

CITY OF NEENAH
SPECIAL PUBLIC SERVICES AND SAFETY COMMITTEE MEETING
Wednesday, October 16, 2019 - 6:30 PM
Hauser Room - City Administration Building

NOTICE IS HEREBY GIVEN, pursuant to the requirements of Wis. Stats. Sec. 19.84, that a majority of the Neenah Common Council may be present at this meeting. Common Council members may be present to gather information about a subject over which they have decision-making responsibility. This may constitute a meeting of the Neenah Common Council and must be noticed as such. The Council will not take any formal action at this meeting.

A G E N D A

1. S. Commercial Street Reconstruction - STP-Urban Application (Attachment)
2. Adjournment

In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call the **Public Works Administrative Assistant at (920)886-6240** or the **City's ADA Coordinator at (920)886-6106 or e-mail attorney@ci.Neenah.wi.us** at least 48 hours prior to the scheduled meeting or event to request an accommodation.



Department of Public Works
211 Walnut St. • P.O. Box 426 • Neenah WI 54957-0426
Phone 920-886-6241 • e-mail: gkaiser@ci.neenah.wi.us
GERRY KAISER, P.E.
DIRECTOR OF PUBLIC WORKS

M E M O R A N D U M

DATE: October 11, 2019
TO: Mayor Kaufert and Members of the Public Services and Safety Committee
FROM: Gerry Kaiser, Director of Public Works
RE: S. Commercial Street Reconstruction – STP-Urban Application

Staff has submitted an STP-Urban application to WisDOT for the reconstruction of S. Commercial Street (Stanley Street – Tyler Street). This funding will offset a maximum of 80% of the cost of construction of selected projects. Since Neenah is within the Fox Cities Urbanized Area, submitted project applications are reviewed and ranked by the East Central Wisconsin Regional Planning Commission (ECWRPC). A funding pool of \$17,938,343 is available for the 2020-2025 program cycle for the Fox Cities Urbanized Area.

At the August 2019 meeting of the Transportation Advisory Committee, all of the ranked projects were reviewed. At the September 2019 meeting, a short-list of candidate projects was reviewed for final project selection. The goal of the project selection is to maximize the use of the funding pool for projects in the region. Ultimately, four projects were selected (see attached table). The S. Commercial Street project was one of the top two ranked projects and was one of the four projects selected for funding. The resulting cost-share percentage for those four projects is 72% STP funding - 28% Local funding.

As shown on the table, the estimated cost of the project is \$7,869,900. This does not include project design, which will be 100% City cost as has always been our practice. We are targeting a 2025 construction year with design starting in 2022. At the proposed funding level, the City's share of the project cost will be \$2,234,707. At the maximum funding level, the City share would have been \$1,573,800.

WisDOT and ECWRPC asked that the communities for the selected projects provide a formal indication of acceptance.

Staff recommends that Neenah accept the 2020-2025 STP-Urban grant award for the S. Commercial Street reconstruction with a 72% - 28% cost share.

2020-2025 STBG Funding for the Appleton TMA

Total Funding Available \$

17,938,343.00

Updated: 9/24/2019

		STBG Projects by Municipality/County			
		Commercial Street	Racine Street	CTH P	CTH N
		City of Neenah	City of Menasha	Winnebago County	Outagamie County
Construction					
Roadway					
	Federal Share of the Participating Construction Cost (80%)	\$ 5,680,000	\$ 3,080,000	\$ 4,200,000	\$ 3,000,000
	Local Share of the Participating Construction Costs (20%)	\$ 1,420,000	\$ 770,000	\$ 1,500,000	\$ 750,000
	Non-Participating Construction Costs (100% Local)	\$ -	\$ -	\$ 100,000	\$ -
Structure(s) (If applicable):					
	Federal Share of the Participating Construction Cost (80%)	\$ -	\$ -	\$ -	\$ -
	Local Share of the Participating Construction Costs (20%)	\$ -	\$ -	\$ -	\$ -
	Non-Participating Construction Costs (100% Local)	\$ -	\$ -	\$ -	\$ -
A. Subtotal Construction Costs		\$ 7,100,000	\$ 3,850,000	\$ 5,800,000	\$ 3,750,000
B. Construction Engineering Costs		\$ 745,500	\$ 462,000	\$ 638,000	\$ 525,000
C. State Review for Construction (sum lines A, B, and C)		\$ 24,400	\$ 20,400	\$ 20,400	\$ 20,400
Construction Subtotal with State Review Cost Estimate (sum lines A, B, and C)		\$ 7,869,900	\$ 4,332,400	\$ 6,458,400	\$ 4,295,400
Design					
A. Plan Development		\$ -	\$ 770,000	\$ 754,000	\$ 460,000
B. State Review for Design		\$ -	\$ 22,200	\$ 20,400	\$ 22,000
Design Subtotal with State Review Cost Estimate (sum lines A and B)		\$ -	\$ 792,200	\$ 774,400	\$ 482,000
Total Project Cost including Design and Construction		\$ 7,869,900	\$ 5,124,600	\$ 7,232,800	\$ 4,777,400
Total Project Cost minus non-participating Construction Costs		\$ 7,869,900	\$ 5,124,600	\$ 7,132,800	\$ 4,777,400
*Federal Portion (STBG funding) - ~72% of the Project		\$ 5,635,193	\$ 3,713,483	\$ 5,119,223	\$ 3,470,443
Local Portion - ~28% of the Project		\$ 2,234,707	\$ 1,411,117	\$ 2,013,577	\$ 1,306,957
Total Project Cost		\$ 7,869,900	\$ 5,124,600	\$ 7,132,800	\$ 4,777,400

*These amounts are pending WisDOT review and final approval of the Commission Board.