



# Special Parks & Recreation Commission

OCTOBER 12, 2017 - 4:30 PM

Hauser Room, City of Neenah, 211 Walnut Street

**NOTICE IS HEREBY GIVEN**, pursuant to the requirements of Wis. Stats. Sec. 19.84, that a majority of the Neenah Common Council may be present at this meeting. Common Council members may be present to gather information about a subject over which they have decision making responsibility. This constitutes a meeting of the Neenah Common Council and must be noticed as such. The Council will not take any formal action at this meeting.

<b>MEMBERS</b>	Lee Hillstrom, Kate Hancock-Cooke, Gary Lawell, Peter Kelly, Jim Vedder, Ted Galloway, Judy Zaretske, Amanda Loudon, Christopher Kunz.
<b>STAFF</b>	Laurie Olson, Jim Kluge, Trevor Fink and Michael Kading
<b>Agenda topics</b>	
<b>CALL TO ORDER</b>	
<b>APPEARANCES</b>	Open Forum / Commission Consideration of Appearances
<b>BUSINESS ITEMS</b>	1. Accept and Recommend Loop the Lake Project – Neenah Birdge Bid
<b>ADJOURN</b>	

Everyone is welcome to attend Parks and Recreation Commission meetings. Neenah City Hall is accessible to the physically disadvantaged. If special accommodations are needed, please contact the Neenah Parks and Recreation Office at 886-6060 at least 24 hours in advance of the meeting.

**Parks  
Make  
Life  
Better!**

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**Neenah Parks &  
Recreation Department**

*Creating Community Through People, Parks & Programs*



*Department of  
Parks & Recreation*

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**TO:** Chair Zaretzke and members of the Park and Recreation Commission  
**FROM:** Michael T. Kading, Director of Parks & Recreation *mk*  
**DATE:** October 11, 2017  
**RE:** Loop the Lake Project – Neenah Bridge

A Request for Bids was advertised on September 8 and 15. Representatives from the project engineer, Graef USA, the City of Neenah and the City of Menasha hosted a pre-bid meeting on Thursday, September 21 with interested bidders. Three addenda addressing various issues were distributed to interested contractors.

On Friday, October 6, 2017, bids were publicly opened beginning at 10:00 A.M. in the City of Neenah Common Council Chambers. Five (5) bids were opened. Graef USA and staff have reviewed the bids and recommend Pheifer Brothers Construction as the lowest qualified bidder for the Loop the Lake Project – Neenah Bridge in the amount of \$1,390,953.44.

**Action Needed:** A motion to award the contract to Pheifer Brothers Construction of Neenah, WI in the amount of \$1,390,953.44 for the construction of the Loop the Lake Project - Neenah Bridge contingent upon the Common Council approval of any necessary additional funding.

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collaborāte / formulāte / innovāte

October 6, 2017

Mr. Mike Kading  
Director of Parks and Recreation  
City of Neenah  
211 Walnut St.  
Neenah, WI 54956

Subject: Fox River "Loop the Lake" Bridge Crossings  
City of Neenah Project #: PR01-17  
Engineer's Letter of Recommendation for Contract Award

Dear Mike:

Enclosed for your review and approval is a copy of the tabulation of bids for all bidders for the above referenced project. The apparent low bidder for Base Bid A and Alternate Bids A1 and A2 is **Pheifer Brothers Construction Co., Inc.** The low bid includes a donation amount of \$167,045.00 deducted from the Base Bid amount. The low bid also includes a deduct amount of \$500,000 for awarding both Base Bid A (Neenah) and Base Bid B (Menasha Bridge) to the noted contractor. We have thoroughly evaluated the bid by the apparent low bidder and have determined them to be responsive and responsible, and that the estimated contract price is considered fair and reasonable.

GRAEF hereby recommends that the City of Neenah award the construction contract for the Fox River "Loop the Lake" Bridge Crossing, Base Bid A and Alternates, Project No. PR01-17; to **Pheifer Brothers Construction Co., Inc.** in the amount of **\$1,390,953.44.**

If you have any questions, please call us at (920) 592-9440.

Sincerely,

**Graef-USA Inc.**

A handwritten signature in black ink that reads "Patrick J. Skalecki".

Patrick J. Skalecki, P.E., LEED AP  
Principal/Green Bay Office Manager

**Bid**

Contractor	Base Bid A		Base Bid B		Alternate A1		Alternate A2		Alternate B1		Alternate B2		Combination A		Combination B		Donation A		Donation B		
Kenny	\$ 1,729,000.00	\$ 1,740,000.00	\$ 48,500.00	\$ 39,200.00	\$ 38,100.00	\$ 39,200.00	\$ 38,100.00	\$ 38,470.00	\$ 63,600.00	\$ 39,200.00	\$ 130,000.00	\$ 141,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Pheifer	\$ 1,964,168.44	\$ 1,936,502.55	\$ 30,230.00	\$ 63,600.00	\$ 38,470.00	\$ 63,600.00	\$ 38,470.00	\$ 38,470.00	\$ 63,600.00	\$ 63,600.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 167,045.00	\$ 164,025.45	\$ 164,025.45	\$ 164,025.45
Miron	\$ 2,141,685.00	\$ 1,978,641.00	\$ 38,137.00	\$ 39,275.00	\$ 46,973.00	\$ 39,275.00	\$ 46,973.00	\$ 46,973.00	\$ 38,040.00	\$ 38,040.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ -	\$ -	\$ -
Zenith Tech	\$ 1,905,000.00	\$ 1,750,000.00	\$ 57,500.00	\$ 50,000.00	\$ 62,500.00	\$ 50,000.00	\$ 62,500.00	\$ 62,500.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Janke	\$ 1,500,000.00	\$ 1,530,000.00	\$ 32,775.00	\$ 29,000.00	\$ 41,300.00	\$ 29,000.00	\$ 41,300.00	\$ 41,300.00	\$ 32,500.00	\$ 32,500.00	\$ 10,000.00	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -

Contractor	Base Bid A		Base Bid B		Donation A		Donation B		Base Bid A Total		Base Bid B Total		Combination A		Combination B		Base Bid A Total		Base Bid B Total	
Kenny	\$ 1,729,000.00	\$ 1,740,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,728,500.00	\$ 1,739,500.00	\$ 1,728,500.00	\$ 1,739,500.00	\$ 130,000.00	\$ 141,000.00	\$ 141,000.00	\$ 141,000.00	\$ 1,598,500.00	\$ 1,598,500.00	\$ 1,598,500.00	\$ 1,598,500.00
Pheifer	\$ 1,964,168.44	\$ 1,936,502.55	\$ 167,045.00	\$ 164,025.45	\$ 167,045.00	\$ 164,025.45	\$ 164,025.45	\$ 164,025.45	\$ 1,797,123.44	\$ 1,772,477.10	\$ 1,797,123.44	\$ 1,772,477.10	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 1,297,123.44	\$ 1,297,123.44	\$ 1,272,477.10	\$ 1,272,477.10
Miron	\$ 2,141,685.00	\$ 1,978,641.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,141,685.00	\$ 1,978,641.00	\$ 2,141,685.00	\$ 1,978,641.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 2,134,185.00	\$ 2,134,185.00	\$ 1,971,141.00	\$ 1,971,141.00
Zenith Tech	\$ 1,905,000.00	\$ 1,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,905,000.00	\$ 1,750,000.00	\$ 1,905,000.00	\$ 1,750,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,905,000.00	\$ 1,905,000.00	\$ 1,750,000.00	\$ 1,750,000.00
Janke	\$ 1,500,000.00	\$ 1,530,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ 1,530,000.00	\$ 1,500,000.00	\$ 1,530,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 1,490,000.00	\$ 1,490,000.00	\$ 1,525,000.00	\$ 1,525,000.00

Alternate A1	Alternate A2	Alternate B1	Alternate B2	Base Bid A Total		Base Bid B Total		Base Bid A Total		Base Bid B Total	
				Both Alternates	Both Alternates	Both Alternates	Both Alternates	Contingency 7%	Contingency 7%	Contingency 7%	Contingency 7%
\$ 48,500.00	\$ 39,200.00	\$ 38,100.00	\$ 39,200.00	\$ 1,686,200.00	\$ 1,675,800.00	\$ 118,034.00	\$ 117,306.00	\$ 1,804,234.00	\$ 1,793,106.00	\$ 96,218.30	\$ 1,804,234.00
\$ 30,230.00	\$ 63,600.00	\$ 38,470.00	\$ 63,600.00	\$ 1,390,953.44	\$ 1,374,547.10	\$ 97,366.74	\$ 96,218.30	\$ 1,480,320.18	\$ 1,470,765.40	\$ 143,930.78	\$ 1,480,320.18
\$ 38,137.00	\$ 39,275.00	\$ 46,973.00	\$ 38,040.00	\$ 2,211,597.00	\$ 2,056,154.00	\$ 154,811.79	\$ 143,930.78	\$ 2,366,408.79	\$ 2,200,084.78	\$ 130,375.00	\$ 2,366,408.79
\$ 57,500.00	\$ 50,000.00	\$ 62,500.00	\$ 50,000.00	\$ 2,012,500.00	\$ 1,862,500.00	\$ 140,875.00	\$ 130,375.00	\$ 2,153,375.00	\$ 1,992,875.00	\$ 111,916.00	\$ 2,153,375.00
\$ 32,775.00	\$ 29,000.00	\$ 41,300.00	\$ 32,500.00	\$ 1,551,775.00	\$ 1,598,800.00	\$ 108,624.25	\$ 111,916.00	\$ 1,660,399.25	\$ 1,710,716.00	\$	\$ 1,660,399.25

NOTE: This amount is the Awarded Contract Amount

NOTE: This amount with contingency is for the Cities to hold. IT IS NOT the Awarded Contract Amount

# Loop the Lake

	Neenah Bridge			
	Phiefer	Janke	Zeith Tech	Miron
Base bid	\$ 1,964,168.44	\$ 1,500,000.00	\$ 1,905,000.00	\$ 2,141,685.00
Electrical Install	\$ 30,230.00	\$ 32,775.00	\$ 57,500.00	\$ 38,137.00
Deck Install	\$ 63,600.00	\$ 29,000.00	\$ 50,000.00	\$ 39,275.00
	<b>\$ 2,057,998.44</b>	<b>\$ 1,561,775.00</b>	<b>\$ 2,012,500.00</b>	<b>\$ 2,219,097.00</b>
Combination Bid (deduct)	\$ 500,000.00	\$ 10,000.00	\$ -	\$ 7,500.00
Donation (deduct)	\$ 167,045.00	\$ -	\$ -	\$ 500.00
<b>Total Deducts</b>	<b>\$ 667,045.00</b>	<b>\$ 10,000.00</b>	<b>\$ -</b>	<b>\$ 7,500.00</b>
<b>Total Contract</b>	<b>\$ 1,390,953.44</b>	<b>\$ 1,551,775.00</b>	<b>\$ 2,012,500.00</b>	<b>\$ 2,211,597.00</b>
7% Contingency	\$ 97,366.74			
Direct Purchase Deck Boards	\$ 62,000.00			
<b>Projected Expenditures</b>	<b>\$ 1,550,320.18</b>			
<b>To-date &amp; Outstanding Expenditures</b>	<b>\$ 158,225.00</b>			
<b>Total Project Expenditures</b>	<b>\$ 1,708,545.18</b>			
<b>Revenues</b>				
City Borrowing	\$ 325,000.00			
Stewardship Funding	\$ 854,272.18			
Fundraised	\$ 529,273.00			
<b>Total Revenues</b>	<b>\$ 1,708,545.18</b>			

**Loop th Lake Project  
Neenah Bridge**

**Estimated Grant Eligible Costs**

**\$ 1,708,545**

**Revenues**

Received

2016 Borrowing	\$	300,000
Stewardship 50% advance	\$	416,000
		716,000

Projected

Additional Borrowing	\$	25,000
Stewardship	\$	438,273
FNI Fundraised	\$	529,273
		992,546

**Total Revenues**

**\$ 1,708,546**

**Expenditures**

To date

Graef - Phase I	\$	37,797
Graef - Phase II	\$	38,684
RVT - river testing	\$	27,050
Benches/Lights (CDBG)	\$	31,629
Ads	\$	310
		135,470

Outstanding

Graef	\$	22,755
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**\$ 158,225**

Projected

Pheifer	\$	1,390,953.44
7% Contingency	\$	97,366.74
Deck Boards (allowance)	\$	62,000.00
		1,550,320.18

**Total Expenditures**

**\$ 1,708,545.18**

**Balance of Available Funds**

**\$ 1,550,320**

**Related But Not Grant Eligible**

Revenues-Menasha reim	\$	5,500
Exp-feasibility study	\$	11,876
Exp-property acquisition	\$	151,570
		157,946