	\$2,250.00	\$78.00	\$3,510.00	\$75.00	\$3,375.00
Furnish & Install Service from ROW to House by Excavation	25	Lin. Ft.	\$45.00	\$1,125.00	\$58.00	\$1,450.00	\$38.00	\$950.00	\$50.00	\$1,250.00	\$65.00	\$1,625.00	\$60.00	\$1,500.00
Furnish & Install Service from ROW to Structure by Excavation in same Trench as Sanitary Lateral	25	Lin. Ft.	\$10.00	\$250.00	\$58.00	\$1,450.00	\$38.00	\$950.00	\$25.00	\$625.00	\$21.00	\$525.00	\$40.00	\$1,000.00
Furnish & Install Service from ROW to Structure by Pulling w/Sanitary Sewer Pipeburst	100	Lin. Ft.	\$3.00	\$300.00	\$5.00	\$500.00	\$3.00	\$300.00	\$3.10	\$310.00	\$3.15	\$315.00	\$5.00	\$500.00
Furnish & Install Service from ROW to Structure by Drilling	25	Lin. Ft.	\$50.00	\$1,250.00	\$40.00	\$1,000.00	\$51.00	\$1,275.00	\$51.00	\$1,275.00	\$52.00	\$1,300.00	\$40.00	\$1,000.00
Water Service Connection to Structure	4	Each	\$500.00	\$2,000.00	\$350.00	\$1,400.00	\$500.00	\$2,000.00	\$510.00	\$2,040.00	\$521.00	\$2,084.00	\$350.00	\$1,400.00
Water Service Extra Hole (Curb Stop Connection)	1	Each	\$800.00	\$800.00	\$500.00	\$500.00	\$800.00	\$800.00	\$816.00	\$816.00	\$833.00	\$833.00	\$800.00	\$800.00
Furnish & Install Hydrant, Lead and Valve	4	Each	\$6,050.00	\$24,200.00	\$7,300.00	\$29,200.00	\$7,000.00	\$28,000.00	\$6,800.00	\$27,200.00	\$6,870.00	\$27,480.00	\$6,100.00	\$24,400.00
Furnish & Install 12-inch Live Tap and Valve	1	Each	\$7,000.00	\$7,000.00	\$7,200.00	\$7,200.00	\$7,100.00	\$7,100.00	\$7,500.00	\$7,500.00	\$7,460.00	\$7,460.00	\$9,000.00	\$9,000.00
Abandon Hydrant	3	Each	\$700.00	\$2,100.00	\$400.00	\$1,200.00	\$335.00	\$1,005.00	\$400.00	\$1,200.00	\$656.00	\$1,968.00	\$300.00	\$900.00
Abandon Valve Box/Manhole	11	Each	\$350.00	\$3,850.00	\$90.00	\$990.00	\$335.00	\$3,685.00	\$150.00	\$1,650.00	\$250.00	\$2,750.00	\$400.00	\$4,400.00
Total Part B				\$547,482.50		\$515,810.00		\$549,760.00		\$585,341.00		\$570,667.75		\$596,755.00
C. Storm Sewer														
Furnish and elay 12-inch Storm Sewer	10	Lin. Ft.	\$100.00	\$1,000.00	\$175.00	\$1,750.00	\$108.75	\$1,087.50	\$67.00	\$670.00	\$154.00	\$1,540.00	\$85.00	\$850.00
Furnish and Relay 10-inch Storm Sewer	750	Lin. Ft.	\$53.00	\$39,750.00	\$72.00	\$54,000.00	\$56.00	\$42,000.00	\$64.00	\$48,000.00	\$57.00	\$42,750.00	\$52.00	\$39,000.00
Furnish and Install 6-inch Storm Sewer Lateral (2)	50	Lin. Ft.	\$62.00	\$3,100.00	\$55.00	\$2,750.00	\$43.00	\$2,150.00	\$49.00	\$2,450.00	\$56.00	\$2,800.00	\$50.00	\$2,500.00
Furnish and Install 4-inch Storm Sewer Lateral (23)	1,200	Lin. Ft.	\$48.75	\$58,500.00	\$49.00	\$58,800.00	\$37.00	\$44,400.00	\$47.00	\$56,400.00	\$48.00	\$57,600.00	\$45.00	\$54,000.00
Furnish and Install Catch Basin	26	Each	\$1,350.00	\$35,100.00	\$1,450.00	\$37,700.00	\$1,575.00	\$40,950.00	\$1,650.00	\$42,900.00	\$1,674.00	\$43,524.00	\$1,400.00	\$36,400.00
Furnish and Install Sump Pump pit w/ Sanitary Pipeburst	4	Each	\$200.00	\$800.00	\$500.00	\$2,000.00	\$200.00	\$800.00	\$205.00	\$820.00	\$210.00	\$840.00	\$500.00	\$2,000.00
Furnish and Install Sump Pump pit (separate)	2	Each	\$500.00	\$1,000.00	\$750.00	\$1,500.00	\$500.00	\$1,000.00	\$510.00	\$1,020.00	\$521.00	\$1,042.00	\$750.00	\$1,500.00
Remove Storm Manhole	1	Each	\$600.00	\$600.00	\$230.00	\$230.00	\$300.00	\$300.00	\$400.00	\$400.00	\$505.00	\$505.00	\$300.00	\$300.00
Remove Storm Catch Basin	26	Each	\$200.00	\$5,200.00	\$200.00	\$5,200.00	\$200.00	\$5,200.00	\$300.00	\$7,800.00	\$202.00	\$5,252.00	\$200.00	\$5,200.00
Repair Existing Storm Manhole	10	Each	\$500.00	\$5,000.00	\$870.00	\$8,700.00	\$300.00	\$3,000.00	\$400.00	\$4,000.00	\$758.00	\$7,580.00	\$600.00	\$6,000.00
Adjust Storm Manhole	15	Each	\$250.00	\$3,750.00	\$250.00	\$3,750.00	\$272.00	\$4,080.00	\$255.00	\$3,825.00	\$261.00	\$3,915.00	\$250.00	\$3,750.00
Adjust Storm Catch Basin	6	Each	\$250.00	\$1,500.00	\$250.00	\$1,500.00	\$255.00	\$1,530.00	\$255.00	\$1,530.00	\$261.00	\$1,566.00	\$250.00	\$1,500.00
Install and Maintain Type "D" Inlet Protection	34	Each	\$100.00	\$3,400.00	\$100.00	\$3,400.00	\$100.00	\$3,400.00	\$100.00	\$3,400.00	\$152.00	\$5,168.00	\$100.00	\$3,400.00
Clean and Televiser Sewer (Storm only)	1	Lump Sum	\$670.00	\$670.00	\$4,200.00	\$4,200.00	\$1,500.00	\$1,500.00	\$3,000.00	\$3,000.00	\$2,525.00	\$2,525.00	\$650.00	\$650.00
Total Part C				\$159,370.00		\$185,480.00		\$151,397.50		\$176,215.00		\$176,607.00		\$157,050.00
D. Street														
Remove Existing Pavement and Maintain Utility Trench	7,500	Lin. Ft.	\$2.60	\$19,500.00	\$0.01	\$75.00	\$3.00	\$22,500.00	\$2.00	\$15,000.00	\$2.27	\$17,025.00	\$1.00	\$7,500.00
Sawcut Existing Bituminous Pavement	400	Lin. Ft.	\$2.00	\$800.00	\$2.60	\$1,040.00	\$2.00	\$800.00	\$3.00	\$1,200.00	\$2.02	\$808.00	\$2.20	\$880.00
Sawcut Existing Concrete Pavement	200	Lin. Ft.	\$3.50	\$700.00	\$4.00	\$800.00	\$3.00	\$600.00	\$4.00	\$800.00	\$5.05	\$1,010.00	\$3.00	\$600.00
Remove Concrete Pavement	16,000	Sq. Yd.	\$1.00	\$16,000.00	\$1.00	\$16,000.00	\$1.00	\$16,000.00	\$1.02	\$16,320.00	\$1.04	\$16,640.00	\$2.50	\$40,000.00

DESCRIPTION	APPROXIMATE QUANTITY	UNIT OF MEASURE	Don Hieptas & Sons, Inc.		PTS Contractors, Inc.		Kruczek Construction, Inc.		Jossart Brothers, Inc.		De Groot, Inc.		Carl Bowers & Sons Constr.	
			Total Bid Price Unit Price	\$2,198,385.50 Total Cost	Total Bid Price Unit Price	\$2,221,335.00 Total Cost	Total Bid Price Unit Price	\$2,254,254.54 Total Cost	Total Bid Price Unit Price	\$2,279,453.00 Total Cost	Total Bid Price Unit Price	\$2,281,645.19 Total Cost	Total Bid Price Unit Price	\$2,286,920.00 Total Cost
Remove Existing Bituminous Pavement	4,500	Sq. Yd.	\$1.25	\$5,625.00	\$1.30	\$5,850.00	\$1.25	\$5,625.00	\$1.28	\$5,760.00	\$1.30	\$5,850.00	\$2.25	\$10,125.00
Remove Concrete Curb and Gutter	1,700	Lin. Ft.	\$2.00	\$3,400.00	\$2.00	\$3,400.00	\$2.00	\$3,400.00	\$2.04	\$3,468.00	\$2.08	\$3,536.00	\$3.00	\$5,100.00
Remove Concrete Sidewalk/Driveway Apron	17,000	Sq. Ft.	\$0.45	\$7,650.00	\$0.50	\$8,500.00	\$0.45	\$7,650.00	\$0.46	\$7,820.00	\$0.50	\$8,500.00	\$0.80	\$13,600.00
Unclassified Excavation	10,500	Cu. Yd.	\$10.40	\$109,200.00	\$10.70	\$112,350.00	\$10.50	\$110,250.00	\$10.61	\$111,405.00	\$10.82	\$113,610.00	\$10.60	\$111,300.00
Furnish and Install Geogrid	18,700	Sq. Yd.	\$1.60	\$29,920.00	\$1.70	\$31,790.00	\$1.60	\$29,920.00	\$1.63	\$30,481.00	\$1.67	\$31,229.00	\$1.80	\$33,660.00
Furnish and Install Crushed Aggregate Base	11,000	Ton	\$10.18	\$111,980.00	\$10.50	\$115,500.00	\$10.20	\$112,200.00	\$10.38	\$114,180.00	\$10.60	\$116,600.00	\$11.00	\$121,000.00
Furnish and Install 8-inch Concrete Pavement	17,100	Sq. Yd.	\$38.96	\$666,216.00	\$40.00	\$684,000.00	\$39.50	\$675,450.00	\$39.75	\$679,725.00	\$40.53	\$693,063.00	\$38.25	\$654,075.00
Furnish and Install 30-inch Concrete Curb and Gutter	200	Lin. Ft.	\$35.00	\$7,000.00	\$36.00	\$7,200.00	\$35.50	\$7,100.00	\$35.70	\$7,140.00	\$36.41	\$7,282.00	\$28.00	\$5,600.00
Furnish and Install 4-inch Concrete Sidewalk Repair	5,000	Sq. Ft.	\$5.35	\$26,750.00	\$5.50	\$27,500.00	\$5.50	\$27,500.00	\$5.46	\$27,300.00	\$5.60	\$28,000.00	\$5.45	\$27,250.00
Furnish and Install 6-inch Concrete Sidewalk/Driveway Apron Repair	10,000	Sq. Ft.	\$5.54	\$55,400.00	\$5.70	\$57,000.00	\$5.60	\$56,000.00	\$5.65	\$56,500.00	\$5.80	\$58,000.00	\$5.25	\$52,500.00
Furnish and Install 8-inch Concrete Sidewalk/Driveway Apron Repair	2,000	Sq. Ft.	\$6.20	\$12,400.00	\$6.40	\$12,800.00	\$6.25	\$12,500.00	\$6.32	\$12,640.00	\$6.50	\$13,000.00	\$6.05	\$12,100.00
Furnish and Install HMA Pavement	500	Sq. Yd.	\$30.85	\$15,425.00	\$32.00	\$16,000.00	\$32.75	\$16,375.00	\$31.50	\$15,750.00	\$32.88	\$16,440.00	\$32.00	\$16,000.00
Furnish and Install 1/2-inch Rods	700	Lin. Ft.	\$1.00	\$700.00	\$1.00	\$700.00	\$1.00	\$700.00	\$1.02	\$714.00	\$1.04	\$728.00	\$1.25	\$875.00
Install Detectable Warning Fields (supplied by City)	44	Each	\$25.00	\$1,100.00	\$25.00	\$1,100.00	\$25.00	\$1,100.00	\$25.50	\$1,122.00	\$26.01	\$1,144.44	\$30.00	\$1,320.00
Terracing, Fertilize, Seed & Hydromulch	7,000	Sq. Yd.	\$7.25	\$50,750.00	\$7.50	\$52,500.00	\$6.60	\$46,200.00	\$7.40	\$51,800.00	\$7.54	\$52,780.00	\$7.00	\$49,000.00
Install and Maintain Traffic Control	1	Lump Sum	\$8,207.00	\$8,207.00	\$10,700.00	\$10,700.00	\$50,234.54	\$50,234.54	\$10,000.00	\$10,000.00	\$9,000.00	\$9,000.00	\$8,500.00	\$8,500.00
Total Part D				\$1,148,723.00		\$1,164,805.00		\$1,202,104.54		\$1,169,125.00		\$1,194,245.44		\$1,170,985.00
Total A, B, C, D				\$2,198,385.50		\$2,221,335.00		\$2,254,254.54		\$2,279,453.00		\$2,281,645.19		\$2,286,920.00

CITY OF NEENAH
 BID RESULTS CONTRACT 2-21
 SANITARY SEWER, WATER MAIN AND STREET CONSTRUCTION
 FAIRVIEW AVENUE AND LAUDAN BOULEVARD
 TUESDAY, MARCH 2, 2021 @ 9:00 AM

DESCRIPTION	APPROXIMATE QUANTITY	UNIT OF MEASURE	Carl Bowers & Sons Constr. Co., Inc.		Robert J. Immel Exc., Inc.		DeGroot Inc.		Jossart Brothers, Inc.		PTS Contractors, Inc.		Dorner, Inc.		
			Total Bid Price Unit Price	\$1,629,944.00 Total Cost	Total Bid Price Unit Price	\$1,638,822.75 Total Cost	Total Bid Price Unit Price	\$1,767,521.58 Total Cost	Total Bid Price Unit Price	\$1,770,952.00 Total Cost	Total Bid Price Unit Price	\$1,808,911.50 Total Cost	Total Bid Price Unit Price	\$1,836,184.10 Total Cost	
A. Sanitary Sewer															
1	Furnish and Relay 8-inch PVC Sanitary Sewer	2,580	Lin. Ft.	\$50.00	\$129,000.00	\$51.25	\$132,225.00	\$48.81	\$125,929.80	\$45.00	\$116,100.00	\$52.00	\$134,160.00	\$57.00	\$147,060.00
2	Furnish and Relay 6 inch Sanitary Lateral in ROW (35)	1,000	Lin. Ft.	\$52.00	\$52,000.00	\$59.00	\$59,000.00	\$46.84	\$46,840.00	\$55.00	\$55,000.00	\$54.00	\$54,000.00	\$72.00	\$72,000.00
3	Furnish and Relay 6 inch Sanitary Lateral ROW to House	100	Lin. Ft.	\$30.00	\$3,000.00	\$60.00	\$6,000.00	\$59.59	\$5,959.00	\$50.00	\$5,000.00	\$52.00	\$5,200.00	\$86.00	\$8,600.00
4	Furnish and Pipeburst 6-inch Sanitary Lateral (4)	250	Lin. Ft.	\$15.00	\$3,750.00	\$30.00	\$7,500.00	\$31.21	\$7,802.50	\$31.50	\$7,875.00	\$16.00	\$4,000.00	\$32.00	\$8,000.00
5	Furnish and Pipeburst 4-inch Sanitary Lateral (47)	2,000	Lin. Ft.	\$5.00	\$10,000.00	\$5.00	\$10,000.00	\$5.20	\$10,400.00	\$5.25	\$10,500.00	\$5.25	\$10,500.00	\$5.00	\$10,000.00
6	Reconnect Sanitary Lateral at Foundation - Pipeburst	4	Each	\$2,000.00	\$8,000.00	\$1,500.00	\$6,000.00	\$1,560.46	\$6,241.84	\$1,575.00	\$6,300.00	\$2,055.00	\$8,220.00	\$1,584.00	\$6,336.00
7	Reconnect Under Basement Floor - Pipeburst	50	Each	\$2,750.00	\$137,500.00	\$2,700.00	\$135,000.00	\$2,808.81	\$140,440.50	\$2,700.00	\$135,000.00	\$2,825.00	\$141,250.00	\$2,851.00	\$142,550.00
8	Reconnect Lateral to Wye at Main	3	Each	\$1,000.00	\$3,000.00	\$450.00	\$1,350.00	\$1,515.00	\$4,545.00	\$300.00	\$900.00	\$1,285.00	\$3,855.00	\$954.00	\$2,862.00
9	Furnish and Install Standard Manhole (10)	77	Ver. Ft.	\$320.00	\$24,640.00	\$320.00	\$24,640.00	\$386.10	\$29,729.70	\$350.00	\$26,950.00	\$345.00	\$26,565.00	\$412.00	\$31,724.00
10	Remove Sanitary Manhole	10	Each	\$400.00	\$4,000.00	\$325.00	\$3,250.00	\$505.00	\$5,050.00	\$300.00	\$3,000.00	\$255.00	\$2,550.00	\$477.00	\$4,770.00
11	Adjust Sanitary Manhole	4	Each	\$600.00	\$2,400.00	\$520.00	\$2,080.00	\$257.55	\$1,030.20	\$300.00	\$1,200.00	\$445.00	\$1,780.00	\$264.00	\$1,056.00
12	Clean and Televiser Sewer (Sanitary only)	1	Lump Sum	\$3,000.00	\$3,000.00	\$2,125.00	\$2,125.00	\$3,232.00	\$3,232.00	\$3,500.00	\$3,500.00	\$3,585.00	\$3,585.00	\$3,167.00	\$3,167.00
Part 1.A. Sanitary Sewer Total					\$380,290.00		\$389,170.00		\$387,200.54		\$371,325.00		\$395,665.00		\$438,125.00
B. Water Main															
1	Furnish & Install 16-inch PVC-C-900 Main	440	Lin. Ft.	\$146.00	\$64,240.00	\$136.00	\$59,840.00	\$170.00	\$74,800.00	\$184.00	\$80,960.00	\$160.00	\$70,400.00	\$153.00	\$67,320.00
2	Furnish & Install 12-inch PVC-C-900 Main	1,480	Lin. Ft.	\$71.00	\$105,080.00	\$69.25	\$102,490.00	\$92.00	\$136,160.00	\$86.00	\$127,280.00	\$82.00	\$121,360.00	\$84.00	\$124,320.00
3	Furnish & Install 10-inch PVC-C-900 Main	40	Lin. Ft.	\$100.00	\$4,000.00	\$120.00	\$4,800.00	\$85.60	\$3,424.00	\$85.00	\$3,400.00	\$125.00	\$5,000.00	\$217.00	\$8,680.00
4	Furnish & Install 8-inch PVC C-900 Main	220	Lin. Ft.	\$60.00	\$13,200.00	\$79.50	\$17,490.00	\$62.10	\$13,662.00	\$80.00	\$17,600.00	\$79.00	\$17,380.00	\$110.00	\$24,200.00
5	Pipeburst & Install 10-inch SDR9 HDPE Force Main	1,430	Lin. Ft.	\$56.00	\$80,080.00	\$57.70	\$82,511.00	\$59.07	\$84,470.10	\$57.00	\$81,510.00	\$64.00	\$91,520.00	\$53.00	\$75,790.00
6	Furnish & Install 16-inch Horizontal Gate Valve w/Box	2	Each	\$10,500.00	\$21,000.00	\$9,000.00	\$18,000.00	\$10,125.25	\$20,250.50	\$11,000.00	\$22,000.00	\$10,015.00	\$20,030.00	\$10,540.00	\$21,080.00
7	Furnish & Install 12-inch Valve w/Box	12	Each	\$3,150.00	\$37,800.00	\$2,900.00	\$34,800.00	\$3,396.63	\$40,759.56	\$3,400.00	\$40,800.00	\$3,275.00	\$39,300.00	\$3,443.00	\$41,316.00
8	Furnish & Install 10-inch Valve w/Box	2	Each	\$2,600.00	\$5,200.00	\$2,365.00	\$4,730.00	\$2,837.09	\$5,674.18	\$2,825.00	\$5,650.00	\$2,715.00	\$5,430.00	\$2,898.00	\$5,796.00
9	Furnish & Install 8-inch Valve w/Box	4	Each	\$1,800.00	\$7,200.00	\$1,635.00	\$6,540.00	\$2,015.96	\$8,063.84	\$1,950.00	\$7,800.00	\$1,885.00	\$7,540.00	\$2,073.00	\$8,292.00
10	Furnish & Install 1-inch Service Brass Set	1	Each	\$600.00	\$600.00	\$435.00	\$435.00	\$870.62	\$870.62	\$475.00	\$475.00	\$705.00	\$705.00	\$684.00	\$684.00
11	Furnish & Install 1.25-inch Service Brass Set	55	Each	\$600.00	\$33,000.00	\$635.00	\$34,925.00	\$955.52	\$52,553.60	\$610.00	\$33,550.00	\$825.00	\$45,375.00	\$810.00	\$44,550.00
12	Furnish & Install 1.25-inch PE Water Service in ROW	1,200	Lin. Ft.	\$35.00	\$42,000.00	\$43.45	\$52,140.00	\$45.00	\$54,000.00	\$52.00	\$62,400.00	\$46.00	\$55,200.00	\$56.00	\$67,200.00
13	Furnish & Install Cathodic Protection to Water Service	15	Each	\$50.00	\$750.00	\$60.00	\$900.00	\$53.53	\$802.95	\$50.00	\$750.00	\$85.00	\$1,275.00	\$56.00	\$840.00
14	Furnish & Install Service from ROW to House by Excavation	100	Lin. Ft.	\$35.00	\$3,500.00	\$30.00	\$3,000.00	\$40.40	\$4,040.00	\$50.00	\$5,000.00	\$46.00	\$4,600.00	\$55.00	\$5,500.00
15	Furnish & Install Service from ROW to House by Excavation in Same Trench as Sanitary Lateral	100	Lin. Ft.	\$35.00	\$3,500.00	\$5.00	\$500.00	\$15.15	\$1,515.00	\$20.00	\$2,000.00	\$50.00	\$5,000.00	\$35.00	\$3,500.00
16	Furnish & Install Service from ROW to House by Pulling w/Sanitary Sewer Pipeburst	2,200	Lin. Ft.	\$5.00	\$11,000.00	\$3.00	\$6,600.00	\$3.12	\$6,864.00	\$3.15	\$6,930.00	\$5.25	\$11,550.00	\$3.00	\$6,600.00
17	Furnish & Install Service from ROW to House by Pulling /Directional Drilling	100	Lin. Ft.	\$40.00	\$4,000.00	\$50.00	\$5,000.00	\$52.02	\$5,202.00	\$52.50	\$5,250.00	\$42.00	\$4,200.00	\$53.00	\$5,300.00
18	Water Service Connection to Structure	55	Each	\$500.00	\$27,500.00	\$500.00	\$27,500.00	\$520.15	\$28,608.25	\$525.00	\$28,875.00	\$515.00	\$28,325.00	\$528.00	\$29,040.00
19	Water Service Extra Hole (Curb stop connection)	25	Each	\$800.00	\$20,000.00	\$500.00	\$12,500.00	\$520.15	\$13,003.75	\$525.00	\$13,125.00	\$870.00	\$21,750.00	\$528.00	\$13,200.00
20	Furnish & Install Hydrant, Lead and Valve	8	Each	\$6,000.00	\$48,000.00	\$6,160.00	\$49,280.00	\$6,299.88	\$50,399.04	\$6,500.00	\$52,000.00	\$6,730.00	\$53,840.00	\$7,359.00	\$58,872.00
21	Furnish & Install 12-inch Live Tap and Valve	1	Each	\$3,000.00	\$3,000.00	\$2,780.00	\$2,780.00	\$2,841.13	\$2,841.13	\$5,900.00	\$5,900.00	\$3,645.00	\$3,645.00	\$3,577.00	\$3,577.00
22	Furnish & Install 2-inch Foam Insulation as Required	5,000	sq. ft.	\$1.00	\$5,000.00	\$2.00	\$10,000.00	\$3.03	\$15,150.00	\$3.00	\$15,000.00	\$4.90	\$24,500.00	\$2.40	\$12,000.00
23	Boulevard)	1	Lump Sum	\$4,000.00	\$4,000.00	\$750.00	\$750.00	\$4,545.00	\$4,545.00	\$9,000.00	\$9,000.00	\$3,400.00	\$3,400.00	\$1,622.00	\$1,622.00
24	Abandon Hydrant	7	Each	\$400.00	\$2,800.00	\$350.00	\$2,450.00	\$656.50	\$4,595.50	\$300.00	\$2,100.00	\$405.00	\$2,835.00	\$239.00	\$1,673.00
Part 1.B. Water Main Total					\$546,450.00		\$539,961.00		\$632,255.02		\$629,355.00		\$644,160.00		\$630,952.00
C. Storm Sewer															
1	Furnish and Relay 24-inch Storm Sewer	300	Lin. Ft.	\$60.00	\$18,000.00	\$55.65	\$16,695.00	\$67.38	\$20,214.00	\$57.00	\$17,100.00	\$60.00	\$18,000.00	\$63.00	\$18,900.00
2	Furnish and Relay 18-inch Storm Sewer	70	Lin. Ft.	\$55.00	\$3,850.00	\$49.00	\$3,430.00	\$55.76	\$3,903.20	\$52.00	\$3,640.00	\$63.00	\$4,410.00	\$56.00	\$3,920.00
3	Furnish and Relay 12-inch Storm Sewer	245	Lin. Ft.	\$46.00	\$11,270.00	\$45.80	\$11,221.00	\$58.70	\$14,381.50	\$49.00	\$12,005.00	\$66.00	\$16,170.00	\$62.00	\$15,190.00
4	Furnish and Relay 10-inch Storm Sewer	255	Lin. Ft.	\$45.00	\$11,475.00	\$41.25	\$10,518.75	\$50.86	\$12,969.30	\$47.00	\$11,985.00	\$58.00	\$14,790.00	\$53.00	\$13,515.00
5	Furnish and Install 6-inch Storm Sewer Lateral (1)	20	Lin. Ft.	\$40.00	\$800.00	\$53.00	\$1,060.00	\$49.24	\$984.80	\$73.00	\$1,460.00	\$55.00	\$1,100.00	\$67.00	\$1,340.00

CITY OF NEENAH
 BID RESULTS CONTRACT 2-21
 SANITARY SEWER, WATER MAIN AND STREET CONSTRUCTION
 FAIRVIEW AVENUE AND LAUDAN BOULEVARD
 TUESDAY, MARCH 2, 2021 @ 9:00 AM

	DESCRIPTION	APPROXIMATE QUANTITY	UNIT OF MEASURE	Carl Bowers & Sons Constr. Co., Inc.		Robert J. Immel Exc., Inc.		DeGroot Inc.		Jossart Brothers, Inc.		PTS Contractors, Inc.		Dorner, Inc.	
				Total Bid Price Unit Price	\$1,629,944.00 Total Cost	Total Bid Price Unit Price	\$1,638,822.75 Total Cost	Total Bid Price Unit Price	\$1,767,521.58 Total Cost	Total Bid Price Unit Price	\$1,770,952.00 Total Cost	Total Bid Price Unit Price	\$1,808,911.50 Total Cost	Total Bid Price Unit Price	\$1,836,184.10 Total Cost
6	Furnish and Install 4-inch Storm Sewer Lateral (4)	80	Lin. Ft.	\$39.00	\$3,120.00	\$35.85	\$2,868.00	\$38.63	\$3,090.40	\$72.00	\$5,760.00	\$45.00	\$3,600.00	\$40.00	\$3,200.00
7	Furnish and Install Storm Manhole (5)	27	Lin. Ft.	\$350.00	\$9,450.00	\$310.00	\$8,370.00	\$421.46	\$11,379.42	\$390.00	\$10,530.00	\$277.00	\$7,479.00	\$409.00	\$11,043.00
8	Furnish and Install Storm Outlet Structure	2	Each	\$1,400.00	\$2,800.00	\$1,140.00	\$2,280.00	\$1,409.84	\$2,819.68	\$2,500.00	\$5,000.00	\$2,015.00	\$4,030.00	\$1,237.00	\$2,474.00
9	Furnish and Install Catch basin	5	Each	\$1,400.00	\$7,000.00	\$1,150.00	\$5,750.00	\$1,375.62	\$6,878.10	\$1,700.00	\$8,500.00	\$1,245.00	\$6,225.00	\$1,580.00	\$7,900.00
10	Pipeburst	8	Each	\$500.00	\$4,000.00	\$200.00	\$1,600.00	\$208.06	\$1,664.48	\$210.00	\$1,680.00	\$515.00	\$4,120.00	\$211.00	\$1,688.00
11	Furnish and Install Sump pump Pit (separate)	3	Each	\$750.00	\$2,250.00	\$500.00	\$1,500.00	\$520.15	\$1,560.45	\$525.00	\$1,575.00	\$770.00	\$2,310.00	\$528.00	\$1,584.00
12	Remove Storm Manhole	4	Each	\$400.00	\$1,600.00	\$325.00	\$1,300.00	\$353.50	\$1,414.00	\$400.00	\$1,600.00	\$345.00	\$1,380.00	\$477.00	\$1,908.00
13	Remove Storm Catch Basin	5	Each	\$300.00	\$1,500.00	\$225.00	\$1,125.00	\$252.50	\$1,262.50	\$300.00	\$1,500.00	\$345.00	\$1,725.00	\$239.00	\$1,195.00
14	Adjust Storm Manhole	7	Each	\$250.00	\$1,750.00	\$520.00	\$3,640.00	\$257.55	\$1,802.85	\$300.00	\$2,100.00	\$260.00	\$1,820.00	\$264.00	\$1,848.00
15	Adjust Storm Catch Basin	11	Each	\$250.00	\$2,750.00	\$250.00	\$2,750.00	\$257.55	\$2,833.05	\$350.00	\$3,850.00	\$260.00	\$2,860.00	\$264.00	\$2,904.00
16	Excavate Biofilter #1 and #2	1	Lump Sum	\$4,400.00	\$4,400.00	\$4,395.00	\$4,395.00	\$4,572.12	\$4,572.12	\$4,650.00	\$4,650.00	\$4,520.00	\$4,520.00	\$4,640.00	\$4,640.00
17	Furnish and Install Sand	22	Ton	\$20.00	\$440.00	\$20.00	\$440.00	\$22.22	\$488.84	\$21.00	\$462.00	\$21.00	\$462.00	\$21.00	\$462.00
18	Furnish and Install Clear Stone (3/4-inch washed)	160	Ton	\$21.00	\$3,360.00	\$21.00	\$3,360.00	\$23.23	\$3,716.80	\$22.00	\$3,520.00	\$22.00	\$3,520.00	\$22.00	\$3,520.00
19	Furnish and Install Pea Gravel (3/8-inch washed)	30	Ton	\$24.00	\$720.00	\$24.00	\$720.00	\$24.97	\$749.10	\$25.20	\$756.00	\$25.00	\$750.00	\$25.00	\$750.00
20	Furnish and Install River Rock (3-inch washed)	10	Ton	\$40.00	\$400.00	\$40.00	\$400.00	\$41.61	\$416.10	\$42.00	\$420.00	\$42.00	\$420.00	\$42.00	\$420.00
21	Furnish and Install 6-inch Hard/Perforated Drain Tile	175	Lin. Ft.	\$10.00	\$1,750.00	\$10.00	\$1,750.00	\$10.40	\$1,820.00	\$10.50	\$1,837.50	\$10.50	\$1,837.50	\$11.00	\$1,925.00
22	Furnish and Install 6-inch Storm Sewer Clean-Out	14	Lin. Ft.	\$20.00	\$280.00	\$20.00	\$280.00	\$25.25	\$353.50	\$21.00	\$294.00	\$20.50	\$287.00	\$21.00	\$294.00
23	Furnish and Install Engineered Soil	150	Ton	\$37.00	\$5,550.00	\$37.00	\$5,550.00	\$40.40	\$6,060.00	\$38.85	\$5,827.50	\$38.00	\$5,700.00	\$39.00	\$5,850.00
24	Install and Maintain Type "D" Inlet Protection	21	Each	\$70.00	\$1,470.00	\$100.00	\$2,100.00	\$151.50	\$3,181.50	\$100.00	\$2,100.00	\$72.00	\$1,512.00	\$74.00	\$1,554.00
25	Clean and Televiser Sewer (Storm only)	1	Lump Sum	\$1,000.00	\$1,000.00	\$1,570.00	\$1,570.00	\$2,020.00	\$2,020.00	\$1,800.00	\$1,800.00	\$1,545.00	\$1,545.00	\$2,066.00	\$2,066.00
Part 1.C. Storm Sewer Total					<u>\$100,985.00</u>		<u>\$94,672.75</u>		<u>\$110,535.69</u>		<u>\$109,952.00</u>		<u>\$110,572.50</u>		<u>\$110,090.00</u>
D. Street (Hot Mix)															
1	Remove Existing Pavement and Maintain Utility Trench	7,000	Lin. Ft.	\$1.00	\$7,000.00	\$1.00	\$7,000.00	\$1.01	\$7,070.00	\$2.00	\$14,000.00	\$4.00	\$28,000.00	\$2.90	\$20,300.00
2	Sawcut Existing Bituminous Pavement	700	Lin. Ft.	\$2.20	\$1,540.00	\$3.00	\$2,100.00	\$2.02	\$1,414.00	\$2.00	\$1,400.00	\$2.50	\$1,750.00	\$3.20	\$2,240.00
3	Remove Existing Bituminous Pavement	10,400	Sq. Yd.	\$0.50	\$5,200.00	\$0.50	\$5,200.00	\$0.53	\$5,512.00	\$0.55	\$5,720.00	\$0.55	\$5,720.00	\$0.50	\$5,200.00
4	Remove Concrete Curb and Gutter	3,400	Lin. Ft.	\$0.01	\$34.00	\$0.01	\$34.00	\$0.01	\$34.00	\$0.01	\$34.00	\$0.01	\$34.00	\$0.01	\$34.00
5	Remove Concrete Sidewalk/Driveway Apron	8,500	Sq. Ft.	\$0.65	\$5,525.00	\$0.65	\$5,525.00	\$0.68	\$5,780.00	\$0.70	\$5,950.00	\$0.70	\$5,950.00	\$0.70	\$5,950.00
6	Unclassified Excavation	6,600	Cu. Yd.	\$11.65	\$76,890.00	\$11.65	\$76,890.00	\$12.12	\$79,992.00	\$12.25	\$80,850.00	\$12.00	\$79,200.00	\$12.30	\$81,180.00
7	Furnish and Install Geogrid	12,000	Sq. Yd.	\$1.75	\$21,000.00	\$1.75	\$21,000.00	\$1.82	\$21,840.00	\$1.85	\$22,200.00	\$1.80	\$21,600.00	\$1.80	\$21,600.00
8	Furnish and Install Crushed Aggregate Base	8,800	Ton	\$8.25	\$72,600.00	\$8.25	\$72,600.00	\$8.59	\$75,592.00	\$8.65	\$76,120.00	\$8.50	\$74,800.00	\$8.70	\$76,560.00
9	Furnish and Install 30-inch Concrete Curb and Gutter (continuous)	2,800	Lin. Ft.	\$13.50	\$37,800.00	\$13.50	\$37,800.00	\$14.32	\$40,096.00	\$14.15	\$39,620.00	\$14.00	\$39,200.00	\$14.30	\$40,040.00
10	Furnish and Install 30-inch Concrete Curb and Gutter (repair)	600	Lin. Ft.	\$30.00	\$18,000.00	\$30.00	\$18,000.00	\$31.21	\$18,726.00	\$31.50	\$18,900.00	\$31.00	\$18,600.00	\$31.70	\$19,020.00
11	Furnish and Install Concrete Flume	1	Each	\$500.00	\$500.00	\$500.00	\$500.00	\$520.15	\$520.15	\$525.00	\$525.00	\$515.00	\$515.00	\$527.90	\$527.90
12	Furnish and Install 4-inch Concrete Sidewalk Repair	5,000	Sq. Ft.	\$6.50	\$32,500.00	\$6.50	\$32,500.00	\$6.77	\$33,850.00	\$6.80	\$34,000.00	\$6.70	\$33,500.00	\$6.90	\$34,500.00
13	Furnish and Install 6-inch Concrete Sidewalk/Driveway Apron Repair	3,500	Sq. Ft.	\$6.00	\$21,000.00	\$6.00	\$21,000.00	\$6.24	\$21,840.00	\$6.30	\$22,050.00	\$6.20	\$21,700.00	\$6.30	\$22,050.00
14	Furnish and Install HMA Pavement	2,350	Ton	\$68.00	\$159,800.00	\$67.20	\$157,920.00	\$70.57	\$166,839.50	\$71.30	\$167,555.00	\$70.00	\$164,500.00	\$71.70	\$168,495.00
15	Furnish and Install 1/2-inch rods	500	Lin. Ft.	\$1.00	\$500.00	\$1.00	\$500.00	\$1.04	\$520.00	\$1.05	\$525.00	\$1.00	\$500.00	\$1.10	\$550.00
16	Install Detectable Warning Fields (supplied by City)	20	Each	\$50.00	\$1,000.00	\$50.00	\$1,000.00	\$53.53	\$1,070.60	\$52.50	\$1,050.00	\$52.00	\$1,040.00	\$52.80	\$1,056.00
17	Terracing, Fertilize, Seed & Hydromulch	1,700	Sq. Yd.	\$7.50	\$12,750.00	\$7.50	\$12,750.00	\$7.81	\$13,277.00	\$7.90	\$13,430.00	\$7.70	\$13,090.00	\$7.90	\$13,430.00
18	Install and Maintain Traffic Control	1	Lump Sum	\$6,000.00	\$6,000.00	\$12,500.00	\$12,500.00	\$6,500.00	\$6,500.00	\$14,000.00	\$14,000.00	\$6,765.00	\$6,765.00	\$6,942.00	\$6,942.00
Part 1.D. Street Total					<u>479,639.00</u>		<u>484,819.00</u>		<u>499,473.25</u>		<u>517,929.00</u>		<u>516,464.00</u>		<u>519,674.90</u>
TOTAL Part 1					<u>1,507,364.00</u>		<u>1,508,622.75</u>		<u>1,629,464.50</u>		<u>1,628,561.00</u>		<u>1,666,861.50</u>		<u>1,698,841.90</u>
E. Street (Fairview Concrete Alternate)															
1	Remove Existing Pavement and Maintain Utility Trench	7,000	Lin. Ft.	\$1.00	\$7,000.00	\$1.00	\$7,000.00	\$1.01	\$7,070.00	\$2.00	\$14,000.00	\$4.00	\$28,000.00	\$2.90	\$20,300.00
2	Sawcut Existing Bituminous Pavement	700	Lin. Ft.	\$2.20	\$1,540.00	\$3.00	\$2,100.00	\$2.02	\$1,414.00	\$2.00	\$1,400.00	\$2.65	\$1,855.00	\$3.20	\$2,240.00
3	Remove Existing Bituminous Pavement	10,400	Sq. Yd.	\$0.50	\$5,200.00	\$0.50	\$5,200.00	\$0.53	\$5,512.00	\$0.55	\$5,720.00	\$0.55	\$5,720.00	\$0.50	\$5,200.00

CITY OF NEENAH
 BID RESULTS CONTRACT 2-21
 SANITARY SEWER, WATER MAIN AND STREET CONSTRUCTION
 FAIRVIEW AVENUE AND LAUDAN BOULEVARD
 TUESDAY, MARCH 2, 2021 @ 9:00 AM

DESCRIPTION	APPROXIMATE QUANTITY	UNIT OF MEASURE	Carl Bowers & Sons Constr. Co., Inc.		Robert J. Immel Exc., Inc.		DeGroot Inc.		Jossart Brothers, Inc.		PTS Contractors, Inc.		Dorner, Inc.	
			Total Bid Price Unit Price	\$1,629,944.00 Total Cost	Total Bid Price Unit Price	\$1,638,822.75 Total Cost	Total Bid Price Unit Price	\$1,767,521.58 Total Cost	Total Bid Price Unit Price	\$1,770,952.00 Total Cost	Total Bid Price Unit Price	\$1,808,911.50 Total Cost	Total Bid Price Unit Price	\$1,836,184.10 Total Cost
4 Remove Concrete Curb and Gutter	3,400	Lin. Ft.	\$0.01	\$34.00	\$0.01	\$34.00	\$0.10	\$340.00	\$0.01	\$34.00	\$0.01	\$34.00	\$0.01	\$34.00
5 Remove Concrete Sidewalk/Driveway Apron	8,500	Sq. Ft.	\$0.65	\$5,525.00	\$0.65	\$5,525.00	\$0.68	\$5,780.00	\$0.70	\$5,950.00	\$0.70	\$5,950.00	\$0.70	\$5,950.00
6 Unclassified Excavation	6,000	Cu. Yd.	\$11.65	\$69,900.00	\$11.65	\$69,900.00	\$12.12	\$72,720.00	\$12.25	\$73,500.00	\$12.35	\$74,100.00	\$12.30	\$73,800.00
7 Furnish and Install Geogrid	12,000	Sq. Yd.	\$1.75	\$21,000.00	\$1.75	\$21,000.00	\$1.82	\$21,840.00	\$1.85	\$22,200.00	\$1.85	\$22,200.00	\$1.80	\$21,600.00
8 Furnish and Install Crushed Aggregate Base	7,500	Ton	\$8.25	\$61,875.00	\$7.93	\$59,475.00	\$8.25	\$61,875.00	\$8.30	\$62,250.00	\$8.40	\$63,000.00	\$8.40	\$63,000.00
9 Furnish and Install 7-inch Concrete Pavement	5,150	Sq. Yd.	\$38.00	\$195,700.00	\$37.95	\$195,442.50	\$39.48	\$203,322.00	\$39.85	\$205,227.50	\$40.25	\$207,287.50	\$40.10	\$206,515.00
10 Furnish and Install 30-inch Concrete Curb and Gutter (repair)	600	Lin. Ft.	\$30.00	\$18,000.00	\$30.00	\$18,000.00	\$31.21	\$18,726.00	\$31.50	\$18,900.00	\$31.80	\$19,080.00	\$31.70	\$19,020.00
11 Furnish and Install Concrete Flume	1	Each	\$500.00	\$500.00	\$500.00	\$500.00	\$520.15	\$520.15	\$525.00	\$525.00	\$530.00	\$530.00	\$527.90	\$527.90
12 Furnish and Install 4-inch Concrete Sidewalk Repair	5,000	Sq. Ft.	\$6.50	\$32,500.00	\$6.50	\$32,500.00	\$6.77	\$33,850.00	\$6.80	\$34,000.00	\$6.90	\$34,500.00	\$6.90	\$34,500.00
13 Furnish and Install 6-inch Concrete Sidewalk/Driveway Apron Repair	3,500	Sq. Ft.	\$6.00	\$21,000.00	\$6.00	\$21,000.00	\$6.24	\$21,840.00	\$6.30	\$22,050.00	\$6.35	\$22,225.00	\$6.30	\$22,050.00
14 Furnish and Install HMA Pavement (4-inch)	1,300	Ton	\$73.00	\$94,900.00	\$67.20	\$87,360.00	\$75.94	\$98,722.00	\$76.00	\$98,800.00	\$76.75	\$99,775.00	\$76.40	\$99,320.00
15 Install Detectable Warning Fields (supplied by City)	20	Each	\$50.00	\$1,000.00	\$50.00	\$1,000.00	\$52.02	\$1,040.40	\$52.50	\$1,050.00	\$53.00	\$1,060.00	\$52.80	\$1,056.00
16 Terracing, Fertilize, Seed & Hydromulch	1,700	Sq. Yd.	\$7.50	\$12,750.00	\$7.50	\$12,750.00	\$7.81	\$13,277.00	\$7.90	\$13,430.00	\$7.95	\$13,515.00	\$7.90	\$13,430.00
17 Install and Maintain Traffic Control	1	Lump Sum	\$6,000.00	\$6,000.00	\$13,500.00	\$13,500.00	\$6,500.00	\$6,500.00	\$14,000.00	\$14,000.00	\$6,970.00	\$6,970.00	\$6,942.00	\$6,942.00
Part 1.E. Street Total				<u>\$554,424.00</u>		<u>\$552,286.50</u>		<u>\$574,348.55</u>		<u>\$593,036.50</u>		<u>\$605,801.50</u>		<u>\$595,484.90</u>
Part 2 - Water Plant Turnaround														
A. Sewer														
1 Furnish and Install 8-inch Storm Sewer	200	Lin. Ft.	\$40.00	\$8,000.00	\$35.25	\$7,050.00	\$40.74	\$8,148.00	\$40.00	\$8,000.00	\$44.00	\$8,800.00	\$43.00	\$8,600.00
2 Furnish and Install Catch Basin	1	Each	\$1,400.00	\$1,400.00	\$1,070.00	\$1,070.00	\$1,767.50	\$1,767.50	\$1,700.00	\$1,700.00	\$1,965.00	\$1,965.00	\$1,582.00	\$1,582.00
3 Adjust Sewer Manhole	4	Each	\$250.00	\$1,000.00	\$250.00	\$1,000.00	\$252.50	\$1,010.00	\$500.00	\$2,000.00	\$260.00	\$1,040.00	\$264.00	\$1,056.00
4 Install and Maintain Type "D" Inlet Protection	2	Each	\$70.00	\$140.00	\$100.00	\$200.00	\$151.50	\$303.00	\$100.00	\$200.00	\$72.00	\$144.00	\$74.00	\$148.00
Part 2.A. Sewer Total				<u>\$10,540.00</u>		<u>\$9,320.00</u>		<u>\$11,228.50</u>		<u>\$11,900.00</u>		<u>\$11,949.00</u>		<u>\$11,386.00</u>
B Water Main														
1 Furnish and Relay 12-inch PVC C900 Water Main	150	Lin. Ft.	\$90.00	\$13,500.00	\$148.00	\$22,200.00	\$136.95	\$20,542.50	\$175.00	\$26,250.00	\$180.00	\$27,000.00	\$147.00	\$22,050.00
2 Furnish and Install 12-inch MJRW Valve	2	Each	\$3,300.00	\$6,600.00	\$2,900.00	\$5,800.00	\$3,497.13	\$6,994.26	\$3,400.00	\$6,800.00	\$3,395.00	\$6,790.00	\$3,682.00	\$7,364.00
3 Abandon Meter Pit	1	Each	\$1,200.00	\$1,200.00	\$2,140.00	\$2,140.00	\$4,898.50	\$4,898.50	\$2,000.00	\$2,000.00	\$2,895.00	\$2,895.00	\$477.00	\$477.00
Part 2.B. Water Total				<u>\$21,300.00</u>		<u>\$30,140.00</u>		<u>\$32,435.26</u>		<u>\$35,050.00</u>		<u>\$36,685.00</u>		<u>\$29,891.00</u>
C Truck Turnaround														
1 Remove Existing Bituminous Pavement	1,000	Sq. Yd.	\$0.50	\$500.00	\$0.50	\$500.00	\$0.53	\$530.00	\$0.55	\$550.00	\$0.55	\$550.00	\$0.50	\$500.00
2 Remove Concrete Curb and Gutter	260	Lin. Ft.	\$2.00	\$520.00	\$2.00	\$520.00	\$2.08	\$540.80	\$2.10	\$546.00	\$2.10	\$546.00	\$2.10	\$546.00
3 Remove Concrete Sidewalk/Driveway Apron	300	Sq. Ft.	\$0.60	\$180.00	\$0.60	\$180.00	\$0.63	\$189.00	\$0.65	\$195.00	\$0.65	\$195.00	\$0.60	\$180.00
4 Unclassified Excavation	1,000	Cu. Yd.	\$14.00	\$14,000.00	\$14.00	\$14,000.00	\$14.56	\$14,560.00	\$14.70	\$14,700.00	\$14.40	\$14,400.00	\$14.80	\$14,800.00
5 Furnish and Install Geogrid	1,700	Sq. Yd.	\$1.75	\$2,975.00	\$1.75	\$2,975.00	\$1.82	\$3,094.00	\$1.85	\$3,145.00	\$1.80	\$3,060.00	\$1.80	\$3,060.00
6 Furnish and Install Crushed Aggregate Base	700	Ton	\$5.25	\$3,675.00	\$5.25	\$3,675.00	\$5.46	\$3,822.00	\$5.50	\$3,850.00	\$5.40	\$3,780.00	\$5.50	\$3,850.00
7 Furnish and Install 6-inch Bollard	4	Each	\$750.00	\$3,000.00	\$750.00	\$3,000.00	\$780.23	\$3,120.92	\$790.00	\$3,160.00	\$775.00	\$3,100.00	\$791.80	\$3,167.20
8 Furnish and Install 30-inch Concrete Curb and Gutter	60	Lin. Ft.	\$40.00	\$2,400.00	\$40.00	\$2,400.00	\$41.61	\$2,496.60	\$42.00	\$2,520.00	\$42.00	\$2,520.00	\$42.20	\$2,532.00
9 Furnish and Install 4-inch Concrete Sidewalk Repair	50	Sq. Ft.	\$10.00	\$500.00	\$10.00	\$500.00	\$10.40	\$520.00	\$10.50	\$525.00	\$10.30	\$515.00	\$10.60	\$530.00
10 Furnish and Install 6-inch Concrete Sidewalk/Driveway	2,000	Sq. Ft.	\$4.00	\$8,000.00	\$4.00	\$8,000.00	\$4.16	\$8,320.00	\$4.20	\$8,400.00	\$4.10	\$8,200.00	\$4.20	\$8,400.00
11 Furnish and Install 7-inch Concrete Sidewalk/Driveway	13,000	Sq. Ft.	\$4.23	\$54,990.00	\$4.23	\$54,990.00	\$4.40	\$57,200.00	\$4.45	\$57,850.00	\$4.35	\$56,550.00	\$4.50	\$58,500.00
Part 2.C. Street Total				<u>\$90,740.00</u>		<u>\$90,740.00</u>		<u>\$94,393.32</u>		<u>\$95,441.00</u>		<u>\$93,416.00</u>		<u>\$96,065.20</u>
TOTAL Part 2				<u>\$122,580.00</u>		<u>\$130,200.00</u>		<u>\$138,057.08</u>		<u>\$142,391.00</u>		<u>\$142,050.00</u>		<u>\$137,342.20</u>
TOTAL Part 1 & 2				<u>\$1,629,944.00</u>		<u>\$1,638,822.75</u>		<u>\$1,767,521.58</u>		<u>\$1,770,952.00</u>		<u>\$1,808,911.50</u>		<u>\$1,836,184.10</u>

CITY OF NEENAH
 Bid Tab for Contract 3-21
 Isabella St., Olive St., Washington Ave., and Winneconne Ave.
 Sanitary Sewer, Water Main and Street Construction
 Tuesday, March 9, 2021 @ 9:00 AM

	DESCRIPTION	APPROXIMATE QUANTITY	UNIT OF MEASURE	Kruczek Construction, Inc.		Carl Bowers & Sons Construction Co., Inc.		De Groot, Inc		PTS Contractors, Inc.		Dorner, Inc.		Jossart Brothers, Inc.	
				Total Bid Price Unit Price	\$1,590,000.00 Total Cost	Total Bid Price Unit Price	\$1,614,954.00 Total Cost	Total Bid Price Unit Price	\$1,620,062.45 Total Cost	Total Bid Price Unit Price	\$1,653,487.00 Total Cost	Total Bid Price Unit Price	\$1,668,600.00 Total Cost	Total Bid Price Unit Price	\$1,744,737.60 Total Cost
A.	Sanitary Sewer														
101	Furnish and Relay 24-inch Sanitary Sewer	1,150	Lin. Ft.	\$171.50	\$197,225.00	\$235.00	\$270,250.00	\$156.48	\$179,952.00	\$203.00	\$233,450.00	\$178.00	\$204,700.00	\$267.00	\$307,050.00
102	Furnish and Relay 12-inch PVC Sanitary Sewer	10	Lin. Ft.	\$233.00	\$2,330.00	\$150.00	\$1,500.00	\$178.34	\$1,783.40	\$206.00	\$2,060.00	\$150.00	\$1,500.00	\$266.00	\$2,660.00
103	Furnish and Relay 10-inch PVC Sanitary Sewer	10	Lin. Ft.	\$238.75	\$2,387.50	\$150.00	\$1,500.00	\$197.46	\$1,974.60	\$210.00	\$2,100.00	\$150.00	\$1,500.00	\$286.00	\$2,860.00
104	Furnish and Relay 8-inch PVC Sanitary Sewer	850	Lin. Ft.	\$94.75	\$80,537.50	\$118.00	\$100,300.00	\$101.19	\$86,011.50	\$100.00	\$85,000.00	\$90.00	\$76,500.00	\$111.00	\$94,350.00
105	Furnish and Pipeburst 8-inch Sanitary Sewer	172	Lin. Ft.	\$65.25	\$11,223.00	\$62.00	\$10,664.00	\$64.50	\$11,094.00	\$66.00	\$11,352.00	\$93.00	\$15,996.00	\$65.00	\$11,180.00
106	Furnish and Relay 6 inch Sanitary Lateral in ROW (28)	650	Lin. Ft.	\$98.50	\$64,025.00	\$80.00	\$52,000.00	\$91.49	\$59,468.50	\$107.00	\$69,550.00	\$104.00	\$67,600.00	\$97.00	\$63,050.00
107	Furnish and Relay 6 inch Sanitary Lateral ROW to House	50	Lin. Ft.	\$67.50	\$3,375.00	\$65.00	\$3,250.00	\$70.50	\$3,525.00	\$63.00	\$3,150.00	\$80.00	\$4,000.00	\$39.00	\$1,950.00
108	Furnish and Pipeburst 6-inch Sanitary Lateral (3)	100	Lin. Ft.	\$30.60	\$3,060.00	\$15.00	\$1,500.00	\$31.21	\$3,121.00	\$15.00	\$1,500.00	\$30.90	\$3,090.00	\$32.00	\$3,200.00
109	Furnish and Pipeburst 4-inch Sanitary Lateral (28)	1,000	Lin. Ft.	\$5.00	\$5,000.00	\$5.00	\$5,000.00	\$5.20	\$5,200.00	\$5.00	\$5,000.00	\$5.15	\$5,150.00	\$5.00	\$5,000.00
110	Reconnect Sanitary Lateral at Foundation - Pipeburst	3	Each	\$2,040.00	\$6,120.00	\$2,000.00	\$6,000.00	\$2,080.60	\$6,241.80	\$2,000.00	\$6,000.00	\$2,060.00	\$6,180.00	\$2,115.00	\$6,345.00
111	Reconnect Under Basement Floor - Pipeburst	32	Each	\$2,700.00	\$86,400.00	\$2,750.00	\$88,000.00	\$2,808.81	\$89,881.92	\$2,800.00	\$89,600.00	\$2,780.00	\$88,960.00	\$2,850.00	\$91,200.00
112	Reconnect Lateral to Wye at Main	3	Each	\$475.00	\$1,425.00	\$500.00	\$1,500.00	\$1,871.03	\$5,613.09	\$1,050.00	\$3,150.00	\$500.00	\$1,500.00	\$500.00	\$1,500.00
113	Furnish and Install 4-inch Sanitary Cleanout	1	Each	\$200.00	\$200.00	\$150.00	\$150.00	\$156.05	\$156.05	\$350.00	\$350.00	\$300.00	\$300.00	\$280.00	\$280.00
114	Furnish and Install Standard Manhole (5)	69	Ver. Ft.	\$357.00	\$24,633.00	\$320.00	\$22,080.00	\$553.89	\$38,218.41	\$380.00	\$26,220.00	\$345.00	\$23,805.00	\$331.00	\$22,839.00
115	Remove Sanitary Manhole	7	Each	\$250.00	\$1,750.00	\$400.00	\$2,800.00	\$404.00	\$2,828.00	\$230.00	\$1,610.00	\$500.00	\$3,500.00	\$500.00	\$3,500.00
116	Adjust Sanitary Manhole	6	Each	\$675.00	\$4,050.00	\$800.00	\$4,800.00	\$364.11	\$2,184.66	\$350.00	\$2,100.00	\$400.00	\$2,400.00	\$370.00	\$2,220.00
117	Clean and Televiser Sewer (Sanitary only)	1	Lump Sum	\$2,300.00	\$2,300.00	\$2,250.00	\$2,250.00	\$2,235.19	\$2,235.19	\$2,190.00	\$2,190.00	\$2,500.00	\$2,500.00	\$2,700.00	\$2,700.00
	A. Sanitary Sewer Total				\$496,041.00		\$573,544.00		\$499,489.12		\$544,382.00		\$509,181.00		\$621,884.00
B.	Water Main														
201	Furnish & Install 8-inch PVC C-900 Main	2,260	Lin. Ft.	\$77.60	\$175,376.00	\$97.00	\$219,220.00	\$89.37	\$201,976.20	\$89.00	\$201,140.00	\$94.00	\$212,440.00	\$94.00	\$212,440.00
202	Furnish & Install 6-inch PVC C-900 Main	10	Lin. Ft.	\$305.00	\$3,050.00	\$100.00	\$1,000.00	\$207.71	\$2,077.10	\$280.00	\$2,800.00	\$92.00	\$920.00	\$226.00	\$2,260.00
203	Furnish & Pipeburst 6-inch SDR11 Main	146	Lin. Ft.	\$95.00	\$13,870.00	\$50.00	\$7,300.00	\$98.83	\$14,429.18	\$51.00	\$7,446.00	\$118.00	\$17,228.00	\$101.00	\$14,746.00
204	Furnish & Install 8-inch Valve w/ Box	9	Each	\$2,000.00	\$18,000.00	\$1,800.00	\$16,200.00	\$2,015.96	\$18,143.64	\$1,800.00	\$16,200.00	\$1,950.00	\$17,550.00	\$1,885.00	\$16,965.00
205	Furnish & Install 4-inch Valve w/ Box	1	Each	\$1,200.00	\$1,200.00	\$1,100.00	\$1,100.00	\$1,343.30	\$1,343.30	\$1,125.00	\$1,125.00	\$1,185.00	\$1,185.00	\$1,165.00	\$1,165.00
206	Furnish & Install 1-inch Service Brass Set	1	Each	\$430.00	\$430.00	\$450.00	\$450.00	\$875.67	\$875.67	\$544.00	\$544.00	\$425.00	\$425.00	\$515.00	\$515.00
207	Furnish & Install 1.25-inch Service Brass Set	38	Each	\$557.00	\$21,166.00	\$525.00	\$19,950.00	\$986.37	\$37,482.06	\$654.00	\$24,852.00	\$550.00	\$20,900.00	\$635.00	\$24,130.00
208	Furnish & Install 2-inch Service Brass Set	2	Each	\$1,200.00	\$2,400.00	\$1,100.00	\$2,200.00	\$1,700.84	\$3,401.68	\$1,216.00	\$2,432.00	\$1,200.00	\$2,400.00	\$1,240.00	\$2,480.00
209	Furnish & Install 1.25-inch PE Water Service in ROW	500	Lin. Ft.	\$78.00	\$39,000.00	\$60.00	\$30,000.00	\$56.40	\$28,200.00	\$87.00	\$43,500.00	\$104.00	\$52,000.00	\$62.00	\$31,000.00
210	Furnish & Install 2-inch PE Water Service in ROW	50	Lin. Ft.	\$80.00	\$4,000.00	\$65.00	\$3,250.00	\$64.28	\$3,214.00	\$110.00	\$5,500.00	\$110.00	\$5,500.00	\$58.00	\$2,900.00
211	Furnish & Install Cathodic Protection to Water Service	10	Each	\$31.55	\$315.50	\$75.00	\$750.00	\$77.77	\$777.70	\$85.00	\$850.00	\$50.00	\$500.00	\$30.00	\$300.00
212	Furnish & Install Service from ROW to House by Excavation	50	Lin. Ft.	\$60.40	\$3,020.00	\$50.00	\$2,500.00	\$61.75	\$3,087.50	\$49.00	\$2,450.00	\$100.00	\$5,000.00	\$32.00	\$1,600.00

CITY OF NEENAH
 Bid Tab for Contract 3-21
 Isabella St., Olive St., Washington Ave., and Winneconne Ave.
 Sanitary Sewer, Water Main and Street Construction
 Tuesday, March 9, 2021 @ 9:00 AM

	DESCRIPTION	APPROXIMATE QUANTITY	UNIT OF MEASURE	Kruczek Construction, Inc.		Carl Bowers & Sons Construction Co., Inc.		De Groot, Inc		PTS Contractors, Inc.		Dorner, Inc.		Jossart Brothers, Inc.	
				Total Bid Price Unit Price	\$1,590,000.00 Total Cost	Total Bid Price Unit Price	\$1,614,954.00 Total Cost	Total Bid Price Unit Price	\$1,620,062.45 Total Cost	Total Bid Price Unit Price	\$1,653,487.00 Total Cost	Total Bid Price Unit Price	\$1,668,600.00 Total Cost	Total Bid Price Unit Price	\$1,744,737.60 Total Cost
213	Furnish & Install Service from ROW to House by Excavation w/Sanitary Lateral	50	Lin. Ft.	\$38.00	\$1,900.00	\$25.00	\$1,250.00	\$51.65	\$2,582.50	\$12.00	\$600.00	\$20.00	\$1,000.00	\$32.00	\$1,600.00
214	Furnish & Install Service by Pulling w/Sanitary Pipeburst	1,000	Lin. Ft.	\$3.00	\$3,000.00	\$5.00	\$5,000.00	\$3.12	\$3,120.00	\$5.00	\$5,000.00	\$3.10	\$3,100.00	\$3.00	\$3,000.00
215	Furnish & Install Service by Pulling /Directional Drilling	200	Lin. Ft.	\$50.00	\$10,000.00	\$40.00	\$8,000.00	\$52.02	\$10,404.00	\$40.00	\$8,000.00	\$51.50	\$10,300.00	\$53.00	\$10,600.00
216	Water Service Connection to Structure	37	Each	\$500.00	\$18,500.00	\$500.00	\$18,500.00	\$520.15	\$19,245.55	\$500.00	\$18,500.00	\$515.00	\$19,055.00	\$530.00	\$19,610.00
217	Water Service Extra Hole (Curb Stop Connection)	17	Each	\$800.00	\$13,600.00	\$800.00	\$13,600.00	\$832.24	\$14,148.08	\$870.00	\$14,790.00	\$825.00	\$14,025.00	\$845.00	\$14,365.00
218	Furnish & Install Hydrant, Lead and Valve	3	Each	\$6,655.00	\$19,965.00	\$6,100.00	\$18,300.00	\$6,125.65	\$18,376.95	\$7,000.00	\$21,000.00	\$6,400.00	\$19,200.00	\$7,510.00	\$22,530.00
219	Furnish & Install 16-inch Live Tap and Valve	1	Each	\$5,575.00	\$5,575.00	\$6,800.00	\$6,800.00	\$5,160.09	\$5,160.09	\$5,400.00	\$5,400.00	\$5,500.00	\$5,500.00	\$5,335.00	\$5,335.00
220	Abandon Hydrant	2	Each	\$500.00	\$1,000.00	\$300.00	\$600.00	\$656.50	\$1,313.00	\$400.00	\$800.00	\$300.00	\$600.00	\$250.00	\$500.00
221	Abandon Valve Box	5	Each	\$175.00	\$875.00	\$150.00	\$750.00	\$252.50	\$1,262.50	\$115.00	\$575.00	\$250.00	\$1,250.00	\$75.00	\$375.00
222	Abandon Valve Manhole	2	Each	\$380.00	\$760.00	\$500.00	\$1,000.00	\$656.50	\$1,313.00	\$290.00	\$580.00	\$400.00	\$800.00	\$250.00	\$500.00
B. Water Main Total				\$380.00	357,002.50		377,720.00		391,933.70		384,084.00		410,878.00		388,916.00
C. Storm Sewer															
301	Furnish and Relay 12-inch Storm Sewer	740	Lin. Ft.	\$65.50	\$48,470.00	\$65.00	\$48,100.00	\$74.17	\$54,885.80	\$83.00	\$61,420.00	\$72.00	\$53,280.00	\$70.00	\$51,800.00
302	Furnish and Relay 10-inch Storm Sewer	350	Lin. Ft.	\$52.00	\$18,200.00	\$60.00	\$21,000.00	\$69.71	\$24,398.50	\$82.00	\$28,700.00	\$70.00	\$24,500.00	\$59.00	\$20,650.00
303	Furnish and Install 8-inch Storm Sewer Slipline	325	Lin. Ft.	\$19.50	\$6,337.50	\$20.00	\$6,500.00	\$22.66	\$7,364.50	\$66.00	\$21,450.00	\$45.00	\$14,625.00	\$20.00	\$6,500.00
304	Furnish and Install 4-inch Storm Sewer Lateral (11)	350	Lin. Ft.	\$42.40	\$14,840.00	\$44.00	\$15,400.00	\$49.26	\$17,241.00	\$62.00	\$21,700.00	\$67.00	\$23,450.00	\$55.00	\$19,250.00
305	Furnish and Install Storm Manhole (3)	24	Lin. Ft.	\$310.00	\$7,440.00	\$340.00	\$8,160.00	\$457.15	\$10,971.60	\$415.00	\$9,960.00	\$470.00	\$11,280.00	\$268.00	\$6,432.00
306	Furnish and Install Catch Basin	10	Each	\$1,600.00	\$16,000.00	\$1,400.00	\$14,000.00	\$1,682.33	\$16,823.30	\$1,265.00	\$12,650.00	\$1,600.00	\$16,000.00	\$1,610.00	\$16,100.00
307	Furnish and Install Sump Pump Pit w/ Sanitary Pipeburst	5	Each	\$200.00	\$1,000.00	\$500.00	\$2,500.00	\$208.06	\$1,040.30	\$500.00	\$2,500.00	\$206.00	\$1,030.00	\$210.00	\$1,050.00
308	Furnish and Install Sump Pump Pit (separate)	2	Each	\$500.00	\$1,000.00	\$750.00	\$1,500.00	\$520.15	\$1,040.30	\$765.00	\$1,530.00	\$515.00	\$1,030.00	\$530.00	\$1,060.00
309	Remove Storm Manhole	6	Each	\$250.00	\$1,500.00	\$300.00	\$1,800.00	\$353.50	\$2,121.00	\$290.00	\$1,740.00	\$400.00	\$2,400.00	\$500.00	\$3,000.00
310	Remove Storm Catch Basin	9	Each	\$225.00	\$2,025.00	\$200.00	\$1,800.00	\$252.50	\$2,272.50	\$290.00	\$2,610.00	\$300.00	\$2,700.00	\$250.00	\$2,250.00
311	Adjust Storm Manhole	11	Each	\$675.00	\$7,425.00	\$250.00	\$2,750.00	\$364.11	\$4,005.21	\$350.00	\$3,850.00	\$400.00	\$4,400.00	\$370.00	\$4,070.00
312	Adjust Storm Catch Basin	10	Each	\$575.00	\$5,750.00	\$300.00	\$3,000.00	\$312.09	\$3,120.90	\$350.00	\$3,500.00	\$500.00	\$5,000.00	\$320.00	\$3,200.00
313	Install and Maintain Type "D" Inlet Protection	26	Each	\$100.00	\$2,600.00	\$100.00	\$2,600.00	\$72.82	\$1,893.32	\$71.00	\$1,846.00	\$100.00	\$2,600.00	\$75.00	\$1,950.00
314	Clean and Televiser Sewer (Storm only)	1	Lump Sum	\$1,900.00	\$1,900.00	\$1,600.00	\$1,600.00	\$1,916.81	\$1,916.81	\$1,900.00	\$1,900.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
C. Storm Sewer Total					134,487.50		130,710.00		149,095.04		175,356.00		164,295.00		139,312.00
D. Street (Hot Mix Asphalt)															
401	Remove Existing Pavement and Maintain Utility Trench	6,250	Lin. Ft.	\$1.60	\$10,000.00	\$1.00	\$6,250.00	\$1.26	\$7,875.00	\$0.02	\$125.00	\$2.00	\$12,500.00	\$3.00	\$18,750.00
402	Sawcut Existing Bituminous Pavement	500	Lin. Ft.	\$2.00	\$1,000.00	\$2.00	\$1,000.00	\$2.27	\$1,135.00	\$2.00	\$1,000.00	\$2.10	\$1,050.00	\$2.50	\$1,250.00
403	Full Depth Sawcut Concrete Pavement	250	Lin. Ft.	\$3.00	\$750.00	\$3.00	\$750.00	\$5.05	\$1,262.50	\$3.00	\$750.00	\$3.15	\$787.50	\$4.00	\$1,000.00
404	Remove Existing Bituminous Pavement	11,000	Sq. Yd.	\$0.75	\$8,250.00	\$1.00	\$11,000.00	\$0.78	\$8,580.00	\$0.76	\$8,360.00	\$0.80	\$8,800.00	\$0.80	\$8,800.00
405	Remove Existing Concrete Pavement	200	Sq. Yd.	\$8.00	\$1,600.00	\$5.00	\$1,000.00	\$8.32	\$1,664.00	\$8.15	\$1,630.00	\$8.40	\$1,680.00	\$8.40	\$1,680.00
406	Remove Concrete Curb and Gutter	5,000	Lin. Ft.	\$2.50	\$12,500.00	\$2.00	\$10,000.00	\$2.61	\$13,050.00	\$2.50	\$12,500.00	\$2.62	\$13,100.00	\$2.60	\$13,000.00
407	Remove Concrete Sidewalk/Driveway Apron	8,500	Sq. Ft.	\$0.85	\$7,225.00	\$0.60	\$5,100.00	\$0.89	\$7,565.00	\$0.90	\$7,650.00	\$0.90	\$7,650.00	\$0.90	\$7,650.00

CITY OF NEENAH
Bid Tab for Contract 3-21
Isabella St., Olive St., Washington Ave., and Winneconne Ave.
Sanitary Sewer, Water Main and Street Construction
Tuesday, March 9, 2021 @ 9:00 AM

	DESCRIPTION	APPROXIMATE QUANTITY	UNIT OF MEASURE	Kruczek Construction, Inc.		Carl Bowers & Sons Construction Co., Inc.		De Groot, Inc		PTS Contractors, Inc.		Dorner, Inc.		Jossart Brothers, Inc.	
				Total Bid Price Unit Price	\$1,590,000.00 Total Cost	Total Bid Price Unit Price	\$1,614,954.00 Total Cost	Total Bid Price Unit Price	\$1,620,062.45 Total Cost	Total Bid Price Unit Price	\$1,653,487.00 Total Cost	Total Bid Price Unit Price	\$1,668,600.00 Total Cost	Total Bid Price Unit Price	\$1,744,737.60 Total Cost
408	Unclassified Excavation	5,000	Cu. Yd.	\$12.40	\$62,000.00	\$10.40	\$52,000.00	\$12.64	\$63,200.00	\$12.40	\$62,000.00	\$12.75	\$63,750.00	\$12.80	\$64,000.00
409	Furnish and Install Geogrid	8,750	Sq. Yd.	\$2.00	\$17,500.00	\$1.60	\$14,000.00	\$2.03	\$17,762.50	\$2.00	\$17,500.00	\$2.05	\$17,937.50	\$2.10	\$18,375.00
410	Furnish and Install Crushed Aggregate Base	7,000	Ton	\$10.40	\$72,800.00	\$10.80	\$75,600.00	\$10.62	\$74,340.00	\$10.40	\$72,800.00	\$10.71	\$74,970.00	\$10.80	\$75,600.00
411	Furnish and Install 7-inch Concrete Pavement Repair	200	Sq. Yd.	\$79.00	\$15,800.00	\$63.00	\$12,600.00	\$80.10	\$16,020.00	\$78.00	\$15,600.00	\$80.85	\$16,170.00	\$81.30	\$16,260.00
412	Furnish and Install 30-inch Concrete Curb and Gutter (continuous)	4,200	Lin. Ft.	\$12.50	\$52,500.00	\$11.80	\$49,560.00	\$12.90	\$54,180.00	\$12.60	\$52,920.00	\$13.00	\$54,600.00	\$13.10	\$55,020.00
413	Furnish and Install 30-inch Concrete Curb and Gutter Repair	800	Lin. Ft.	\$30.00	\$24,000.00	\$30.00	\$24,000.00	\$30.17	\$24,136.00	\$29.50	\$23,600.00	\$34.25	\$27,400.00	\$30.60	\$24,480.00
414	Furnish and Install 4-inch Concrete Sidewalk Repair	6,000	Sq. Ft.	\$5.00	\$30,000.00	\$4.85	\$29,100.00	\$5.10	\$30,600.00	\$5.00	\$30,000.00	\$5.80	\$34,800.00	\$5.60	\$33,600.00
415	Furnish and Install 4-inch Colored Concrete Sidewalk Repair (WDOT Red)	150	Sq. Ft.	\$8.00	\$1,200.00	\$10.00	\$1,500.00	\$8.32	\$1,248.00	\$8.10	\$1,215.00	\$8.40	\$1,260.00	\$8.90	\$1,335.00
416	Furnish and Install 5-inch Concrete Path (8' wide)	5,200	Sq. Ft.	\$4.60	\$23,920.00	\$5.00	\$26,000.00	\$4.69	\$24,388.00	\$4.60	\$23,920.00	\$4.72	\$24,544.00	\$5.40	\$28,080.00
417	Furnish and Install 6-inch Concrete Sidewalk/Driveway Apron Repair	3,000	Sq. Ft.	\$5.25	\$15,750.00	\$5.40	\$16,200.00	\$5.35	\$16,050.00	\$5.30	\$15,900.00	\$5.40	\$16,200.00	\$6.00	\$18,000.00
418	Furnish and Install 8-inch Concrete Sidewalk/Driveway Apron Repair	250	Sq. Ft.	\$5.30	\$1,325.00	\$6.00	\$1,500.00	\$5.35	\$1,337.50	\$6.30	\$1,575.00	\$5.40	\$1,350.00	\$6.00	\$1,500.00
419	Furnish and Install HMA Pavement (4-inch to 5-inch, 2 -lifts)	2,600	Ton	\$65.55	\$170,430.00	\$64.25	\$167,050.00	\$66.84	\$173,784.00	\$66.00	\$171,600.00	\$67.46	\$175,396.00	\$67.80	\$176,280.00
420	Furnish and Install 3-inch HMA Driveway /Bike Path	200	sq. ft.	\$6.10	\$1,220.00	\$5.85	\$1,170.00	\$6.09	\$1,218.00	\$2.20	\$440.00	\$6.15	\$1,230.00	\$6.20	\$1,240.00
421	Furnish and Install Drilled Tie Bar	50	Each	\$7.00	\$350.00	\$10.00	\$500.00	\$7.28	\$364.00	\$7.00	\$350.00	\$7.35	\$367.50	\$7.40	\$370.00
422	Furnish and Install 1/2-inch Rods	600	Lin. Ft.	\$1.25	\$750.00	\$1.25	\$750.00	\$1.30	\$780.00	\$1.30	\$780.00	\$1.31	\$786.00	\$1.30	\$780.00
423	Install Detectable Warning Fields (supplied by City)	27	Each	\$51.00	\$1,377.00	\$50.00	\$1,350.00	\$52.02	\$1,404.54	\$50.00	\$1,350.00	\$52.50	\$1,417.50	\$52.80	\$1,425.60
424	Terracing, Fertilze, Seed & Hydromulch	2,500	Sq. Yd.	\$10.00	\$25,000.00	\$7.00	\$17,500.00	\$7.28	\$18,200.00	\$7.00	\$17,500.00	\$7.56	\$18,900.00	\$7.40	\$18,500.00
425	Install and Maintain Traffic Control	1	Lump Sum	\$45,222.00	\$45,222.00	\$7,500.00	\$7,500.00	\$19,400.55	\$19,400.55	\$8,600.00	\$8,600.00	\$7,600.00	\$7,600.00	\$7,650.00	\$7,650.00
	D. HMA Street Total				\$602,469.00		\$532,980.00		\$579,544.59		\$549,665.00		\$584,246.00		\$594,625.60
	TOTAL A, B, C, D				\$1,590,000.00		\$1,614,954.00		\$1,620,062.45		\$1,653,487.00		\$1,668,600.00		\$1,744,737.60
E.	Street (Concrete Alternate)														
501	Remove Existing Pavement and Maintain Utility Trench	6,250	Lin. Ft.	\$2.00	\$12,500.00	\$1.00	\$6,250.00	\$1.26	\$7,875.00	\$0.02	\$125.00	\$2.00	\$12,500.00	\$3.00	\$18,750.00
502	Sawcut Existing Bituminous Pavement	500	Lin. Ft.	\$2.00	\$1,000.00	\$2.00	\$1,000.00	\$2.27	\$1,135.00	\$2.00	\$1,000.00	\$2.10	\$1,050.00	\$2.10	\$1,050.00
503	Full Depth Sawcut Concrete Pavement	250	Lin. Ft.	\$3.00	\$750.00	\$3.00	\$750.00	\$5.05	\$1,262.50	\$3.00	\$750.00	\$3.15	\$787.50	\$3.20	\$800.00
504	Remove Existing Bituminous Pavement	11,000	Sq. Yd.	\$0.75	\$8,250.00	\$1.00	\$11,000.00	\$0.78	\$8,580.00	\$0.76	\$8,360.00	\$0.80	\$8,800.00	\$0.80	\$8,800.00
505	Remove Existing Concrete Pavement	200	Sq. Yd.	\$8.00	\$1,600.00	\$5.00	\$1,000.00	\$8.32	\$1,664.00	\$8.00	\$1,600.00	\$8.40	\$1,680.00	\$8.40	\$1,680.00
506	Remove Concrete Curb and Gutter	5,000	Lin. Ft.	\$2.50	\$12,500.00	\$2.00	\$10,000.00	\$2.61	\$13,050.00	\$2.50	\$12,500.00	\$2.62	\$13,100.00	\$2.60	\$13,000.00
507	Remove Concrete Sidewalk/Driveway Apron	8,500	Sq. Ft.	\$0.85	\$7,225.00	\$0.60	\$5,100.00	\$0.89	\$7,565.00	\$0.90	\$7,650.00	\$0.90	\$7,650.00	\$0.90	\$7,650.00
508	Unclassified Excavation	5,000	Cu. Yd.	\$12.40	\$62,000.00	\$10.40	\$52,000.00	\$12.64	\$63,200.00	\$12.40	\$62,000.00	\$12.75	\$63,750.00	\$12.80	\$64,000.00
509	Furnish and Install Geogrid	8,750	Sq. Yd.	\$2.00	\$17,500.00	\$1.60	\$14,000.00	\$2.03	\$17,762.50	\$2.00	\$17,500.00	\$2.05	\$17,937.50	\$2.10	\$18,375.00
510	Furnish and Install Crushed Aggregate Base	5,000	Ton	\$10.40	\$52,000.00	\$10.80	\$54,000.00	\$10.62	\$53,100.00	\$10.40	\$52,000.00	\$10.71	\$53,550.00	\$10.80	\$54,000.00

CITY OF NEENAH

Bid Tab for Contract 3-21

Isabella St., Olive St., Washington Ave., and Winneconne Ave.

Sanitary Sewer, Water Main and Street Construction

Tuesday, March 9, 2021 @ 9:00 AM

	DESCRIPTION	APPROXIMATE QUANTITY	UNIT OF MEASURE	Kruczek Construction, Inc.		Carl Bowers & Sons Construction Co., Inc.		De Groot, Inc		PTS Contractors, Inc.		Dorner, Inc.		Jossart Brothers, Inc.	
				Total Bid Price Unit Price	\$1,590,000.00 Total Cost	Total Bid Price Unit Price	\$1,614,954.00 Total Cost	Total Bid Price Unit Price	\$1,620,062.45 Total Cost	Total Bid Price Unit Price	\$1,653,487.00 Total Cost	Total Bid Price Unit Price	\$1,668,600.00 Total Cost	Total Bid Price Unit Price	\$1,744,737.60 Total Cost
511	Furnish and Install 7-inch Concrete Pavement (Isabella)	5,050	Sq. Yd.	\$37.00	\$186,850.00	\$36.45	\$184,072.50	\$37.92	\$191,496.00	\$37.00	\$186,850.00	\$38.27	\$193,263.50	\$38.50	\$194,425.00
512	Furnish and Install 7.5-inch Concrete Pavement (Winneconne)	3,000	Sq. Yd.	\$43.00	\$129,000.00	\$43.00	\$129,000.00	\$44.73	\$134,190.00	\$44.00	\$132,000.00	\$45.15	\$135,450.00	\$45.40	\$136,200.00
513	Furnish and Install 30-inch Concrete Curb and Gutter Repair	900	Lin. Ft.	\$29.50	\$26,550.00	\$29.00	\$26,100.00	\$30.17	\$27,153.00	\$29.50	\$26,550.00	\$34.25	\$30,825.00	\$30.60	\$27,540.00
514	Furnish and Install 4-inch Concrete Sidewalk /Repair	6,000	Sq. Ft.	\$5.00	\$30,000.00	\$4.90	\$29,400.00	\$5.10	\$30,600.00	\$5.00	\$30,000.00	\$5.80	\$34,800.00	\$5.60	\$33,600.00
515	Furnish and Install 4-inch Colored Concrete Sidewalk Repair (WDOT Red)	150	Sq. Ft.	\$8.00	\$1,200.00	\$8.00	\$1,200.00	\$8.32	\$1,248.00	\$8.00	\$1,200.00	\$8.40	\$1,260.00	\$8.90	\$1,335.00
516	Furnish and Install 5-inch Concrete Path (8' wide)	5,200	Sq. Ft.	\$4.60	\$23,920.00	\$4.50	\$23,400.00	\$4.69	\$24,388.00	\$4.60	\$23,920.00	\$4.72	\$24,544.00	\$5.40	\$28,080.00
517	Furnish and Install 6-inch Concrete Sidewalk/Driveway Apron Repair	3,000	Sq. Ft.	\$5.25	\$15,750.00	\$5.15	\$15,450.00	\$5.35	\$16,050.00	\$5.30	\$15,900.00	\$5.40	\$16,200.00	\$6.00	\$18,000.00
518	Furnish and Install 8-inch Concrete Sidewalk/Driveway Apron Repair	250	Sq. Ft.	\$6.50	\$1,625.00	\$6.15	\$1,537.50	\$6.39	\$1,597.50	\$6.30	\$1,575.00	\$5.40	\$1,350.00	\$7.10	\$1,775.00
519	Furnish and Install HMA Pavement (4-inch, 2-lifts)	800	Ton	\$73.00	\$58,400.00	\$71.65	\$57,320.00	\$74.54	\$59,632.00	\$80.00	\$64,000.00	\$75.23	\$60,184.00	\$75.60	\$60,480.00
520	Furnish and Install 3-inch HMA Driveway / Bike Path	200	sq. ft.	\$6.10	\$1,220.00	\$5.85	\$1,170.00	\$6.09	\$1,218.00	\$2.25	\$450.00	\$6.15	\$1,230.00	\$6.20	\$1,240.00
521	Furnish and Install Drilled Tie Bar	50	Each	\$7.00	\$350.00	\$7.00	\$350.00	\$7.28	\$364.00	\$7.00	\$350.00	\$7.35	\$367.50	\$7.40	\$370.00
522	Furnish and Install 1/2-inch Rods	600	Lin. Ft.	\$1.25	\$750.00	\$1.25	\$750.00	\$1.30	\$780.00	\$1.30	\$780.00	\$1.31	\$786.00	\$1.30	\$780.00
523	Install Detectable Warning Fields (supplied by City)	27	Each	\$51.00	\$1,377.00	\$50.00	\$1,350.00	\$52.02	\$1,404.54	\$51.00	\$1,377.00	\$52.50	\$1,417.50	\$52.80	\$1,425.60
524	Terracing, Fertilze, Seed & Hydromulch	2,500	Sq. Yd.	\$10.00	\$25,000.00	\$7.00	\$17,500.00	\$7.28	\$18,200.00	\$7.00	\$17,500.00	\$8.50	\$21,250.00	\$7.40	\$18,500.00
525	Install and Maintain Traffic Control	1	Lump Sum	\$37,683.00	\$37,683.00	\$7,500.00	\$7,500.00	\$23,926.90	\$23,926.90	\$9,063.00	\$9,063.00	\$7,600.00	\$7,600.00	\$7,650.00	\$7,650.00
	E. Concrete Alternate Street Total				\$715,000.00		\$651,200.00		\$707,441.94		\$675,000.00		\$711,332.50		\$719,505.60
	Total A, B, C, D, E				\$2,305,000.00		\$2,266,154.00		\$2,327,504.39		\$2,328,487.00		\$2,379,932.50		\$2,464,243.20

**City of Neenah
Department of Public Works
Contractor Request for Payment**

Contractor Name: Donald Hieptas & Sons, Inc.		Contract No. 1-21	
Address 1450 E North Ave		Contract Amount \$2,198,385.50	
City Little Chute WI 54140			
Name of Project	Sanitary, Water Main and Street Construction		
Location of Project	Marathon Avenue		
Pay Request No.	1	For Period	March 1, 2021 through April 1, 2021

CONTRACT SUMMARY

Original Contract Amount	\$2,198,385.50
Net Amount of Change Order through Change Order No. 1	\$0.00
Adjusted Contract Amount	<u>\$2,198,385.50</u>

WORK PERFORMED TO DATE

Work Performed to Date	\$49,836.50
Less Retainage of 5%. If different indicate here _____	\$2,491.83
Net Amount Earned to Date	\$47,344.68
Less Previous Payments	\$0.00

BALANCE DUE THIS PAYMENT

\$47,344.68

CONTRACT BREAKOUT

		Budget Total	Contract Breakdown	Due This Estimate	Paid to Date
Sanitary Sewer-Marathon	046-5093-743-0236	\$490,000.00	\$342,810.00	\$47,344.68	\$0.00
Water Main-Marathon	400-0000-207-0467	\$437,000.00	\$485,482.50	\$0.00	\$0.00
Sludge Line -Marathon	400-0000-207-0468	\$62,000.00	\$62,000.00	\$0.00	\$0.00
Storm Sewer-Marathon	049-5267-743-0236	\$180,000.00	\$159,370.00	\$0.00	\$0.00
Street Constuction-Marathon	012-4315-743-0236	\$1,100,000.00	\$1,148,723.00	\$0.00	\$0.00
		<u>\$2,269,000.00</u>	<u>\$2,198,385.50</u>	<u>\$47,344.68</u>	<u>\$0.00</u>

CERTIFICATION OF CONTRACTOR:

I certify that the foregoing is just and correct and the amount claimed is legally due after showing all just credits

Certified by Engineer _____	Date: 4-13-21
Certified by Public Works _____	Date: 4-13-21
Certified by Water Utility _____	Date:
Certified by Contrator _____	Date:
Approved BPW _____	Date: 4-13-21
Approved Common Council (Final Payments Only)	Date:

Contract 1-21
 Marathon Avenue
 Sanitary Sewer, Water Main and Street Construction

Pay Estimate No. 1

DESCRIPTION	Unit of		Unit Price	Total	Quantity	\$	5%	Due This Estimate No. 1
	Quantity	Measure			Completed This Pay Estimate	Completed This Pay Estimate	Retainage	
Sanitary Sewer								
Repair 15" Sanitary Sewer (Station 22+50)	1	Each	\$6,400.00	\$6,400.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Relay 12-inch PVC Sanitary Sewer	60	Lin. Ft.	\$90.00	\$5,400.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Relay 10-inch PVC Sanitary Sewer	50	Lin. Ft.	\$88.00	\$4,400.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Relay 8-inch PVC Sanitary Sewer	530	Lin. Ft.	\$68.00	\$36,040.00	489.00	\$33,252.00	\$1,662.60	\$31,589.40
Furnish and Relay 6 inch Sanitary Lateral in ROW (42)	1,500	Lin. Ft.	\$89.00	\$133,500.00	114.00	\$10,146.00	\$507.30	\$9,638.70
Furnish and Relay 6 inch Sanitary Lateral ROW to structure	100	Lin. Ft.	\$64.00	\$6,400.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Pipeburst 6-inch Sanitary Lateral (3)	200	Lin. Ft.	\$30.00	\$6,000.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Pipeburst 4-inch Sanitary Lateral (39)	1,500	Lin. Ft.	\$5.00	\$7,500.00	0.00	\$0.00	\$0.00	\$0.00
Reconnect Sanitary Lateral at Foundation - Pipeburst	3	Each	\$2,000.00	\$6,000.00	0.00	\$0.00	\$0.00	\$0.00
Reconnect under basement floor - Pipeburst	40	Each	\$2,700.00	\$108,000.00	0.00	\$0.00	\$0.00	\$0.00
Extra Hole - Pipeburst	2	Each	\$800.00	\$1,600.00	0.00	\$0.00	\$0.00	\$0.00
Reconnect Lateral to Main	3	Each	\$550.00	\$1,650.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install Standard Manhole (3)	24	Ver. Ft.	\$350.00	\$8,400.00	16.11	\$5,638.50	\$281.93	\$5,356.58
Remove Sanitary Manhole	4	Each	\$400.00	\$1,600.00	2.00	\$800.00	\$40.00	\$760.00
Adjust Sanitary Manhole	2	Each	\$250.00	\$500.00	0.00	\$0.00	\$0.00	\$0.00
Adjust Sanitary Manhole - Special	10	Each	\$875.00	\$8,750.00	0.00	\$0.00	\$0.00	\$0.00
Clean and Televiser Sewer (Sanitary only)	1	Lump Sum	\$670.00	\$670.00	0.00	\$0.00	\$0.00	\$0.00
Water Main								
Furnish & Install 12-inch PVC-C-900 Main	2,580	Lin. Ft.	\$89.00	\$229,620.00	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install 8-inch PVC C-900 Main	440	Lin. Ft.	\$102.75	\$45,210.00	0.00	\$0.00	\$0.00	\$0.00
Pipeburst & Install 10-inch SDR9 HDPE Force Main (Sludge Line)	1,435	Lin. Ft.	\$53.50	\$76,772.50	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install 12-inch Valve w/ Box	9	Each	\$2,800.00	\$25,200.00	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install 8-inch Valve w/ Box	5	Each	\$1,660.00	\$8,300.00	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install 1.25-inch Service Brass Set	41	Each	\$505.00	\$20,705.00	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install 2-inch Service Brass Set	4	Each	\$1,050.00	\$4,200.00	0.00	\$0.00	\$0.00	\$0.00

Contract 1-21

Marathon Avenue

Sanitary Sewer, Water Main and Street Construction

Pay Estimate No. 1

DESCRIPTION	Quantity	Unit of Measure	Unit Price	Total	Quantity	S	5%	Due This Estimate No. 1
					Completed	Completed	Retainage	
					This Pay Estiamte	This Pay Estiamte		
Furnish & Install 1.25-inch PE Water Service in ROW by Trenching or Pulling (41)	1,400	Lin. Ft.	\$60.00	\$84,000.00	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install 2-inch PE Water Service in ROW by Trenching or Pulling (4)	100	Lin. Ft.	\$70.00	\$7,000.00	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install Cathodic Protection to Water Service	45	Each	\$80.00	\$3,600.00	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install Service from ROW to House by Excavation	25	Lin. Ft.	\$45.00	\$1,125.00	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install Service from ROW to Structure by Excavation in same Trench as Sanitary Lateral	25	Lin. Ft.	\$10.00	\$250.00	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install Service from ROW to Structure by Pulling w/Sanitary Sewer Pipeburst	100	Lin. Ft.	\$3.00	\$300.00	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install Service from ROW to Structure by Drilling	25	Lin. Ft.	\$50.00	\$1,250.00	0.00	\$0.00	\$0.00	\$0.00
Water Service Connection to Structure	4	Each	\$500.00	\$2,000.00	0.00	\$0.00	\$0.00	\$0.00
Water Service Extra Hole (Curb Stop Connection)	1	Each	\$800.00	\$800.00	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install Hydrant, Lead and Valve	4	Each	\$6,050.00	\$24,200.00	0.00	\$0.00	\$0.00	\$0.00
Furnish & Install 12-inch Live Tap and Valve	1	Each	\$7,000.00	\$7,000.00	0.00	\$0.00	\$0.00	\$0.00
Abandon Hydrant	3	Each	\$700.00	\$2,100.00	0.00	\$0.00	\$0.00	\$0.00
Abandon Valve Box/Manhole	11	Each	\$350.00	\$3,850.00	0.00	\$0.00	\$0.00	\$0.00
Storm Sewer								
Furnish and Relay 12-inch Storm Sewer	10	Lin. Ft.	\$100.00	\$1,000.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Relay 10-inch Storm Sewer	750	Lin. Ft.	\$53.00	\$39,750.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install 6-inch Storm Sewer Lateral (2)	50	Lin. Ft.	\$62.00	\$3,100.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install 4-inch Storm Sewer Lateral (23)	1,200	Lin. Ft.	\$48.75	\$58,500.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install Catch Basin	26	Each	\$1,350.00	\$35,100.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install Sump Pump pit w/ Sanitary Pipeburst	4	Each	\$200.00	\$800.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install Sump Pump pit (separate)	2	Each	\$500.00	\$1,000.00	0.00	\$0.00	\$0.00	\$0.00
Remove Storm Manhole	1	Each	\$600.00	\$600.00	0.00	\$0.00	\$0.00	\$0.00
Remove Storm Catch Basin	26	Each	\$200.00	\$5,200.00	0.00	\$0.00	\$0.00	\$0.00

Contract 1-21
Marathon Avenue
Sanitary Sewer, Water Main and Street Construction

Pay Estimate No. 1

DESCRIPTION	Quantity	Unit of Measure	Unit Price	Total	Quantity	S	5%	Due This Estimate No. 1
					Completed This Pay Estiamte	Completed This Pay Estiamte	Retainage	
Repair Existing Storm Manhole	10	Each	\$500.00	\$5,000.00	0.00	\$0.00	\$0.00	\$0.00
Adjust Storm Manhole	15	Each	\$250.00	\$3,750.00	0.00	\$0.00	\$0.00	\$0.00
Adjust Storm Catch Basin	6	Each	\$250.00	\$1,500.00	0.00	\$0.00	\$0.00	\$0.00
Install and Maintain Type "D" Inlet Protection	34	Each	\$100.00	\$3,400.00	0.00	\$0.00	\$0.00	\$0.00
Clean and Televis Sewer (Storm only)	1	Lump Sum	\$670.00	\$670.00	0.00	\$0.00	\$0.00	\$0.00
Street								
Remove Existing Pavement and Maintain Utility Trench	7,500	Lin. Ft.	\$2.60	\$19,500.00	0.00	\$0.00	\$0.00	\$0.00
Sawcut Existing Bituminous Pavement	400	Lin. Ft.	\$2.00	\$800.00	0.00	\$0.00	\$0.00	\$0.00
Sawcut Existing Concrete Pavement	200	Lin. Ft.	\$3.50	\$700.00	0.00	\$0.00	\$0.00	\$0.00
Remove Concrete Pavement	16,000	Sq. Yd.	\$1.00	\$16,000.00	0.00	\$0.00	\$0.00	\$0.00
Remove Existing Bituminous Pavement	4,500	Sq. Yd.	\$1.25	\$5,625.00	0.00	\$0.00	\$0.00	\$0.00
Remove Concrete Curb and Gutter	1,700	Lin. Ft.	\$2.00	\$3,400.00	0.00	\$0.00	\$0.00	\$0.00
Remove Concrete Sidewalk/Driveway Apron	17,000	Sq. Ft.	\$0.45	\$7,650.00	0.00	\$0.00	\$0.00	\$0.00
Unclassified Excavation	10,500	Cu. Yd.	\$10.40	\$109,200.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install Geogrid	18,700	Sq. Yd.	\$1.60	\$29,920.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install Crushed Aggregate Base	11,000	Ton	\$10.18	\$111,980.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install 8-inch Concrete Pavement	17,100	Sq. Yd.	\$38.96	\$666,216.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install 30-inch Concrete Curb and Gutter	200	Lin. Ft.	\$35.00	\$7,000.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install 4-inch Concrete Sidewalk Repair	5,000	Sq. Ft.	\$5.35	\$26,750.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install 6-inch Concrete Sidewalk/Driveway Apron Repair	10,000	Sq. Ft.	\$5.54	\$55,400.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install 8-inch Concrete Sidewalk/Driveway Apron Repair	2,000	Sq. Ft.	\$6.20	\$12,400.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install HMA Pavement	500	Sq. Yd.	\$30.85	\$15,425.00	0.00	\$0.00	\$0.00	\$0.00
Furnish and Install 1/2-inch Rods	700	Lin. Ft.	\$1.00	\$700.00	0.00	\$0.00	\$0.00	\$0.00
Install Detectable Warning Fields (supplied by City)	44	Each	\$25.00	\$1,100.00	0.00	\$0.00	\$0.00	\$0.00
Terracing, Fertilize, Seed & Hydromulch	7,000	Sq. Yd.	\$7.25	\$50,750.00	0.00	\$0.00	\$0.00	\$0.00
Install and Maintain Traffic Control	1	Lump Sum	\$8,207.00	\$8,207.00	0.00	\$0.00	\$0.00	\$0.00

Contract 1-21

Marathon Avenue

Sanitary Sewer, Water Main and Street Construction

Pay Estimate No. 1

DESCRIPTION	Unit of		Unit Price	Total	Quantity	\$	5%	Due This Estimate No. 1
	Quantity	Measure			Completed	Completed	Retainage	
				\$2,198,385.50		\$49,836.50	\$2,491.83	\$47,344.68

Change Order No: 1

Contract: 2-21

Project: Sanitary Sewer, Water Main and Street Construction
Fairview Avenue and Laudan Boulevard

Contractor: Carl Bowers & Sons Construction Company, Inc.
N1844 Maloney Rd
Kaukauna WI 54130

Current Contract: \$1,704,729.00

Change Ordered Herewith:

1. <u>Provide Temporary Water Service on Fairview Avenue</u>	<u>\$30,000.00</u>
2. _____	_____
3. _____	_____
4. _____	_____
5. _____	_____
TOTAL	\$30,000.00

Reason for Change:

1. Existing water main was in a rock trench that limited room to install a new water main while keeping the old main in service. The temporary water service provided potable water to residents with an above-ground system while the below ground main was replaced.

Contract Amount

Original: \$1,704,729.00
 Previous C.O.'s (+/-): _____
 This C.O. (+/-): \$30,000.00
 Revised: \$1,734,729.00

Contract Time (Calendar Days)

Original: _____
 Previous C.O.'s (+/-): _____
 This C.O. (+/-): _____
 Revised: _____

This document shall become an amendment to the contract and all stipulations and covenants of the contract shall apply hereto.

Contractor: [Signature]

Date: 4/8/2021

Department: [Signature]

Date: 4/8/2021

Water Department (if applicable) [Signature]

Date: 4/8/2020

Board of PW: [Signature]

Date: 4-13-2021

**City of Neenah
Department of Public Works
Contractor Request for Payment**

Contractor Name: Carl Bowers & Sons Construction Co., Inc.		Contract No.	2-21
Address N1844 Maloney Rd		Contract Amount	\$1,704,729.00
City Kaukauna WI 54130			
Name of Project	Sanitary, Water Main and Street Construction		
Location of Project	Fairview Avenue and Laudan Boulevard		
Pay Request No.	1	For Period	March 1, 2021 through April 1, 2021

CONTRACT SUMMARY

Original Contract Amount	\$1,704,729.00
Net Amount of Change Order through Change Order No. 1	\$30,000.00
Adjusted Contract Amount	<u>\$1,734,729.00</u>

WORK PERFORMED TO DATE

Work Performed to Date	\$229,294.00
Less Retainage of 5%. If different indicate here _____	\$11,464.70
Net Amount Earned to Date	\$217,829.30
Less Previous Payments	\$0.00

BALANCE DUE THIS PAYMENT




\$217,829.30

CONTRACT BREAKOUT

		Budget Total	Contract Breakdown	Due This Estimate	Paid to Date
Sanitary Sewer-Fairview	046-5092-743-0236	\$360,000.00	\$220,290.00	\$74,366.00	\$0.00
Sanitary Sewer-Laudan	046-5096-743-0236	\$270,000.00	\$160,000.00	\$0.00	\$0.00
Water Main-Fairview	400-0000-207-0465	\$244,000.00	\$289,370.00	\$114,963.30	\$0.00
Water Main-Laudan	400-0000-207-0472	\$155,000.00	\$177,000.00	\$0.00	\$0.00
Sludge Line -Fairview	400-0000-207-0466	\$138,000.00	\$80,080.00	\$0.00	\$0.00
Storm Sewer-Fairview	049-5266-743-0236	\$160,000.00	\$79,000.00	\$0.00	\$0.00
Storm Sewer-Laudan	049-5269-743-0236	\$100,000.00	\$21,985.00	\$0.00	\$0.00
Street Constuction-Fairview	012-4314-743-0236	\$330,000.00	\$354,424.00	\$0.00	\$0.00
Street Constuction-Laudan	012-4319-743-0236	\$207,000.00	\$200,000.00	\$0.00	\$0.00
Water Plant Turnaround	400-0000-207-0475	\$100,000.00	\$122,580.00	\$0.00	\$0.00
Change Order No. 1	400-0000-207-0465			\$28,500.00	\$0.00
		<u>\$2,064,000.00</u>	<u>\$1,704,729.00</u>	<u>\$217,829.30</u>	<u>\$0.00</u>

CERTIFICATION OF CONTRACTOR:

I certify that the foregoing is just and correct and the amount claimed is legally due after showing all just credits

Certified by Engineer			Date: 4-9-21
Certified by Public Works			Date: 4-9-21
Certified by Water Utility			Date:
Certified by Contrator			Date:
	Approved BPW		Date: 4-13-21
	Approved Common Council (Final Payments Only)		Date:

Contract 2-21 Fairview Avenue and Laudan Boulevard Sanitary Sewer, Water Main and Street Construction						Change Order No. 1						Due Contractor Pay Estimate No. 1			Due This Estimate No. 1
DESCRIPTION	Quantity	Unit of Measure	Unit Price	Total	Add/Delete Quantity	Unit Price	Unit Type	Total	New Contract Quantity	New Contract Total	Quantity Completed This Pay Estiamte	Amt Completed	5% Retainage		
100	Furnish and Relay 8-inch PVC Sanitary Sewer	2,580	Lin. Ft.	\$50.00	\$129,000.00	0	\$50.00	Lin. Ft.	\$0.00	2,580.00	\$129,000.00	1,292.00	\$64,600.00	\$3,230.00	\$61,370.00
101	Furnish and Relay 6 inch Sanitary Lateral in ROW (35)	1,000	Lin. Ft.	\$52.00	\$52,000.00	0	\$52.00	Lin. Ft.	\$0.00	1,000.00	\$52,000.00	0.00	\$0.00	\$0.00	\$0.00
102	Furnish and Relay 6 inch Sanitary Lateral ROW to House	100	Lin. Ft.	\$30.00	\$3,000.00	0	\$30.00	Lin. Ft.	\$0.00	100.00	\$3,000.00	0.00	\$0.00	\$0.00	\$0.00
103	Furnish and Pipeburst 6-inch Sanitary Lateral (4)	250	Lin. Ft.	\$15.00	\$3,750.00	0	\$15.00	Lin. Ft.	\$0.00	250.00	\$3,750.00	0.00	\$0.00	\$0.00	\$0.00
104	Furnish and Pipeburst 4-inch Sanitary Lateral (47)	2,000	Lin. Ft.	\$5.00	\$10,000.00	0	\$5.00	Lin. Ft.	\$0.00	2,000.00	\$10,000.00	0.00	\$0.00	\$0.00	\$0.00
105	Reconnect Sanitary Lateral at Foundation - Pipeburst	4	Each	\$2,000.00	\$8,000.00	0	\$2,000.00	Each	\$0.00	4.00	\$8,000.00	0.00	\$0.00	\$0.00	\$0.00
106	Reconnect Under Basement Floor - Pipeburst	50	Each	\$2,750.00	\$137,500.00	0	\$2,750.00	Each	\$0.00	50.00	\$137,500.00	0.00	\$0.00	\$0.00	\$0.00
107	Reconnect Lateral to Wye at Main	3	Each	\$1,000.00	\$3,000.00	0	\$1,000.00	Each	\$0.00	3.00	\$3,000.00	0.00	\$0.00	\$0.00	\$0.00
108	Furnish and Install Standard Manhole (10)	77	Ver. Ft.	\$320.00	\$24,640.00	0	\$320.00	Ver. Ft.	\$0.00	77.00	\$24,640.00	36.50	\$11,680.00	\$584.00	\$11,096.00
109	Remove Sanitary Manhole	10	Each	\$400.00	\$4,000.00	0	\$400.00	Each	\$0.00	10.00	\$4,000.00	5.00	\$2,000.00	\$100.00	\$1,900.00
110	Adjust Sanitary Manhole	4	Each	\$600.00	\$2,400.00	0	\$600.00	Each	\$0.00	4.00	\$2,400.00	0.00	\$0.00	\$0.00	\$0.00
111	Clean and Televis Sewer (Sanitary only)	1	Lump Sum	\$3,000.00	\$3,000.00	0	\$3,000.00	Lump Sum	\$0.00	1.00	\$3,000.00	0.00	\$0.00	\$0.00	\$0.00
200	Furnish & Install 16-inch PVC-C-900 Main	440	Lin. Ft.	\$146.00	\$64,240.00	0	\$146.00	Lin. Ft.	\$0.00	440.00	\$64,240.00	114.00	\$16,644.00	\$832.20	\$15,811.80
201	Furnish & Install 12-inch PVC-C-900 Main	1,480	Lin. Ft.	\$71.00	\$105,080.00	0	\$71.00	Lin. Ft.	\$0.00	1,480.00	\$105,080.00	1,470.00	\$104,370.00	\$5,218.50	\$99,151.50
202	Furnish & Install 10-inch PVC-C-900 Main	40	Lin. Ft.	\$100.00	\$4,000.00	0	\$100.00	Lin. Ft.	\$0.00	40.00	\$4,000.00	0.00	\$0.00	\$0.00	\$0.00
203	Furnish & Install 8-inch PVC C-900 Main	220	Lin. Ft.	\$60.00	\$13,200.00	0	\$60.00	Lin. Ft.	\$0.00	220.00	\$13,200.00	0.00	\$0.00	\$0.00	\$0.00
204	Pipeburst & Install 10-inch SDR9 HDPE Force Main	1,430	Lin. Ft.	\$56.00	\$80,080.00	0	\$56.00	Lin. Ft.	\$0.00	1,430.00	\$80,080.00	0.00	\$0.00	\$0.00	\$0.00
205	Furnish & Install 16-inch Horizontal Gate Valve w/Box	2	Each	\$10,500.00	\$21,000.00	0	\$10,500.00	Each	\$0.00	2.00	\$21,000.00	0.00	\$0.00	\$0.00	\$0.00
206	Furnish & Install 12-inch Valve w/Box	12	Each	\$3,150.00	\$37,800.00	0	\$3,150.00	Each	\$0.00	12.00	\$37,800.00	0.00	\$0.00	\$0.00	\$0.00
207	Furnish & Install 10-inch Valve w/Box	2	Each	\$2,600.00	\$5,200.00	0	\$2,600.00	Each	\$0.00	2.00	\$5,200.00	0.00	\$0.00	\$0.00	\$0.00
208	Furnish & Install 8-inch Valve w/Box	4	Each	\$1,800.00	\$7,200.00	0	\$1,800.00	Each	\$0.00	4.00	\$7,200.00	0.00	\$0.00	\$0.00	\$0.00
209	Furnish & Install 1-inch Service Brass Set	1	Each	\$600.00	\$600.00	0	\$600.00	Each	\$0.00	1.00	\$600.00	0.00	\$0.00	\$0.00	\$0.00
210	Furnish & Install 1.25-inch Service Brass Set	55	Each	\$600.00	\$33,000.00	0	\$600.00	Each	\$0.00	55.00	\$33,000.00	0.00	\$0.00	\$0.00	\$0.00
211	Furnish & Install 1.25-inch PE Water Service in ROW	1,200	Lin. Ft.	\$35.00	\$42,000.00	0	\$35.00	Lin. Ft.	\$0.00	1,200.00	\$42,000.00	0.00	\$0.00	\$0.00	\$0.00
212	Furnish & Install Cathodic Protection to Water Service	15	Each	\$50.00	\$750.00	0	\$50.00	Each	\$0.00	15.00	\$750.00	0.00	\$0.00	\$0.00	\$0.00
213	Furnish & Install Service from ROW to House by Excavation	100	Lin. Ft.	\$35.00	\$3,500.00	0	\$35.00	Lin. Ft.	\$0.00	100.00	\$3,500.00	0.00	\$0.00	\$0.00	\$0.00
214	Furnish & Install Service from ROW to House by Excavation in Same Trench as Sanitary Lateral	100	Lin. Ft.	\$35.00	\$3,500.00	0	\$35.00	Lin. Ft.	\$0.00	100.00	\$3,500.00	0.00	\$0.00	\$0.00	\$0.00
215	Furnish & Install Service from ROW to House by Pulling w/Sanitary Sewer Pipeburst	2,200	Lin. Ft.	\$5.00	\$11,000.00	0	\$5.00	Lin. Ft.	\$0.00	2,200.00	\$11,000.00	0.00	\$0.00	\$0.00	\$0.00
216	Furnish & Install Service from ROW to House by Pulling /Directional Drilling	100	Lin. Ft.	\$40.00	\$4,000.00	0	\$40.00	Lin. Ft.	\$0.00	100.00	\$4,000.00	0.00	\$0.00	\$0.00	\$0.00
217	Water Service Connection to Structure	55	Each	\$500.00	\$27,500.00	0	\$500.00	Each	\$0.00	55.00	\$27,500.00	0.00	\$0.00	\$0.00	\$0.00
218	Water Service Extra Hole (Curb stop connection)	25	Each	\$800.00	\$20,000.00	0	\$800.00	Each	\$0.00	25.00	\$20,000.00	0.00	\$0.00	\$0.00	\$0.00
219	Furnish & Install Hydrant, Lead and Valve	8	Each	\$6,000.00	\$48,000.00	0	\$6,000.00	Each	\$0.00	8.00	\$48,000.00	0.00	\$0.00	\$0.00	\$0.00
220	Furnish & Install 12-inch Live Tap and Valve	1	Each	\$3,000.00	\$3,000.00	0	\$3,000.00	Each	\$0.00	1.00	\$3,000.00	0.00	\$0.00	\$0.00	\$0.00
221	Furnish & Install 2-inch Foam Insulation as Required	5,000	sq. ft.	\$1.00	\$5,000.00	0	\$1.00	sq. ft.	\$0.00	5,000.00	\$5,000.00	0.00	\$0.00	\$0.00	\$0.00
222	Provide Temporary Water Service(s) (Laudan Boulevard)	1	Lump Sum	\$4,000.00	\$4,000.00	0	\$4,000.00	Lump Sum	\$0.00	1.00	\$4,000.00	0.00	\$0.00	\$0.00	\$0.00
223	Abandon Hydrant	7	Each	\$400.00	\$2,800.00	0	\$400.00	Each	\$0.00	7.00	\$2,800.00	0.00	\$0.00	\$0.00	\$0.00
CO #1	Provide Temporary Water Service(s) (Fairview Avenue)					1	\$30,000.00	Lump Sum	\$30,000.00	1.00	\$30,000.00	1.00	\$30,000.00	\$1,500.00	\$28,500.00

Contract 2-21 Fairview Avenue and Laudan Boulevard Sanitary Sewer, Water Main and Street Construction		Quantity	Unit of Measure	Unit Price	Total	Add/Delete Quantity	Unit Price	Unit Type	Total	Change Order No. 1		Due Contractor Pay Estimate No. 1			Due This Estimate No. 1
										New Contract Quantity	New Contract Total	Quantity Completed This Pay Estimate	Amt Completed	5% Retainage	
DESCRIPTION															
300	Furnish and Relay 24-inch Storm Sewer	300	Lin. Ft.	\$60.00	\$18,000.00	0	\$60.00	Lin. Ft.	\$0.00	300.00	\$18,000.00	0.00	\$0.00	\$0.00	\$0.00
301	Furnish and Relay 18-inch Storm Sewer	70	Lin. Ft.	\$55.00	\$3,850.00	0	\$55.00	Lin. Ft.	\$0.00	70.00	\$3,850.00	0.00	\$0.00	\$0.00	\$0.00
302	Furnish and Relay 12-inch Storm Sewer	245	Lin. Ft.	\$46.00	\$11,270.00	0	\$46.00	Lin. Ft.	\$0.00	245.00	\$11,270.00	0.00	\$0.00	\$0.00	\$0.00
303	Furnish and Relay 10-inch Storm Sewer	255	Lin. Ft.	\$45.00	\$11,475.00	0	\$45.00	Lin. Ft.	\$0.00	255.00	\$11,475.00	0.00	\$0.00	\$0.00	\$0.00
304	Furnish and Install 6-inch Storm Sewer Lateral (1)	20	Lin. Ft.	\$40.00	\$800.00	0	\$40.00	Lin. Ft.	\$0.00	20.00	\$800.00	0.00	\$0.00	\$0.00	\$0.00
305	Furnish and Install 4-inch Storm Sewer Lateral (4)	80	Lin. Ft.	\$39.00	\$3,120.00	0	\$39.00	Lin. Ft.	\$0.00	80.00	\$3,120.00	0.00	\$0.00	\$0.00	\$0.00
306	Furnish and Install Storm Manhole (5)	27	Lin. Ft.	\$350.00	\$9,450.00	0	\$350.00	Lin. Ft.	\$0.00	27.00	\$9,450.00	0.00	\$0.00	\$0.00	\$0.00
307	Furnish and Install Storm Outlet Structure	2	Each	\$1,400.00	\$2,800.00	0	\$1,400.00	Each	\$0.00	2.00	\$2,800.00	0.00	\$0.00	\$0.00	\$0.00
308	Furnish and Install Catch basin	5	Each	\$1,400.00	\$7,000.00	0	\$1,400.00	Each	\$0.00	5.00	\$7,000.00	0.00	\$0.00	\$0.00	\$0.00
309	Furnish and Install Sump pump Pit w/ Sanitary Pipeburst	8	Each	\$500.00	\$4,000.00	0	\$500.00	Each	\$0.00	8.00	\$4,000.00	0.00	\$0.00	\$0.00	\$0.00
310	Furnish and Install Sump pump Pit (separate)	3	Each	\$750.00	\$2,250.00	0	\$750.00	Each	\$0.00	3.00	\$2,250.00	0.00	\$0.00	\$0.00	\$0.00
311	Remove Storm Manhole	4	Each	\$400.00	\$1,600.00	0	\$400.00	Each	\$0.00	4.00	\$1,600.00	0.00	\$0.00	\$0.00	\$0.00
312	Remove Storm Catch Basin	5	Each	\$300.00	\$1,500.00	0	\$300.00	Each	\$0.00	5.00	\$1,500.00	0.00	\$0.00	\$0.00	\$0.00
313	Adjust Storm Manhole	7	Each	\$250.00	\$1,750.00	0	\$250.00	Each	\$0.00	7.00	\$1,750.00	0.00	\$0.00	\$0.00	\$0.00
314	Adjust Storm Catch Basin	11	Each	\$250.00	\$2,750.00	0	\$250.00	Each	\$0.00	11.00	\$2,750.00	0.00	\$0.00	\$0.00	\$0.00
315	Excavate Biofilter #1 and #2	1	Lump Sum	\$4,400.00	\$4,400.00	0	\$4,400.00	Lump Sum	\$0.00	1.00	\$4,400.00	0.00	\$0.00	\$0.00	\$0.00
316	Furnish and Install Sand	22	Ton	\$20.00	\$440.00	0	\$20.00	Ton	\$0.00	22.00	\$440.00	0.00	\$0.00	\$0.00	\$0.00
317	Furnish and Install Clear Stone (3/4-inch washed)	160	Ton	\$21.00	\$3,360.00	0	\$21.00	Ton	\$0.00	160.00	\$3,360.00	0.00	\$0.00	\$0.00	\$0.00
318	Furnish and Install Pea Gravel (3/8-inch washed)	30	Ton	\$24.00	\$720.00	0	\$24.00	Ton	\$0.00	30.00	\$720.00	0.00	\$0.00	\$0.00	\$0.00
319	Furnish and Install River Rock (3-inch washed)	10	Ton	\$40.00	\$400.00	0	\$40.00	Ton	\$0.00	10.00	\$400.00	0.00	\$0.00	\$0.00	\$0.00
320	Furnish and Install 6-inch Hard/Perforated Drain Tile	175	Lin. Ft.	\$10.00	\$1,750.00	0	\$10.00	Lin. Ft.	\$0.00	175.00	\$1,750.00	0.00	\$0.00	\$0.00	\$0.00
321	Furnish and Install 6-inch Storm Sewer Clean-Out	14	Lin. Ft.	\$20.00	\$280.00	0	\$20.00	Lin. Ft.	\$0.00	14.00	\$280.00	0.00	\$0.00	\$0.00	\$0.00
322	Furnish and Install Engineered Soil	150	Ton	\$37.00	\$5,550.00	0	\$37.00	Ton	\$0.00	150.00	\$5,550.00	0.00	\$0.00	\$0.00	\$0.00
323	Install and Maintain Type "D" Inlet Protection	21	Each	\$70.00	\$1,470.00	0	\$70.00	Each	\$0.00	21.00	\$1,470.00	0.00	\$0.00	\$0.00	\$0.00
324	Clean and Televisc Sewer (Storm only)	1	Lump Sum	\$1,000.00	\$1,000.00	0	\$1,000.00	Lump Sum	\$0.00	1.00	\$1,000.00	0.00	\$0.00	\$0.00	\$0.00
400	Remove Existing Pavement and Maintain Utility Trench	7,000	Lin. Ft.	\$1.00	\$7,000.00	0	\$1.00	Lin. Ft.	\$0.00	7,000.00	\$7,000.00	0.00	\$0.00	\$0.00	\$0.00
401	Sawcut Existing Bituminous Pavement	700	Lin. Ft.	\$2.20	\$1,540.00	0	\$2.20	Lin. Ft.	\$0.00	700.00	\$1,540.00	0.00	\$0.00	\$0.00	\$0.00
402	Remove Existing Bituminous Pavement	10,400	Sq. Yd.	\$0.50	\$5,200.00	0	\$0.50	Sq. Yd.	\$0.00	10,400.00	\$5,200.00	0.00	\$0.00	\$0.00	\$0.00
403	Remove Concrete Curb and Gutter	3,400	Lin. Ft.	\$0.01	\$34.00	0	\$0.01	Lin. Ft.	\$0.00	3,400.00	\$34.00	0.00	\$0.00	\$0.00	\$0.00
404	Remove Concrete Sidewalk/Driveway Apron	8,500	Sq. Ft.	\$0.65	\$5,525.00	0	\$0.65	Sq. Ft.	\$0.00	8,500.00	\$5,525.00	0.00	\$0.00	\$0.00	\$0.00
405	Unclassified Excavation	6,000	Cu. Yd.	\$11.65	\$69,900.00	0	\$11.65	Cu. Yd.	\$0.00	6,000.00	\$69,900.00	0.00	\$0.00	\$0.00	\$0.00
406	Furnish and Install Geogrid	12,000	Sq. Yd.	\$1.75	\$21,000.00	0	\$1.75	Sq. Yd.	\$0.00	12,000.00	\$21,000.00	0.00	\$0.00	\$0.00	\$0.00
407	Furnish and Install Crushed Aggregate Base	7,500	Ton	\$8.25	\$61,875.00	0	\$8.25	Ton	\$0.00	7,500.00	\$61,875.00	0.00	\$0.00	\$0.00	\$0.00
408	Furnish and Install 7-inch Concrete Pavement	5,150	Sq. Yd.	\$38.00	\$195,700.00	0	\$38.00	Sq. Yd.	\$0.00	5,150.00	\$195,700.00	0.00	\$0.00	\$0.00	\$0.00
409	Furnish and Install 30-inch Concrete Curb and Gutter (repair)	600	Lin. Ft.	\$30.00	\$18,000.00	0	\$30.00	Lin. Ft.	\$0.00	600.00	\$18,000.00	0.00	\$0.00	\$0.00	\$0.00
410	Furnish and Install Concrete Flume	1	Each	\$500.00	\$500.00	0	\$500.00	Each	\$0.00	1.00	\$500.00	0.00	\$0.00	\$0.00	\$0.00
411	Furnish and Install 4-inch Concrete Sidewalk Repair	5,000	Sq. Ft.	\$6.50	\$32,500.00	0	\$6.50	Sq. Ft.	\$0.00	5,000.00	\$32,500.00	0.00	\$0.00	\$0.00	\$0.00
412	Furnish and Install 6-inch Concrete Sidewalk/Driveway Apron Repair	3,500	Sq. Ft.	\$6.00	\$21,000.00	0	\$6.00	Sq. Ft.	\$0.00	3,500.00	\$21,000.00	0.00	\$0.00	\$0.00	\$0.00
413	Furnish and Install HMA Pavement (4-inch)	1,300	Ton	\$73.00	\$94,900.00	0	\$73.00	Ton	\$0.00	1,300.00	\$94,900.00	0.00	\$0.00	\$0.00	\$0.00
414	Install Detectable Warning Fields (supplied by City)	20	Each	\$50.00	\$1,000.00	0	\$50.00	Each	\$0.00	20.00	\$1,000.00	0.00	\$0.00	\$0.00	\$0.00
415	Terracing, Fertilize, Seed & Hydromulch	1,700	Sq. Yd.	\$7.50	\$12,750.00	0	\$7.50	Sq. Yd.	\$0.00	1,700.00	\$12,750.00	0.00	\$0.00	\$0.00	\$0.00

Contract 2-21 Fairview Avenue and Laudan Boulevard Sanitary Sewer, Water Main and Street Construction										Due Contractor Pay Estimate No. 1			Due This Estimate No. 1	
DESCRIPTION	Quantity	Unit of Measure	Unit Price	Total	Add/Delete Quantity	Unit Price	Unit Type	Total	Change Order No. 1		Quantity	Amt		5%
									New Contract Quantity	New Contract Total	Completed This Pay Estiamte	Completed	Retainage	
416	1	Lump Sum	\$6,000.00	\$6,000.00	0	\$6,000.00	Lump Sum	\$0.00	1.00	\$6,000.00	0.00	\$0.00	\$0.00	\$0.00

Contract 2-21 Fairview Avenue and Laudan Boulevard Sanitary Sewer, Water Main and Street Construction		Quantity	Unit of Measure	Unit Price	Total	Add/Delete Quantity	Unit Price	Unit Type	Total	Change Order No. 1		Due Contractor Pay Estimate No. 1			Due This Estimate No. 1
										New Contract Quantity	New Contract Total	Quantity Completed This Pay Estiamte	Amt Completed	5% Retainage	
DESCRIPTION															
WPTS	Furnish and Install 8-inch Storm Sewer	200	Lin. Ft.	\$40.00	\$8,000.00	0	\$40.00	Lin. Ft.	\$0.00	200.00	\$8,000.00	0.00	\$0.00	\$0.00	\$0.00
WPTS	Furnish and Install Catch Basin	1	Each	\$1,400.00	\$1,400.00	0	\$1,400.00	Each	\$0.00	1.00	\$1,400.00	0.00	\$0.00	\$0.00	\$0.00
WPTS	Adjust Sewer Manhole	4	Each	\$250.00	\$1,000.00	0	\$250.00	Each	\$0.00	4.00	\$1,000.00	0.00	\$0.00	\$0.00	\$0.00
WPTS	Install and Maintain Type "D" Inlet Protection	2	Each	\$70.00	\$140.00	0	\$70.00	Each	\$0.00	2.00	\$140.00	0.00	\$0.00	\$0.00	\$0.00
WPTW	Furnish and Relay 12-inch PVC C900 Water Main	150	Lin. Ft.	\$90.00	\$13,500.00	0	\$90.00	Lin. Ft.	\$0.00	150.00	\$13,500.00	0.00	\$0.00	\$0.00	\$0.00
WPTW	Furnish and Install 12-inch MJRW Valve	2	Each	\$3,300.00	\$6,600.00	0	\$3,300.00	Each	\$0.00	2.00	\$6,600.00	0.00	\$0.00	\$0.00	\$0.00
WPTW	Abandon Meter Pit	1	Each	\$1,200.00	\$1,200.00	0	\$1,200.00	Each	\$0.00	1.00	\$1,200.00	0.00	\$0.00	\$0.00	\$0.00
WPTST	Remove Existing Bituminous Pavement	1,000	Sq. Yd.	\$0.50	\$500.00	0	\$0.50	Sq. Yd.	\$0.00	1,000.00	\$500.00	0.00	\$0.00	\$0.00	\$0.00
WPTST	Remove Concrete Curb and Gutter	260	Lin. Ft.	\$2.00	\$520.00	0	\$2.00	Lin. Ft.	\$0.00	260.00	\$520.00	0.00	\$0.00	\$0.00	\$0.00
WPTST	Remove Concrete Sidewalk/Driveway Apron	300	Sq. Ft.	\$0.60	\$180.00	0	\$0.60	Sq. Ft.	\$0.00	300.00	\$180.00	0.00	\$0.00	\$0.00	\$0.00
WPTST	Unclassified Excavation	1,000	Cu. Yd.	\$14.00	\$14,000.00	0	\$14.00	Cu. Yd.	\$0.00	1,000.00	\$14,000.00	0.00	\$0.00	\$0.00	\$0.00
WPTST	Furnish and Install Geogrid	1,700	Sq. Yd.	\$1.75	\$2,975.00	0	\$1.75	Sq. Yd.	\$0.00	1,700.00	\$2,975.00	0.00	\$0.00	\$0.00	\$0.00
WPTST	Furnish and Install Crushed Aggregate Base	700	Ton	\$5.25	\$3,675.00	0	\$5.25	Ton	\$0.00	700.00	\$3,675.00	0.00	\$0.00	\$0.00	\$0.00
WPTST	Furnish and Install 6-inch Bollard	4	Each	\$750.00	\$3,000.00	0	\$750.00	Each	\$0.00	4.00	\$3,000.00	0.00	\$0.00	\$0.00	\$0.00
WPTST	Furnish and Install 30-inch Concrete Curb and Gutter	60	Lin. Ft.	\$40.00	\$2,400.00	0	\$40.00	Lin. Ft.	\$0.00	60.00	\$2,400.00	0.00	\$0.00	\$0.00	\$0.00
WPTST	Furnish and Install 4-inch Concrete Sidewalk Repair	50	Sq. Ft.	\$10.00	\$500.00	0	\$10.00	Sq. Ft.	\$0.00	50.00	\$500.00	0.00	\$0.00	\$0.00	\$0.00
WPTST	Furnish and Install 6-inch Concrete Sidewalk/Driveway	2,000	Sq. Ft.	\$4.00	\$8,000.00	0	\$4.00	Sq. Ft.	\$0.00	2,000.00	\$8,000.00	0.00	\$0.00	\$0.00	\$0.00
WPTST	Furnish and Install 7-inch Concrete Sidewalk/Driveway	13,000	Sq. Ft.	\$4.23	\$54,990.00	0	\$4.23	Sq. Ft.	\$0.00	13,000.00	\$54,990.00	0.00	\$0.00	\$0.00	\$0.00
					\$1,704,729.00						\$1,734,729.00	\$229,294.00	\$11,464.70	\$217,829.30	

**Fairview Avenue
Sanitary Sewer Pipe/Manholes**

Line Item	Date Measured Quantities	Date Measured Quantities	Date Measured Quantities	Date Measured Quantities	Date Measured Quantities	Date Measured Quantities	Date Measured Quantities	Date Measured Quantities
Repair Sanitary Manholes	Repair Sanitary Manholes							
	MH							
	Total	0	0	0	0	0	0	0
110 Adjust Sanitary Manholes	Adjust Sanitary Manholes							
	MH							
	Total	0	0	0	0	0	0	0

Fairview Avenue

Water Main

Line Item Number	Date Pay Request 4/6/2021	Date Measured Quantities	Date Measured Quantities	Date Measured Quantities	Date Measured Quantities	Date Measured Quantities	Date Measured Quantities	Date Measured Quantities
200	16" PVC C-900 Main							
	114	0	0	0	0	0	0	0
201	12" PVC C-900 Main							
	1470	0	0	0	0	0	0	0