

AGENDA

NEENAH WATER UTILITY SPECIAL WATER COMMISSION MEETING

Monday, April 22, 2019

4:30 P.M.

Council Chambers, City Hall

NOTICE IS HEREBY GIVEN, pursuant to the requirements of Wis. Stats. Sec. 19.84, that a majority of the Neenah Common Council may be present at this meeting. Common Council members may be present to gather information about a subject over which they have decision making responsibility. This constitutes a meeting of the Neenah Common Council and must be noticed as such. The Council will not take any formal action at this meeting.

1. Approve Regular Meeting Minutes for March 18, 2019 (Attachment)
2. Approve the Invoices for March 2019 (Attachment)
3. Appearances
4. Old Business/New Business
 - A. Request to Pipe Burst Water Main Between Courtney Court and Plummer Court (Attachment)
 - B. Award Bid for Hydrovac Excavation Trailer (Attachment)
 - C. Request to Reimburse Water Main Oversizing Costs for Integrity Acres Phase I (Attachment)
 - D. Director's Report (Attachment)
 - E. Any Other Business That May Legally Come Before the Commission
 - F. Adjournment

*In accordance with the requirements of Title II of the Americans with Disabilities Act (ADA), the City of Neenah will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs, or activities. If you need assistance, or reasonable accommodation in participating in this meeting or event due to a disability as defined under the ADA, please call the **Water Utility Administrative Assistant at 920-886-6180** or the **City's ADA Coordinator at (920) 886-6106** or e-mail attorney@ci.Neenah.wi.us at least 48 hours prior to the scheduled meeting or event to request an accommodation.*

MINUTES OF THE NEENAH WATER WORKS COMMISSION

Regular Meeting – March 18, 2019

The Hauser Room – City Hall

Present: President Kaufert; Commissioners: Smaby, Schmeichel, Lang; and Director Mach

Excused: Commissioner Boyette

Also Present: None

President Kaufert called the meeting to order at 4:37 p.m.

Approve Special Meeting Minutes for February 25, 2019 – Following discussion, **M.S.C. Smaby/Lang to approve the February 25, 2019 Special Meeting Minutes.** All voting aye.

Approve the Invoices for February 2019 – The Commission questioned the large number of “Water Refund Vendor” related entries. Director Mach explained that these are payments made back to landlords when final payments for the Utility Bill are received from both landlord and renter. Landlords sometimes make payments on renter’s accounts to avoid late payment fees in the event the renter does not pay the Utility Bill on time. The beginning months of the year tend to have a larger amount of Water Refund Entries.

Following discussion, **M.S.C. Schmeichel/Smaby to approve the February 2019 invoices.** All voting aye.

Appearances – None.

Request to Approve and Distribute the 2018 Water Quality Report – Director Mach presented the Draft 2018 Water Quality Report. The Commission indicated the following statement may be unnecessary: *“Our water system did not monitor our water for cryptosporidium or radon during 2018. We are not required by State or Federal drinking water regulations to do so.”* Director Mach indicated that he would verify whether or not this statement can be removed from the Report, then distribute.

Following discussion, **M.S.C. Lang/Schmeichel to approve and distribute the 2018 Water Quality Report, removing the above mentioned statement if legally allowed to do so.** All voting aye.

Award Contract 1-19W Removal and Disposal of Lime Sludge – Director Mach presented the bid results for Contract 1-19W. United Liquid Waste Recycling, Inc. of Clyman, WI submitted the only bid for the project. The bid was for \$20.99 per cubic yard. Based upon an estimate of 20,000 cubic yards, the estimated projected cost was \$419,800. Funding for the project is available through the Sludge Lagoon Account. Due to the cost increase, the Commission requested that Director Mach investigate additional methods of properly disposing of the sludge.

Following discussion, **M.S.C. Smaby/Lang to award contract 1-19W to United Liquid Waste Recycling, Inc. of Clyman, WI for \$20.99 per cubic yard with an estimated project cost of \$419,800.** All voting aye.

Water Commission Regular Minutes
March 18, 2019
Page 2 of 2

Discussion of 2019-2023 Capital Improvement Plan – Director Mach presented the Draft 2019-2023 Capital Improvement Plan. The Commission discussed several items in the Plan, including street conditions and coordination of projects with Public Works.

Following discussion, **M.S.C. Smaby/Lang to accept the Draft 2019-2023 Capital Improvement Plan and place on file.** All voting aye.

Director's Report –

1. Non-Billable Water Report 7.42% (November, December, January) down from 8.99% (October, November, December).
2. Pay Estimate No. 1 for Chemical Storage and Feed Modifications project to August Winters & Sons, Inc. in the amount of \$112,575.00. This pay request was approved by the Board of Public Works at the February 26, 2019 meeting. The project is progressing well. The majority of the piping and conduit have been installed.
3. Employee update: Jim Grogan started as a new Distribution Tech I on March 5, 2019. Jim comes to us with a significant background in distribution systems. Marc Shapiro, formally a Distribution Tech I, started on February 25, 2019 as the new Plant Mechanical Technician. Marc has an extensive background in maintenance. We welcome them both to our team.
4. Work on the annual PSC report has begun in late February. Baker Tilly is in the process of completing the Water Utility audit.
5. The next Water Commission Meeting is scheduled for April 15, 2019.

Any Other Business That May Legally Come Before the Commission – None

Adjournment – **M.S.C. Schmeichel/Smaby to adjourn at 5:36 p.m.** All voting aye.

Respectfully submitted,



Anthony L. Mach
Director, Neenah Water Utility

**WATER UTILITY CASH ACTIVITY
March 2019**

Cash Balance March 1, 2019		\$2,015,062
Cash Receipts		
Water Collection Receipts	701,194	
Other Water Receipts	10,857	
Investment Maturity	253,125	
Interest Income	<u>8,967</u>	
		974,143
Cash Distributions		
Check Register	76,613	
P-Card Register	24,597	
Debt Service Reserve	203,227	
Replacement Fund Reserves	30,250	
Disbursements to the City	<u>418,190</u>	
		<u>752,878</u>
Cash Balance March 31, 2019		<u><u>2,236,327</u></u>

MAR DISBURSEMENTS TO THE CITY

Payroll	86,148
Payroll Benefits	32,467
1st Qtr Charges for Sending/Collecting Bills-Pmt to City	14,775
1st Qtr Charges for Finance, HR, Legal Services	27,290
1st Qtr Payment in Lieu of Taxes	242,796
1st Qtr Rent	2,568
1st Qtr Printcare	148
Vehicle Fuel & Fluids	1,353
Vehicle Maintenance	898
Postage	223
IS Services	2,255
Water Bills	21
CVMIC Liability Insurance	<u>7,251</u>
Total March Disbursements to the City	<u><u>418,190</u></u>

REPLACEMENT FUND RESERVES AS OF MARCH 2019

Sludge Lagoon	\$2,562,349
Vehicles	155,127
Painting Towers	49,156
Painting Hydrants	<u>40,000</u>
Total Replacement Fund Reserves	<u><u>\$2,806,632</u></u>

VENDOR NAME	CHECK #	CHECK DATE	TRANS INV#	CODE	ACCOUNT NUMBER	DESCRIPTION	TRANSACTION AMOUNT
DIVERSIFIED BENEFIT SERVICES I	46833	03/07/2019	278433	AP	400-0401-770-9260	FEB SERVICES - FLEX SPENDING	19.50
						CHECK TOTAL -	19.50
GRAYMONT CAPITAL INC	46838	03/07/2019	127079RI	AP	400-0401-770-6410	HYDRATED LIME	3,210.56
						CHECK TOTAL -	3,210.56
MICHELS MATERIALS	46850	03/07/2019	368184	AP	400-0401-770-6630	BACKFILL	206.40
						CHECK TOTAL -	206.40
ROBERT E LEE & ASSOCIATES INC	46860	03/07/2019	75214	AP	400-0000-207-0373	INSPECTION TO 2/17 FOR CHEM STORAGE/FEED	575.70
						CHECK TOTAL -	575.70
STATE OF WISCONSIN DSPS	46864	03/07/2019	494282	AP	400-0401-770-6430	BOILER PERMITS	500.00
						CHECK TOTAL -	500.00
GRAYMONT CAPITAL INC	46890	03/14/2019	127341RI	AP	400-0401-770-6410	HYDRATED LIME	3,294.30
	46890	03/14/2019	127641RI	AP	400-0401-770-6410	HYDRATED LIME	3,054.14
						CHECK TOTAL -	6,348.44
MICHELS MATERIALS	46897	03/14/2019	368260	AP	400-0402-770-6730	BACKFILL	205.20
						CHECK TOTAL -	205.20
OLIN CORPORATION	46903	03/14/2019	2645863	AP	400-0401-770-6410	SODIUM HYPO	4,111.85
						CHECK TOTAL -	4,111.85
SYNERGY ENVIRONMENTAL LAB INC	46908	03/14/2019	E35756	AP	400-0401-770-6420	LAB TEST	145.00
						CHECK TOTAL -	145.00
WE ENERGIES	46915	03/14/2019	447772	AP	400-0401-770-6230	PUMPING - ELECTRIC JAN - FEB	10,053.63
	46915	03/14/2019	447772	AP	400-0401-770-6260	PUMPING - HEAT JAN - FEB	2,205.01
	46915	03/14/2019	447772	AP	400-0401-770-6420	WATER TREATMENT - HEAT JAN - FEB	5,813.19
	46915	03/14/2019	447772	AP	400-0401-770-6430	WATER TREATMENT-ELECTRIC JAN-FEB	3,866.78
	46915	03/14/2019	447772	AP	400-0401-770-6610	WATER TOWER - ELECTRIC DEC-FEB	1,100.43
	46915	03/14/2019	447772	AP	400-0401-770-6630	METER SRVC-ELECTRIC & HEAT JAN-FEB	280.82
	46915	03/14/2019	447772	AP	400-0401-770-6650	DISTRIBUTION - ELECTRIC & HEAT JAN-FEB	2,527.50

VENDOR NAME	CHECK #	CHECK DATE	TRANS		DESCRIPTION	TRANSACTION AMOUNT
			INV#	ACCOUNT NUMBER		
					CHECK TOTAL -	25,847.36
DIGGERS HOTLINE INC	46932	03/21/2019	19012580	AP 400-0401-770-6620	JAN TICKETS	16.50
					CHECK TOTAL -	16.50
DIVERSIFIED BENEFIT SERVICES I	46933	03/21/2019	279412	AP 400-0401-770-9260	MAR SERVICES - HRA	75.60
					CHECK TOTAL -	75.60
FRANKLIN EQUIPMENT LLC	46939	03/21/2019	13300108	AP 400-0401-770-6650	3" PUMP	1,600.00
					CHECK TOTAL -	1,600.00
KRUEGER TRUE VALUE	46946	03/21/2019	103390	AP 400-0401-770-6650	EXCHANGE GAS CYLINDER	17.99
	46946	03/21/2019	103426	AP 400-0401-770-6650	SHOP EQUIPMENT	68.19
	46946	03/21/2019	103474	AP 400-0401-770-6650	SNOW BLOWER STARTER ROPE	10.65
	46946	03/21/2019	103524	AP 400-0401-770-6650	REPLACEMENT STARTER ROPE FOR COMPACTOR	12.13
	46946	03/21/2019	103561	AP 400-0401-770-6650	OIL	17.34
	46946	03/21/2019	103670	AP 400-0402-770-6770	HYDRANT PLUG TOOLS	17.98
	46946	03/21/2019	103865	AP 400-0402-770-6520	STORAGE LOCK LATCH	8.99
	46946	03/21/2019	103891	AP 400-0401-770-6650	BAND SAW BLADE	12.59
	46946	03/21/2019	103900	AP 400-0401-770-6650	RPZ CLAMPS	24.16
	46946	03/21/2019	104075	AP 400-0401-770-6650	WASHTUB FOR METER CHANGE	14.38
					CHECK TOTAL -	204.40
MICHELS MATERIALS	46953	03/21/2019	368376	AP 400-0402-770-6730	BACKFILL	676.06
					CHECK TOTAL -	676.06
MUNICIPAL PROPERTY INSURANCE C	46956	03/21/2019	40000232	AP 400-0401-770-9240	PROPERTY INSURANCE	20,160.00
					CHECK TOTAL -	20,160.00
WRWA	46980	03/21/2019	MACH	AP 400-0401-770-9270	CROSS CONNECTION CONTROL SURVEYING - MACH	575.00
	46980	03/21/2019	NEVERS	AP 400-0401-770-9270	CROSS CONNECTION CONTROL SURVEYING - NEVERS	575.00
					CHECK TOTAL -	1,150.00
CITIES & VILLAGES MUTUAL INS C	46990	03/28/2019	WC191057	AP 400-0401-770-9250	2ND QTR WORKERS COMP	7,928.00
					CHECK TOTAL -	7,928.00
DIVERSIFIED BENEFIT SERVICES I	46993	03/28/2019	280222	AP 400-0401-770-9260	MAR SERVICES - FLEX SPENDING	19.50
					CHECK TOTAL -	19.50

VENDOR NAME	CHECK #	CHECK DATE	TRANS INV#	CODE	ACCOUNT NUMBER	DESCRIPTION	TRANSACTION AMOUNT
GRAYMONT CAPITAL INC	46997	03/28/2019	127927RI	AP	400-0401-770-6410	HYDRATED LIME	2,889.82
						CHECK TOTAL -	2,889.82
MICHELS MATERIALS	47007	03/28/2019	368459	AP	400-0402-770-6730	BACKFILL	723.58
						CHECK TOTAL -	723.58
						GRAND TOTAL -	76,613.47

*** END OF REPORT ***

VENDOR NAME	CHECK #	CHECK DATE	INV#	TRANS		DESCRIPTION	TRANSACTION AMOUNT
				CODE	ACCOUNT NUMBER		
U S BANK	231	03/29/2019	03-12-19	AP	400-0402-770-6520	AMAZON.COM*MI0LQ1D00	299.38
	231	03/29/2019	03-12-19	AP	400-0402-770-6730	UPS REPLACEMENT BATTERIES FERGUSON WTRWRKS #1476	1,177.00
	231	03/29/2019	03-12-19	AP	400-0401-770-6650	REPAIR CLAMPS WM SUPERCENTER #2986	9.84
	231	03/29/2019	03-12-19	AP	400-0402-770-6730	WATER FOR CUSTOMERS FERGUSON WTRWRKS #1476	91.00-
	231	03/29/2019	03-12-19	AP	400-0402-770-6730	REFUND DAMAGED CLAMP FERGUSON WTRWRKS #1476	1,831.00
	231	03/29/2019	03-12-19	AP	400-0401-770-6650	REPAIR CLAMPS BROOKS TRACTOR DE PERE 01	332.43
	231	03/29/2019	03-12-19	AP	400-0401-770-6650	BACK HOE PARTS KUNDINGER FLUID POWER N	54.47
	231	03/29/2019	03-12-19	AP	400-0401-770-6650	HYDRALIC HOSE BACKHOE MATTHEWS TIRE COMM	1,200.06
	231	03/29/2019	03-12-19	AP	400-0401-770-6650	BACKHOE TIRE EASTENAL COMPANY01	2.72
	231	03/29/2019	03-12-19	AP	400-0401-770-6650	AIR HOSE CONNECTORS EASTENAL COMPANY01	140.44
	231	03/29/2019	03-12-19	AP	400-0402-770-6770	DRILL BIT SET FERGUSON WTRWRKS #1476	662.00
	231	03/29/2019	03-12-19	AP	400-0402-770-6770	HYDRANT METER BACKFLOW BADGER METER INC	200.91
	231	03/29/2019	03-12-19	AP	400-0401-770-6630	TEST 3" TURBO METER BADGER METER INC	175.00
	231	03/29/2019	03-12-19	AP	400-0401-770-6630	4" METER TEST BADGER METER INC	250.00
	231	03/29/2019	03-12-19	AP	400-0401-770-6650	6" METER TEST MENARDS SHEBOYGAN WI	99.00
	231	03/29/2019	03-12-19	AP	400-0401-770-9210	AIR COMPRESSOR WAL-MART #2986	1.02
						OFFICE SUPPLY	
						CHECK TOTAL -	6,344.27
U S BANK	232	03/29/2019	03-12-19	AP	400-0401-770-6420	IDEXX DISTRIBUTION INC LAB SUPPLIES	2,026.68
	232	03/29/2019	03-12-19	AP	400-0401-770-6430	CINTAS 443	42.35
	232	03/29/2019	03-12-19	AP	400-0401-770-6650	MATS/MOPS CINTAS 443	42.34
	232	03/29/2019	03-12-19	AP	400-0402-770-6520	MATS/MOPS HARBOR FREIGHT TOOLS 156	147.99
	232	03/29/2019	03-12-19	AP	400-0000-207-0393	MAINT SHOP PRESS BEST BUY MHT 00000273	229.99
	232	03/29/2019	03-12-19	AP	400-0402-770-6520	COMPUTER MONITOR/SCADA THE HOME DEPOT 4903	329.00
	232	03/29/2019	03-12-19	AP	400-0401-770-6410	CORDLESS BANDSAW KEMIRA WATER SOLUTIONS	4,150.96
	232	03/29/2019	03-12-19	AP	400-0000-207-0393	FERRIC SULFATE DELIVERY SOFTWARE CASCADE	89.99
	232	03/29/2019	03-12-19	AP	400-0401-770-6420	SCADA COMPUTER UPGRADE THE UPS STORE #2376	10.12
						SHIPPING FOR TESTS	

VENDOR NAME	CHECK #	CHECK DATE	TRANS		DESCRIPTION	TRANSACTION AMOUNT	
			INV#	ACCOUNT NUMBER			
	232	03/29/2019	03-12-19	AP	400-0401-770-6420	WI STATE HYGIENE LAB	26.00
						MONTHLY FLUORIDE SAMPLE	
	232	03/29/2019	03-12-19	AP	400-0401-770-6420	NORTHERN LAKE SERVICE, IN	145.00
						INORGANICS TESTING	
	232	03/29/2019	03-12-19	AP	400-0000-207-0373	USA BLUE BOOK	536.03
						CHEMICAL FEED UPGRADE MIX	
	232	03/29/2019	03-12-19	AP	400-0401-770-6420	USA BLUE BOOK	69.95
						TURBIDITY STD	
	232	03/29/2019	03-12-19	AP	400-0401-770-6430	MORTON SAFETY	220.46
						SAFETY SUPPLIES/PPE	
	232	03/29/2019	03-12-19	AP	400-0401-770-6430	WAL-MART #2986	111.21
						BREAKRM/TOILETRY SUPPLIES	
	232	03/29/2019	03-12-19	AP	400-0401-770-6420	CULLIGAN WATER CONDITIONI	105.50
						LAB WATER	
	232	03/29/2019	03-12-19	AP	400-0401-770-9270	TCAW OCC HEALTH	40.00
						GORGES SUSPICION TRAINING	
	232	03/29/2019	03-12-19	AP	400-0401-770-6410	AIRGASS NORTH	1,864.17
						CO2	
	232	03/29/2019	03-12-19	AP	400-0402-770-6520	PAYPAL *H. LEOCMPT	201.89
						CO2 VALVE	
	232	03/29/2019	03-12-19	AP	400-0000-207-0373	ZORO TOOLS INC	764.52
						RPZ/AIR GAP FOR CHEM ROOM	
	232	03/29/2019	03-12-19	AP	400-0000-207-0393	AMAZON.COM*MI6GI36S2	241.95
						SCADA MONITORS/ CABLES	
						CHECK TOTAL -	11,396.10
U S BANK	233	03/29/2019	03-25-19	AP	400-0401-770-9260	AFFINITYHLTH EMFSOL	82.08
						376700/1ST QTR EAP FEES	
	233	03/29/2019	03-25-19	AP	400-0401-770-9260	AFFINITYHLTH EMFSOL	165.00
						375142/DRUG & ALOOHOL TES	
	233	03/29/2019	03-25-19	AP	400-0401-770-9270	AFFINITYHLTH EMFSOL	24.00
						375142/AUDIOGRAM	
	233	03/29/2019	03-25-19	AP	400-0401-770-9260	AFFINITYHLTH EMFSOL	152.00
						376048/DRUG & ALOOHOL TES	
	233	03/29/2019	03-25-19	AP	400-0401-770-6260	USCC CALL CENTER	1.23
						AIRTIME 01/22-02/21	
	233	03/29/2019	03-25-19	AP	400-0401-770-6430	USCC CALL CENTER	1.23
						AIRTIME 01/22-02/21	
	233	03/29/2019	03-25-19	AP	400-0401-770-6620	USCC CALL CENTER	59.52
						AIRTIME 01/22-02/21	
	233	03/29/2019	03-25-19	AP	400-0401-770-6630	USCC CALL CENTER	3.80
						AIRTIME 01/22-02/21	
	233	03/29/2019	03-25-19	AP	400-0401-770-6650	USCC CALL CENTER	59.52
						AIRTIME 01/22-02/21	
	233	03/29/2019	03-25-19	AP	400-0401-770-9020	USCC CALL CENTER	3.80
						AIRTIME 01/22-02/21	
	233	03/29/2019	03-25-19	AP	400-0401-770-6630	USCC CALL CENTER	1.61
						AIRTIME 01/22-02/21	
	233	03/29/2019	03-25-19	AP	400-0401-770-6650	USCC CALL CENTER	1.61
						AIRTIME 01/22-02/21	
	233	03/29/2019	03-25-19	AP	400-0401-770-6430	TDS METROCCM	56.85
						FEB TDS PHONE	

VENDOR NAME	CHECK #	CHECK DATE	TRANS INV#	CODE	ACCOUNT NUMBER	DESCRIPTION	TRANSACTION AMOUNT
	233	03/29/2019	03-25-19	AP	400-0401-770-6630	TDS METROCCM FEB TDS PHONE	18.95
	233	03/29/2019	03-25-19	AP	400-0401-770-6650	TDS METROCCM FEB TDS PHONE	37.90
	233	03/29/2019	03-25-19	AP	400-0401-770-9030	TDS METROCCM FEB TDS PHONE	5.29
	233	03/29/2019	03-25-19	AP	400-0401-770-9210	TDS METROCCM FEB TDS PHONE	7.94
	233	03/29/2019	03-25-19	AP	400-0402-770-6510	GAN*WI NEWSPAPERS-CCC FEB ADS-CONTR 1-19W	132.83
						CHECK TOTAL -	815.16
U S BANK	234	03/29/2019	03-25-19	AP	400-0401-770-6430	MORTON SAFETY SAFETY SUPPLIES	29.70
	234	03/29/2019	03-25-19	AP	400-0401-770-9270	MORaine PARK TECH MPTC TRAINING SCHULZ / SHAPIRO	308.10
	234	03/29/2019	03-25-19	AP	400-0401-770-6410	HAWKINS INC AMMONIA	562.67
	234	03/29/2019	03-25-19	AP	400-0401-770-6410	HAWKINS INC SODIUM PERMANGANATE	1,486.18
	234	03/29/2019	03-25-19	AP	400-0401-770-6420	NORTHERN LAKE SERVICE, IN MONTHLY TOC/ALKALINITY	68.00
	234	03/29/2019	03-25-19	AP	400-0402-770-6520	WM SUPERCENTER #2986 MAINTENANCE SUPPLIES	75.17
	234	03/29/2019	03-25-19	AP	400-0000-117-8000	LUMBER LIQUIDATORS 1397 GORGES PERSONAL CHRG	463.76-
	234	03/29/2019	03-25-19	AP	400-0402-770-6520	EMS INC HOIST REPAIR	901.65
	234	03/29/2019	03-25-19	AP	400-0402-770-6520	SUPERIOR CHEMICAL CORP MAINTENANCE CHEMICALS	553.28
	234	03/29/2019	03-25-19	AP	400-0402-770-6520	SUPERIOR CHEMICAL CORP MAINTENANCE CHEMICALS	137.64
	234	03/29/2019	03-25-19	AP	400-0000-117-8000	LUMBER LIQUIDATORS 1397 GORGES PERSONAL CHARGE	463.76
	234	03/29/2019	03-25-19	AP	400-0402-770-6520	THE HOME DEPOT #4903 MAINTENANCE BENCH BUILD	182.13
	234	03/29/2019	03-25-19	AP	400-0401-770-9270	MORaine PARK TECH MPTC DISTRIBUTION TRAINING	152.85
	234	03/29/2019	03-25-19	AP	400-0402-770-6510	USPS FO 5657700969 MAILING CONTR 1-19W	8.30
	234	03/29/2019	03-25-19	AP	400-0000-207-0393	WERNER ELEC SUP AP SOFTWARE SCADA UPGRADE	1,295.00
	234	03/29/2019	03-25-19	AP	400-0402-770-6520	AMZN MKTP US*MW6AA73Q0 MAINTENANCE SUPPLIES	25.50
	234	03/29/2019	03-25-19	AP	400-0401-770-6430	AMZN MKTP US*MW6AA73Q0 OFFICE SUPPLIES	40.56
	234	03/29/2019	03-25-19	AP	400-0401-770-6420	AMZN MKTP US*MW6AA73Q0 LAB SUPPLIES	66.39
	234	03/29/2019	03-25-19	AP	400-0401-770-6430	AMZN MKTP US*MW6AA73Q0 SAFETY SUPPLIES	29.45
	234	03/29/2019	03-25-19	AP	400-0401-770-6430	AMAZON PRIME PRIME RENEWAL	119.00
						CHECK TOTAL -	6,041.57
						GRAND TOTAL -	24,597.10

*** END OF REPORT ***



Neenah Water Utility

211 Walnut St. PO Box 426 Neenah, WI 54957-0426

Office: (920) 886-6182 Cell: (920) 858-6300

Email: amach@ci.neenah.wi.us

Anthony L. Mach

Director of Neenah Water Utility

MEMORANDUM

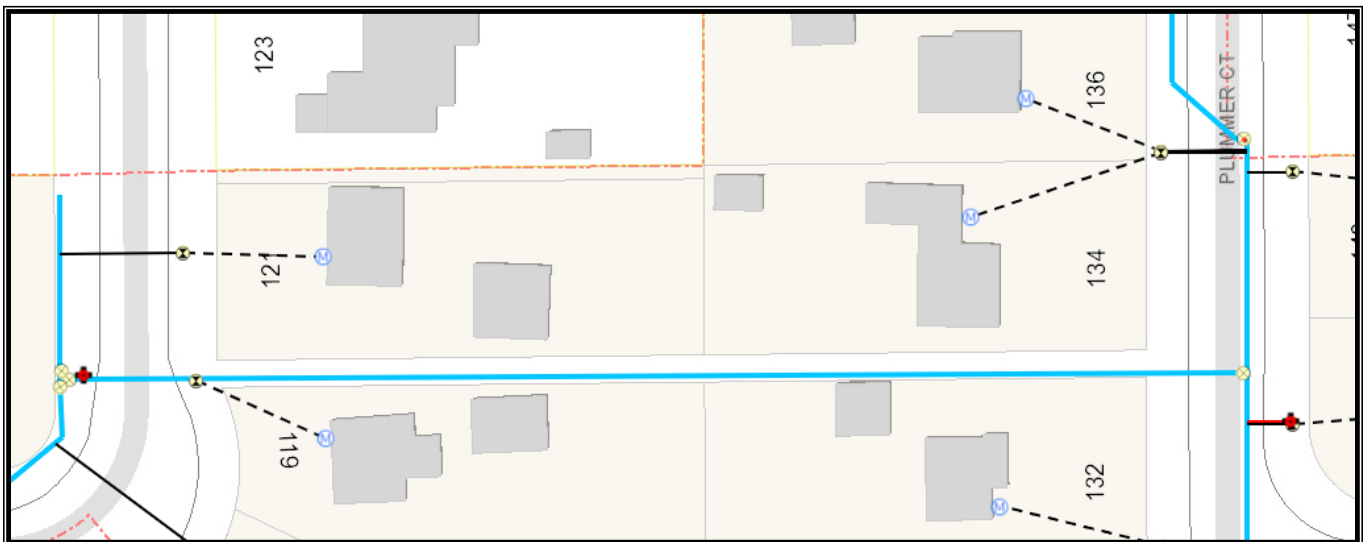
DATE: April 4, 2019

TO: Waterworks Commission

FROM: Anthony L. Mach

RE: Pipe Bursting Water Main Section between Courtney Court and Plummer Court

The water main installed between Courtney Court and Plummer Court is 6" ductile iron installed in 1981. While this pipe section has only experienced one leak in 2009, the repair was very difficult due to the proximity of the main / sidewalk to local structures. The existing sidewalk cover will be replaced as part of the Courtney Court project. As such, the Utility requested that related items were included in the bid tab for pipe bursting this section with a new section of 6" HDPE SDR11. The bid from Robert J. Immel Excavating, Inc. for the pipe burst is \$60/lf for a total of \$20,580.00. The bid for connecting this pipe to the new / existing main is \$6,690.00.



Staff recommends pipe bursting the 6" ductile iron water main between Courtney Court and Plummer Court with 6" HDPE water main.



Neenah Water Utility

211 Walnut St. PO Box 426 Neenah, WI 54957-0426

Office: (920) 886-6182 Cell: (920) 858-6300

Email: amach@ci.neenah.wi.us

Anthony L. Mach

Director of Neenah Water Utility

MEMORANDUM

DATE: April 17, 2019

TO: Waterworks Commission

FROM: Anthony L. Mach

RE: Award Bid for Hydrovac Excavator Trailer (Attachment)

Attached are bids for the Hydrovac Excavator Trailer unit for purchase as part of the 2019 CIP. The bids were offered as a base bid for the Hydrovac Excavator Trailer, with an alternate bid to include a "hot box" water heater system for use in cold weather.

Four bids were received. The apparent low bidder is Ditch Witch Midwest of Kaukauna, WI for a base bid of \$46,900.00 for the HX-30 with an alternate bid of \$2,600.00 for the "hot box" unit.

Staff recommends awarding the purchase of the Hydro Excavator to Ditch Witch Midwest of Kaukauna, WI for the base bid of \$46,900.00 and the alternate bid of \$2,600.00 for the "hot box", for a total bid of \$49,500.00.

NEENAH WATER UTILITY

BID TABULATION: 2019 Diesel Hydrovac Excavator Trailer

DATE: April 16, 2019 10:00 a.m.

NAME	ADDRESS	ENGINE TYPE	SPOIL VOLUME	BASE BID	HEATER	TOTAL BID
Vermeer Wisconsin, Inc	2304 Kelbe Drive Little Chute, WI 54140	Kohler 24 HP Diesel	500 Gallon	\$49,200	\$5,200	\$54,400
Ditch Witch Midwest	2400 Tower Drive Kaukauna, WI 54130	HX 50 49 HP Diesel	500 Gallon	\$65,300	\$2,600	\$67,900
Ditch Witch Midwest	2400 Tower Drive Kaukauna, WI 54130	HX 30 24.8 HP Diesel	500 Gallon	\$46,900	\$2,600	\$49,500
EH Wachs	600 Knightsbridge Pkwy Lincolnshire, IL 60069	Kubota 1.1 L Diesel	250 Gallon \$2,500 to upgrade to 350 Gallons	\$51,500	\$7,450	Shipping \$500 \$61,950

** Award not official until approved at the April 22, 2019 Water Commission Meeting



Neenah Water Utility

211 Walnut St. PO Box 426 Neenah, WI 54957-0426

Office: (920) 886-6182 Cell: (920) 858-6300

Email: amach@ci.neenah.wi.us

Anthony L. Mach

Director of Neenah Water Utility

MEMORANDUM

DATE: April 17, 2019
TO: Waterworks Commission
FROM: Anthony L. Mach
RE: Water Main Oversizing Request – Integrity Acres (Attachment)

Integrity Construction, LLC (Developer) is proposing to install public utilities west of Woodenshoe Rd. to serve a new development (Integrity Acres) along Integrity Way (proposed road name). The water main extension will extend from the existing Woodenshoe Rd. water main and commence 697 ± feet west.

The Developer will be responsible for all costs associated with the installation of the water main, related appurtenances, and inspection fees associated with the project.

The Water Utility is requesting this water main be oversized to accommodate future City growth. The Water Utility will reimburse the Developer for the costs to oversize the water main per Utility policy. Oversizing the water main will allow for future expansion of the City. The estimated oversizing cost is \$38,179.00.

The development agreement as approved by the Common Council on April 16, 2019 is enclosed.

Staff recommends reimbursing the developer for the cost to oversize the proposed water main along Integrity Way.

THIS AGREEMENT, made pursuant to Chapter 25 of the City of Neenah Municipal Code by and between the CITY OF NEENAH, Winnebago County, Wisconsin, a body politic and municipal corporation by its Common Council ("City") and Integrity Construction, LLC, the owner and developer ("Developer") of the following property lying within the City of Neenah:

All of Lot 2 of Certified Survey Map No. 7383 as recorded in Volume 1 of Maps on Page 7383 as Document No. 1771789, located in the Northeast 1/4 of the Northeast 1/4 of Section 12, Township 19 North, Range 16 East, City of Neenah, Winnebago County, Wisconsin.

Recording Area

Return to:

James G. Godlewski, City Attorney
City of Neenah, 211 Walnut Street
Neenah, WI 54956

Parcel No.: 8-11-3000-00-00

WHEREAS, Chapter 25 of the Neenah Municipal Code provides for the installation of required improvements (hereinafter referred to as the "Improvements") in new subdivisions, and

WHEREAS, the Developer has proposed to develop a residential subdivision on the above-referenced property located in the City (herein after referred to as "Integrity Acres" or the "Development"); and

WHEREAS, Exhibit 1 shows Integrity Acres which has been approved by the City and has or will be recorded in the Winnebago County Register of Deeds Office; and

WHEREAS, a series of meetings and negotiations have taken place between the City and the Developer to determine various development and financial responsibilities as between the City and the Developer for on-site and off-site public improvements and fees in connection with the proposed subdivision; and,

WHEREAS, the City and the Developer, for their mutual benefit, have mutually agreed as to development and financial responsibilities for public improvements and fees in connection with the proposed subdivision;

NOW THEREFORE, in consideration of the mutual promises contained herein, the sufficiency of which is hereby acknowledged, it is mutually agreed as follows:

1. **Sanitary Sewer Interceptor Fee and Subdivision Fee.** For Integrity Acres, the Developer shall pay within 30 days of billing by the City a sanitary sewer interceptor fee in the amount of \$1,000.00 per acre and a subdivision fee of \$1,000.00 per acre as detailed in Exhibit 2. As subsequent phases of Integrity Acres are developed, the Developer shall be billed for the sanitary sewer interceptor fee and the subdivision fee at the established rate in effect at the time of platting.

2. **Storm Water Infrastructure Fee.** For Integrity Acres, the Developer shall pay a storm water infrastructure fee in the amount of \$5,000.00 per acre as detailed in Exhibit 3. Street right-of-way and all other public land including, but not limited to parks, storm water ponds, and easements lying within and/or adjacent to the subdivision shall also be included in the storm water acreage calculation. Existing mapped wetlands shall not be included in the storm water acreage calculation. This storm water infrastructure fee shall include all construction costs associated with storm water infrastructure installation except for the following which shall be funded entirely by the Developer:

- design engineering
- plan and specification development
- contract bidding
- construction engineering
- final inspection
- erosion control
- yard drains and associated piping
- perforated catch basin drain pipes
- final storm sewer cleaning and televising
- plan review by the City
- field staking and surveying
- project administration
- construction inspection
- final "as built" measurements
- bedrock blasting and removal
- storm sewer house laterals
- storm water ponds

It is anticipated that the Developer will pay contractors for the costs of the storm water infrastructure installation during construction, and that the difference between the \$5,000 per acre Storm Water Infrastructure Fee and actual costs of those items covered by the Storm Water Infrastructure Fee will be settled upon completion and City acceptance of such construction. The Developer shall advance the costs of the public storm water infrastructure installation during construction, and such costs paid by Developer shall offset the Storm Water Infrastructure Fee. Once all costs of the storm water infrastructure installation have been definitively determined, to the extent that Developer has paid costs in excess of \$5,000 per acre, the City shall reimburse Developer such excess. To the extent that Developer has paid less than \$5,000 per acre, the Developer shall pay the City the difference within 30 days of billing by the City.

3. **Storm water Ponds.** The Developer shall fund 100% of all costs associated with the design and construction of all local storm water ponds and management areas required to serve the development which include but are not limited to:

- development of design calculations
- design engineering
- plan and specification development
- plan review by the City
- plan review by City-hired consulting engineer
- contract bidding
- project administration
- construction engineering
- field staking and surveying
- construction inspection
- final inspection/cross-sections
- final "as built" measurements
- land on which ponds are constructed
- excavation and finished grading
- bedrock blasting and removal
- installation of clay or synthetic liners
- installation of all inlet and outlet control structures
- piping and appurtenances
- purchase and installation of "City approved" fountain and aerator systems
- seeding with the appropriate City approved aquatic vegetation and mesic seed mixes
- fertilizing and hydromulching
- erosion control
- erosion control mats and landscaping
- installation of all fronting gravel streets city utilities and infrastructure
- installation of other fronting public utilities including, but not limited to, gas, electric, telephone, cable television, and street lighting

All pond and management area calculations and designs must be stamped and submitted by a registered professional engineer licensed to practice in the State of Wisconsin. Pond and

management area design and construction shall be in accordance with all local, state, and federal regulations and recommended design standards.

Upon certification by an “as-built” survey that the pond has been constructed in accordance with the approved engineering plans, the Developer shall dedicate and the City shall accept ownership and maintenance responsibility of the pond.

The City recognizes that the proposed storm water pond is intended to serve an area which extends past this Development. Per the Storm water Management Plan submitted and approved by the City this service area extends to land west of the proposed Development. It is also recognized that the Developer is proposing to develop the approximately 18.5 acre parcel west of the proposed Development. The remaining acreage as identified in the service area for the pond benefits a portion of the land west of the future phase of Integrity Acres which equates to approximately 1.15 acres. The City will reimburse the Developer for the construction of the storm water pond including the non-reimbursable storm water infrastructure as identified in Section 2 for this 1.15 acre area and hold those costs as a deferred assessment on the parcels that are impacted. The reimbursement is subject to review of all final invoices by the Director of Public Works. An estimate of the amount to be reimbursed is detailed on Exhibit 3.

4. **Storm Water Management.** The Developer shall pay a storm water management, erosion control, plan review and inspection fee of \$200 per plat plus \$75 per lot (Exhibit 2) to cover the City's costs for plan review and inspection of storm water management and erosion control methods and practices.
5. **Water main within the Subdivision Plat.** The Developer shall pay the full cost of water mains and water services within the plat including those that may front on all dedicated public lands, including but not limited to, parks, schools, dedicated public wetlands and open spaces, detention ponds and other public areas. The Developer shall provide the Water Utility a complete accounting of all costs related to the installation of the water main and appurtenances within the Development. The Neenah Water Utility shall own and maintain the water mains and appurtenances inside the Development. The water service to each residence shall be installed by the Developer and owned by the resident. The Neenah Water Utility shall maintain the service from the water main to and including the curb box. Maintenance from the curb box to the house shall be the responsibility of the resident. The Developer shall pay for Neenah Water Utility inspection and testing during installation of the water main inside the Development as detailed in Exhibit 4.
6. **Oversize Water Main Installation and Reimbursement.** The Neenah Water Utility is proposing the water main to be installed in the Development be oversized to accommodate future water supply needs. The Neenah Water Utility shall reimburse the Developer for the additional cost attributable to installing a 16-inch water main rather than the 10-inch water main required by the Water Utility's design and construction standards. Utility staff will work with the Developer to estimate the cost difference for labor and materials to install the 16-inch water main versus the 10-inch water main. An estimate of the oversizing reimbursement is included in Exhibit 4.
7. **Sanitary Sewer Within the Subdivision Plat.** Developer shall pay the full cost of installing all sanitary sewer mains and sanitary sewer laterals within the plat including those that may front on all dedicated public lands, including but not limited to, parks, schools, dedicated public wetlands and open spaces, detention ponds and other public areas. If needed, the installation of an oversized sewer main required by the City shall be reimbursed to the Developer as detailed in Exhibit 7.
8. **Streets, Curb and Gutter and Sidewalks Within the Subdivision Plat.**

Street Grading/Graveling: The Developer shall pay the full cost of grading/graveling all streets within the plat, including those streets that may front on all dedicated public land and outlots, including but not limited to, parks, schools, dedicated public wetlands and open spaces, detention ponds and other public areas. The City shall establish and enforce spring load limits on

all gravel streets.

Gravel Street Maintenance: Prior to the date of City acceptance, as described below, the Developer shall be completely responsible for all gravel street maintenance including but not limited to: removal of mud, dust and other non-granular deleterious material on an “as needed” basis, periodically adding granular material necessary to re-establish the true line and grade and cross section of the street, cleaning out catch basins and periodically on an “as needed” basis regrading and filling all potholes, settled areas and areas where traffic has disturbed the gravel, and providing any City mandated dust control. If during the time prior to the City accepting maintenance responsibility, the Developer fails to maintain the gravel streets in a manner acceptable to the City, the City shall, after a 48-hour notice to the Developer, perform the required maintenance on the gravel street and bill all costs for this maintenance work to the Developer.

Two-Inch Asphalt Mat: The Developer shall pay the full cost of placing a two-inch asphalt mat on all streets within the plat, including those streets that may front on all dedicated public land and outlots, including but not limited to, parks, schools, dedicated public wetlands and open spaces, detention ponds and other public areas. Cost for said two-inch mat construction shall be prepaid, or escrowed, by the Developer based on estimated costs for similar construction. In the event that actual costs are less than the escrowed fund, any such excess of the escrowed funds shall be returned to Developer. In the event that the escrow is insufficient, then the City reserves the right to special assess the shortage against the individual lots in Integrity Acres (See Exhibit 5).

In the year following the installation of utilities and gravel as provided for above, and after the gravel street and utility trenches have been subject to a winter “freeze-thaw” cycle and settled, the Developer shall grade and remove all mud and non-granular deleterious materials, re-shape and fine grade the gravel street, and add any required gravel to re-establish the true, designed grade, profile and cross section of the gravel streets. The City shall then install a two-inch asphalt mat surface on the streets. The City shall establish and enforce spring load limits on all asphalt mat streets.

Final Street: When installed, curb/gutter and final street pavement shall be assessed 100% by the City to the adjacent City lot owners of record with the exception that all costs associated with installation of curb/gutter and permanent pavement that front all public lands, including but not limited to: parks, greenspace, trails, outlots, and detention ponds shall be prepaid, or escrowed, by the Developer based on estimated costs for new street construction. Once public improvements anticipated by this paragraph are installed, in the event that actual costs are less than the escrowed fund, any such excess of the escrowed funds shall be returned to Developer. In the event that the escrow is insufficient, then the City reserves the right to special assess the shortage against the individual lots in Integrity Acres (See Exhibit 5).

Sidewalks: The Developer shall pre-pay or escrow the estimated cost for installing sidewalk at the following locations: 1) on both sides of Integrity Way; 2) crossing Integrity Way at Woodenshoe Road; 3) crossing Woodenshoe Road to connect to the Woodenshoe Road trail. Said sidewalk shall be installed by the City in conjunction with construction of the Two-inch Asphalt Mat, described above, unless otherwise scheduled with the approval of the City. The lot owner of record for lots that develop and install sidewalk prior to the scheduled construction of sidewalk in the subdivision shall be reimbursed from the pre-paid or escrowed funds an amount equal to the estimated cost of sidewalk installation for that lot. (See Exhibit 5).

9. **Contract Procedures.** The Developer’s engineer shall prepare the contract documents, construction plans and specifications, let the contracts, and provide all supervision, and all contract administration for the installation of sanitary sewer, storm sewer, water main, grading and graveling, and all appurtenances and shall bill the Developer for these services. The Developer’s design engineer shall perform the construction staking. All plans and specifications for the improvements shall be consistent with City specification standards. The City shall review for approval all plans, specifications and contract documents in a timely manner. The City shall

provide all construction inspection and shall bill the Developer for these services. Notwithstanding anything to the contrary in this agreement, construction inspection services by the City is not intended to, nor does it provide any guaranty of performance. The inspection services provided for by the City are for the City's benefit and may be relied upon only by the City. In the event that Improvements installed by the Developer do not operate properly even after inspections by the City, it shall remain the Developer's responsibility, at the Developer's sole cost, to correct any deficiencies so that the Improvements are working properly before the City is obligated to accept the Improvements as part of the public infrastructure.

10. **Park Dedication.** [Intentionally left blank]
11. **Outlots and Public Parks.** [Intentionally left blank]
12. **Sewer Cleaning and Televising Inspection.** Upon completion of installation of grading and graveling and prior to final acceptance by the City, the Developer shall clean all sanitary and storm sewer mains, all catch basin leads and all back yard drain pipes using a City approved sewer cleaning contractor utilizing modern "jet trucks" of adequate horsepower and capacity. Upon completion of sewer cleaning all sewer mains and back yard drainpipes shall be televised in color and the televising records provided to the City in a City-approved electronic format. Catch basin leads do not need to be televised but all leads must be cleaned and lamped and their condition verified in a written report. All catch basins and back yard drains shall be cleaned of gravel and debris.
13. **Public Improvements Dedication.** The Developer agrees to convey by deed or dedication to the City all the streets, roads, courts, avenues, drives, public ways and parks in the Plat. Developer further agrees to convey the public access ways and storm water detention ponds by deed to the City. All public improvements contemplated in the final plat shall be constructed within areas to be dedicated to the City either by deed, dedication or easement as contemplated in the final plat and this agreement. The City agrees to accept the dedication of all the Public Improvements in the Plat, whether by deed, dedication or easement subject to the City's Acceptance of the Public Improvements in accordance with and subject to the terms of the City's Subdivision Ordinance.
14. **Utilities.** The Developer shall pay the entire cost associated with installation of underground gas, electric, telephone and cable TV utilities and street lights throughout the entire development including the cost of installing utilities and street lights adjacent to detention ponds, parks, outlots, green space, trails and other public lands. Streetlights are required and the Developer shall be responsible for requesting the street lighting system from We Energies. The street lighting plan, electrical distribution plan, and natural gas layout shall be designed by We Energies and approved by the City.

Standard street lighting shall be wood poles with LED fixtures. The City shall pay We Energies the monthly electrical charge for standard street lighting. The developer shall be responsible for all additional costs associated with installation of a decorative street lighting system by We Energies. In addition, the developer shall also be responsible for the monthly charges for a decorative system that are in excess of the monthly charges for a standard system through payment to the City of the present value of the cost difference. The Developer shall coordinate with the City any street lighting requested beyond the standard.
15. **Off-Site and Other Existing Improvements.** [Intentionally left blank]
16. **Terrace Trees Contribution.** The Developer shall pay a terrace tree contribution in the amount of \$150.00 per lot. This terrace tree contribution shall be paid by the Developer, on a per lot basis at the time of final closing of each lot sale. The subdivision plat shall note on its face "\$150.00 per lot 'Terrace Tree' contribution". This contribution will be deposited in the "City of Neenah Carpenter Tree Fund Trust" tax-exempt account and will be used to plant trees on the street terraces within the subdivision at the time curb and gutter is installed (Exhibit 6).

17. **Building Permits.** Provided Developer has installed water mains, storm sewer, sanitary sewer and gravel base to a given lot and guarantees of installation have been provided for electric, gas, phone and cable services, Developer and/or Developer's assigns and successors in interest shall be permitted to obtain building and erosion control permits for such lot.
18. **Plan Review and Construction Inspection.** The Developer shall pay a fee for plan review and construction inspection of proposed improvements as outlined in Exhibit 7. Said Fee shall be based on \$950 for plan review and an estimated \$4,800 for inspections by City staff. Actual costs shall be determined based on actual time spent by City Staff. In the event that the City, in its sole discretion, determines that it requires the assistance of either outside consultants to review plans or provide for construction inspection services, the Developer shall pay the actual cost of such outside consulting services plus 10% for administration.
19. **Damages.** The Developer shall repair or replace, as directed by the City and to the City's satisfaction, at Developer's own cost, any damage caused by the installation of the improvements.
20. **City Costs.** [Intentionally left blank]
21. **Estimated Cost Summary Escrow Payment.** The estimate of costs paid by the Developer is attached hereto as Exhibits 2-7 and shows the items and estimated amounts to be paid by the Developer, including the basis for the Sanitary Sewer Interceptor Fee and Storm Water Infrastructure Fee. The total of the estimate of costs provides the basis for determining the amount of the escrow. The Developer shall submit a payment to be held in a City escrow account in the amount of **\$62,599.00**. The escrow amount is based on the amounts shown in Exhibit 5.
22. **Financing Alternative.** [Intentionally left blank]
23. **Consistency With Adopted Ordinances and Resolutions.** The City represents that this Agreement and the terms and conditions contained herein are consistent with adopted ordinances and resolutions on the subject matter.
24. **Merger.** This Agreement along with Exhibits sets forth the entire understanding of the parties relative to its subject matter and supersedes and merges any and all prior communications, negotiations and agreements, oral or written.
25. **Governing Law.** This Agreement shall be construed in accordance with the laws of the State of Wisconsin.
26. **Severability.** It is understood and agreed that the provisions of this agreement shall be deemed severable and the invalidity or unenforceability of any one or more of the provisions contained herein shall not affect the validity and enforceability of the other provisions contained herein.
27. **Modification.** This agreement may not be modified or amended, except in writing, with the written consent of both the City and the Developer.
28. **Notices.** Any notices required under this agreement shall be deemed made as of the date deposited in the US mail, postage prepaid and addressed to the following.

If to the City:

Director of Public Works
City of Neenah
211 Walnut Street
Neenah, WI 54956

Dated this ____ day of _____, 2019.

CITY OF NEENAH

_____(SEAL)
Dean R. Kaufert, Mayor

Attest: _____(SEAL)
Patricia A. Sturn, City Clerk

AUTHENTICATION

Signature(s) of Dean R. Kaufert, Mayor and Patricia A. Sturn, City Clerk authenticated this ____ day of _____, 2019.

James G. Godlewski
Title: Member State Bar of Wisconsin

THIS INSTRUMENT DRAFTED BY:

James G. Godlewski, City Attorney
211 Walnut St., Neenah, WI 54956

(SIGNATURES MAY BE AUTHENTICATED OR
ACKNOWLEDGED. BOTH ARE NOT NECESSARY.)

If to Developer:

Integrity Construction, LLC
Attn: Richard Van Sistine III
2835 W. College Avenue
Appleton, WI 54914

INTEGRITY CONSTRUCTION, LLC

Richard C. Van Sistine III, Member

Michael J. Werth, Member

Jean E. Werth, Member

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) ss.
COUNTY OF _____)

Personally came before me this ____ day of _____, 2019 the above- named Richard C. Van Sistine III, Michael J. Werth and Jean E. Werth who acknowledged that they are members of Integrity Construction, LLC, a Wisconsin limited liability company, and that he is authorized to execute the foregoing instrument on Integrity Construction, LLC's behalf.

Notary Public, _____ County, Wisconsin.
My commission is permanent.
(If not, state expiration date: _____)

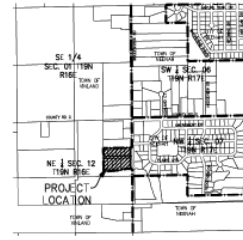
Exhibit 1 Integrity Acres Plat Map

INTEGRITY ACRES

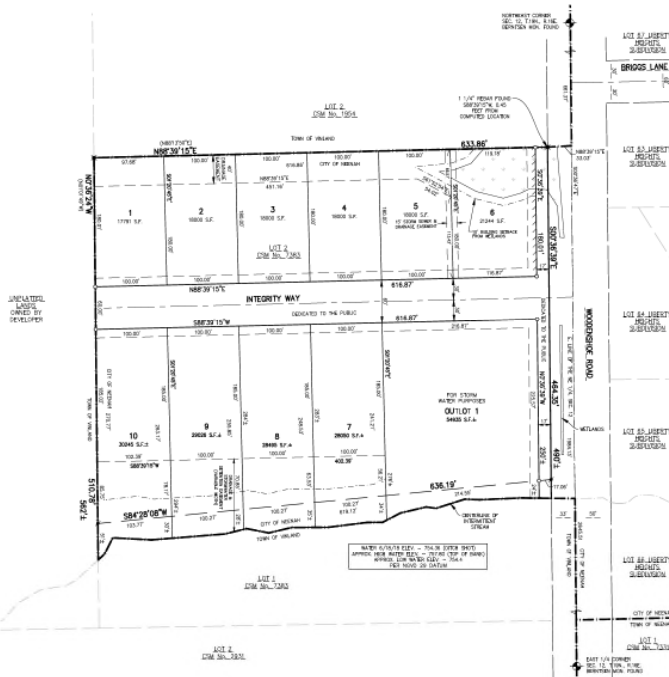
ALL OF LOT 2 OF CERTIFIED SURVEY MAP NO. 7383 AS RECORDED IN VOLUME 1 OF MAPS ON PAGE 7383 AS DOCUMENT NO. 1771789, LOCATED IN THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 12, TOWNSHIP 19 NORTH, RANGE 16 EAST, CITY OF NEENAH, WINNEBAGO COUNTY, WISCONSIN

APPROVAL AGENCIES
CITY OF NEENAH
OFFICE HAVING AUTHORITY TO OBJECT
DEPARTMENT OF ADMINISTRATION
WINNEBAGO COUNTY PLANNING & ZONING

OWNER/SUBDIVIDER
INTEGRITY CONSTRUCTION, LLC
2825 N. COLLEGE AVE.
APPLESIN, WI 54910
(920) 200-9423
SURVEOR
DAVE SCHMALZ
1445 MEMORAH DRIVE
NEENAH, WI 54950
(920) 791-4200



LOCATION MAP



BEARINGS ARE REFERENCED TO THE EAST LINE OF THE NORTHEAST 1/4 OF SECTION 10, TOWNSHIP 19 NORTH, RANGE 16 EAST, WHICH BEARS S80°37'12\"/>

- NOTES
1. ANY LAND BELOW THE ORDINARY HIGH WATER MARK OF A LAKE OR A NAVIGABLE STREAM IS SUBJECT TO THE PUBLIC TRUST IN NAVIGABLE WATERS THAT IS ESTABLISHED UNDER ARTICLE IX, SECTION 1, OF THE STATE CONSTITUTION.
 2. SIDEWALKS WILL BE INSTALLED ALONG BOTH SIDES OF INTEGRITY WAY WITH THE PUBLIC RIGHT-OF-WAY.
 3. THE FRONT YARD SETBACK FOR THE CITY OF NEENAH ZONING ORDINANCE IS A MINIMUM OF 25 FEET. (SEE RESTRICTIVE COVENANTS FOR ADDITIONAL SETBACK REQUIREMENTS).

ACCESS RESTRICTION
LOT 6 IS HEREBY RESTRICTED SO THAT NO OWNER, POSSESSOR, USER, LICENSEE OR OTHER PERSON MAY HAVE ANY RIGHT OF DIRECT VEHICULAR ACCESS FROM OR EGRESS TO WOODSHED ROAD. IT IS EXPRESSLY INTENDED THAT THIS RESTRICTION CONSTITUTES A RESTRICTION FOR THE BENEFIT OF THE PUBLIC AS PROVIDED IN S. 236.23(3), STAT., AND SHALL BE ENFORCEABLE BY THE CITY OF NEENAH OR WINNEBAGO COUNTY OR ITS AGENTS.

- LEGEND
- - 1 1/4" x 20" ROUND STEEL BEAM
 - - 4" x 4" x 20" ROUND STEEL BEAM
 - - 2 1/2" x 2 1/2" x 20" ROUND STEEL BEAM
 - - 1 1/2" x 1 1/2" x 20" ROUND STEEL BEAM
 - - 1 1/2" x 1 1/2" x 20" ROUND STEEL BEAM
 - () - RECORDED BEARING AND/OR DISTANCE
 - S.F. - SQUARE FEET
 - EXISTING WETLANDS Delineated by STACY CARLAN, WISCONSIN STATE REGISTERED S. 2017
 - - - - - UTILITY EASEMENT (SEE UTILITIES NOTES)
 - - - - - ACCESS RESTRICTED HIGHWAY AND/OR ROAD

CITY OF NEENAH DRAINAGE & RETENTION EASEMENT RESTRICTIONS

1. MAINTENANCE OF ALL DRAINAGEWAYS AND ASSOCIATED STRUCTURES WITHIN THE SUBDIVISION OR SERVING THE SUBDIVISION IS THE SOLE RESPONSIBILITY OF THE PROPERTY OWNERS WITHIN THE SUBDIVISION.
2. UPON FAILURE OF THE PROPERTY OWNERS TO PERFORM MAINTENANCE OF THE DRAINAGEWAYS AND ASSOCIATED STRUCTURES, THE CITY OF NEENAH RESERVES THE RIGHT TO PERFORM MAINTENANCE AND/OR REPAIR. THE COSTS OF SUCH MAINTENANCE AND/OR REPAIRS SHALL BE ASSESSED AMONG THE PROPERTY OWNERS OF THE SUBDIVISION WITH A DRAINAGE COVENANT.
3. A DRAINAGE PLAN AND STORM WATER MANAGEMENT PLAN HAS BEEN FILED WITH THE CITY OF NEENAH WHICH STATES THE DESIRED LEVELS OF MAINTENANCE FOR ALL THE IDENTIFIED STORM WATER MANAGEMENT SYSTEMS.
4. UPON FINAL GRADING, THE DEVELOPER AND/OR OWNER SHALL COMPLY WITH THE SURFACE WATER DRAINAGE PLAN AS APPROVED BY AND ON FILE WITH THE CITY OF NEENAH.
5. NO BUILDINGS OR TALL STRUCTURES WITHIN THE WETLANDS AREAS PERMITTED BY THE WISCONSIN DEPARTMENT OF NATURAL RESOURCES AND/OR US ARMY CORPS OF ENGINEERS.
6. SUMP PUMP DISCHARGE ARE TO BE CONNECTED TO THE STORM SEWER LATERAL PROVIDED.
7. ROOF DOWNSPOUTS SHALL DISCHARGE AT GRADE AND SHALL NOT BE CONNECTED TO THE STORM SEWER SYSTEM.
8. GARAGES ARE RECOMMENDED TO BE LOCATED ON THE "REAR" SIDE OF THE LOT.
9. LOTS 7-10 SHALL HAVE A MINIMUM GRADE AT FOUNDATION ELEVATION OF 783.00, NO LOOK-OUT OR EXPOSED WINDOWS BELOW ELEVATION 783.00.


 David M. McMahon
 March 15, 2017
McMAHON
 SURVEYING
 1800 UNIVERSITY AVENUE, SUITE 100
 WAUKESHA, WI 53186
 (262) 546-7000
 www.mcmahone.com
 THIS INSTRUMENT DRAFTED BY: **Melissa Abbott**

There are no references to this plan and report to:
 Wis. Stat. ss. 236.10, 236.15, 236.30 and 236.31(4a-d)(i).
 Wis. Stat. as provided by s. 236.12, Wis. Stats.
 Certified: _____, 2017
 Department of Administration

Exhibit 1 (continued) Integrity Acres Plat Map

INTEGRITY ACRES

ALL OF LOT 2 OF CERTIFIED SURVEY MAP NO. 7383 AS RECORDED IN VOLUME 1 OF MAPS ON PAGE 7383 AS DOCUMENT NO. 1771789, LOCATED IN THE NORTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 12, TOWNSHIP 19 NORTH, RANGE 16 EAST, CITY OF NEENAH, WINNEBAGO COUNTY, WISCONSIN

SURVEYOR'S CERTIFICATE

I, David M. Schmidt, Wisconsin Professional Land Surveyor, PLS-1284, certify that I have surveyed, drawn and prepared all of Lot 2 of Certified Survey Map No. 7383 as recorded in Volume 1 of Maps on Page 7383 as Document No. 1771789, located in the Northeast 1/4 of the Northeast 1/4 of Section 12, Township 19 North, Range 16 East, City of Neenah, Winnebago County, Wisconsin.

That I have made such survey, land division, and plat under the direction of the owners of said land. That such plat is a correct representation of all existing boundaries of the land surveyed and the subdivision thereof made. That I have fully complied with the provisions of chapter 236 of the Wisconsin Statutes and the subdivision regulations of the City of Neenah in surveying, dividing and mapping the same.

Dated this 13th day of March, 2019

David M. Schmidt

David M. Schmidt, PLS-1284
Wisconsin Professional Land Surveyor



CERTIFICATE OF CITY TREASURER

I, Michael K. Cosker, being the duly elected, qualified and acting City Treasurer of the City of Neenah, do hereby certify that the records in my office show no unpaid taxes or special assessments on or affecting the lands included in Integrity Acres.

Date _____ City Treasurer - Michael K. Cosker

CITY OF NEENAH APPROVAL

Resolved that "Integrity Acres" in the City of Neenah, Integrity Construction LLC, as Owner is hereby approved by the Common Council.

Date _____ Approved Mayor - Dean R. Kaulert

Date _____ Signed Mayor - Dean R. Kaulert

I certify that the foregoing is a copy of a resolution adopted by the Common Council of the City of Neenah.

City Clerk _____ Patty A. Sturm

STATE OF WISCONSIN

WINNEBAGO COUNTY

I, Patty A. Sturm, being the duly elected, qualified and acting Clerk of the City of Neenah, do hereby certify that the common council of the City of Neenah, authorizing me to issue a certificate of approval of the First Plat of Integrity Acres upon satisfaction of certain conditions, Integrity Construction LLC and I do hereby certify that all conditions were satisfied and the approval was granted and effective on this _____ day of _____, 2019.

Patty A. Sturm, Clerk _____ Dated _____

COUNTY TREASURER'S CERTIFICATE

I, Mary E. Krueger, being the duly elected, qualified and acting County Treasurer of the County of Winnebago, do hereby certify that the records in my office show no unreported tax sales and no unpaid taxes or special assessments on or affecting the lands included in Integrity Acres.

Date _____ County Treasurer
Mary E. Krueger

OWNER'S CERTIFICATE

Integrity Construction LLC, as Owner(s), I/We hereby certify that I/we caused the land depicted on this plat to be surveyed, divided, mapped and delineated as hereunder on Integrity Acres. We also certify that this plat is required by a 236.10 or a 236.12 to be submitted to the following for approval or objection:

Approving Authority _____ agencies having Authority to Object
City of Neenah _____ Winnebago Department of Administration
Winnebago County Planning & Zoning

Dated this _____ day of _____, 2019

Printed Name and Title _____ Authorized Signature _____

Printed Name and Title _____ Authorized Signature _____

Printed Name and Title _____ Authorized Signature _____

State of _____)
County) 399

Personally appeared before me on this _____ day of _____, 2019, the above named persons to me known to be the persons who executed the foregoing instrument, and acknowledged the same.

Notary Public _____ County _____

My commission expires _____

CONSENT OF MORTGAGEE

Nicolet National Bank, a corporation duly organized and existing under and by virtue of the laws of the State of Wisconsin, mortgagee of the above described land, does hereby consent to the surveying, dividing, mapping and depiction of the land described on this plat, and does hereby consent to the certificate of Integrity Construction LLC as owner.

IN WITNESS WHEREOF, the said Nicolet National Bank has caused these presents to be signed by an Authorized Officer, and countersigned by its Authorized Officer as Owen Boyd MacMahon, and its corporate seal to be hereunto affixed this _____ day of _____, 2019.

In the Presence of:
NICOLET NATIONAL BANK OF GREEN BAY

Authorized Officer _____ Authorized Officer _____

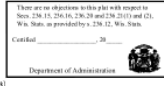
Print Name Title _____ Print Name Title _____
(State of Wisconsin) 355

County) 355

Personally came before me this _____ day of _____, 2019, the above named persons to me known to be the persons who executed the foregoing instrument and acknowledged the same.

Notary Public _____ County Wisconsin

My Commission Expires _____



**Exhibit 2
Integrity Acres**

Fee Schedule

Total Developable Acres (Excludes wetlands and Outlot 1) = 6.10
Total Lots = 10

1. Subdivision Fee: \$1,000/acre x 6.10	\$6,100.00
2. Oversized sanitary sewer interceptor fee: \$1,000/acre x 6.10	\$6,100.00
3. Storm water management, erosion control, plan review and inspection fee: \$200 + \$75/lot	\$950.00
<hr/>	
Total Fees Due Upon Billing	\$13,150.00

**Exhibit 3
Integrity Acres**

**Storm Sewer Cost
Public Infrastructure
(Estimated)**

1. Acreage

Total Developable Acres	6.10
-------------------------	------

2. Storm/Infrastructure Construction Costs

Total Private (Developer) Costs (estimated)	\$27,232.00
Total Public Costs (estimated)	\$45,184.00
<hr/>	
Total Construction Costs (estimated)	\$72,416.00

3. Summary Public Infrastructure Costs

Developer Storm Fee Due City (\$5,000/ac x 6.10)	\$30,500.00
Public Storm Sewer Funded by Developer (estimated)	\$45,184.00
<hr/>	
Balance Due Developer for Public Storm Sewer Funded by Developer (estimated)	\$ 14,684.00

4. Storm Water Pond Reimbursement Costs

Total Cost to Construct Storm Water Pond (estimated)	\$75,354.00
Land within storm water pond service area	
Phase I – 7.50 Acres / 28% (Developer Controlled)	
Phase II – 18.5 Acres / 68% (Developer Controlled)	
Land West of Phase II – 1.15 Acres / 4% (Portions of Parcel Id Nos. 0260260 & 0260259)	

Balance Due Developer for Storm Water Pond funded by Developer (estimated) (\$75,354 x 4%)	\$ 3,014.16
---	--------------------

NOTE: The final amount due under this exhibit shall be determined based on an “as-built” cost determination at the conclusion of construction of the public improvements contemplated by this agreement.

**Exhibit 4
Integrity Acres**

**Water Main Costs
Public Infrastructure
(Estimated)**

1. Oversized Water Main Costs Due Developer (estimated) 16 inch water main and valves	\$38,179.00
2. Installation Inspection Fee Due Water Utility (estimated)	\$1,500.00
<hr/>	
Total Due Water Utility at the time of billing	\$1,500.00

Neenah Water Utility
Integrity Construction - Integrity Acres Phase 1
Water Main Construction Estimation of Costs

Water Main and Related	Quantity	Unit	Cost	Total
16" Water Main	697	LF	\$64.00	\$44,608.00
10" Water Main	0	LF	\$37.00	\$0.00
Live Tap 16" With Valve	1	EA	\$14,100.00	\$14,100.00
Live Tap 10" With Valve	0	EA	\$3,490.00	\$0.00
16" Valve	2	EA	\$6,725.00	\$13,450.00
10" Valve	0	EA	\$2,350.00	\$0.00
Total				\$72,158.00

Estimated Oversizing Costs Due to Developer	Quantity	Unit	Cost	Total
10" vs. 16" Water Main	697	LF	\$27.00	\$18,819.00
Live Tap 10" vs. 16" WM Inc. Valve	1	EA	\$10,610.00	\$10,610.00
10" vs. 16" Valve	2	EA	\$4,375.00	\$8,750.00
Total				\$38,179.00
Estimated Costs Due to Utility	Quantity	Unit	Cost	Total
Inspection Fees	1	EA	\$1,500.00	\$1,500.00

*** Asphalt Repair is Not Reimbursable ***

**Exhibit 5
Integrity Acres**

Escrow/Prepayment

Future Street and Sidewalk

1.	Two Inch Asphalt Mat 666 feet x \$35/centerline foot	\$23,310.00
2.	Sidewalk Installation 1320 feet x \$25/linear foot	\$33,000.00
3.	Final Street: Non-Assessable Frontage Integrity Way: 216.87 feet x \$100/assessable foot Phase I – 7.5 Acres / (29% x 21,687) – Escrow Due Phase II – 18.5 Acres / (71% x \$21,687) – Due at time of development of Integrity Acres Phase II	\$ 6,289.00
<hr/> Total Prepayment/Escrow required		\$62,599.00

**Exhibit 6
Integrity Acres**

Terrace Tree Contribution

1.	Terrace Tree Contribution: \$150/lot x 10 lots	\$1,500.00
	Amount due City upon each Integrity Acres lot closing	\$150.00
	Total amount due upon each Integrity Acres lot closing	\$150.00

**Exhibit 7
Integrity Acres**

Oversize Sanitary Sewer

Estimated Developer's Cost Due City

Oversized Sanitary Sewer Main Costs Due Developer (estimated) 10 inch sewer main (cost difference of 8" vs 10" main up to \$5 per lineal foot)	\$ 3,685.00
<u>Installation Inspection Fee Due Water Utility (estimated)</u>	<u>\$ 4,800.00</u>
Total Due at the time of billing	\$ 4,800.00

**Exhibit 8
Integrity Acres**

Summary of Developer's Costs and Financing and Financing Per Lot

Estimated Developer's Cost Due at Billing

Exhibit 4:	Inspection Fee – Water Utility (Estimate)	\$ 1,500.00
Exhibit 7:	Construction Inspection Fees (Estimate)	<u>\$ 4,800.00</u>

Estimated Public Storm Sewer Reimbursement Due Developer

Exhibit 3:	Public Storm Sewer (Estimate)	\$14,684.00
Exhibit 3:	Storm Water Pond Reimbursement (Estimate)	\$ 3,014.00

Estimated Oversized Water Main and Sanitary Sewer Reimbursement Due Developer

Exhibit 4:	16 inch water main and valves (Estimate)	\$38,179.00
Exhibit 7:	10 inch sanitary sewer main (Estimate)	\$ 3,685.00

Estimated Developer's Costs to be Financed by City of Neenah (No Interest Due)

Exhibit 2:	Subdivision Fee	\$6,100.00
	Oversized Sanitary Fee	\$6,100.00
	Storm Water Management Fee	\$ 950.00

Exhibit 6:	Terrace Tree Contribution (\$150.00 x 10 lots)	\$ 1,500.00
------------	--	-------------

Total to be financed by City (estimated) \$13,300.00

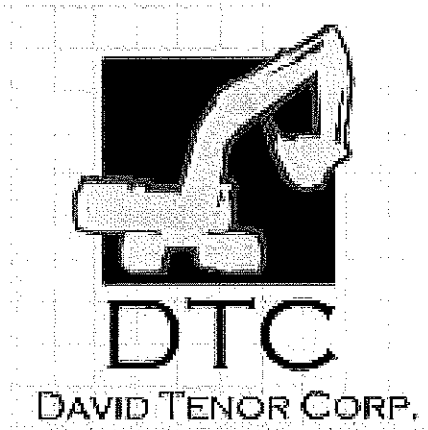
**Special Assessment Applied To
Each Lot (estimated) and Due at Lot Closing \$ 1,300.00**
(\$13,300.00/10 lots = \$1,300.00/lot)

Developer's Future Costs, Line of Credit (escrow) Required

Exhibit 5:	Two-Inch Asphalt Mat	\$23,310.00
	Sidewalk Installation	\$33,000.00
	Final Street Non-Assessable Frontage	<u>\$ 6,289.00</u>
	Total Letter of Credit/Escrow Required	\$62,599.00

Integrity Acres
 Utility & Street Construction
 City of Neenah
 Preliminary Opinion of Probable Cost Based Upon Dave Tenor Corp Bid
 McM No. I0908-9-17-00888

Item	Description	Quantity	Unit	Unit Price	Total	City		Developer	
						Reimburse	Total Bid	Cost	Total Bid
Sanitary Sewer:									
1	10-inch sanitary sewer	737	L.F.	\$37.00	\$27,269.00	\$9.00	\$ 6,633.00	\$28.00	\$ 20,636.00
2	48-inch sanitary sewer manhole incl. casting & chimney seal	27.25	V.F.	\$245.00	\$6,676.25	\$20.00	\$ 545.00	\$225.00	\$ 6,131.25
3	4-inch SCH 40 PVC sanitary sewer lateral	420	L.F.	\$25.00	\$10,500.00	\$1.00	\$ 420.00	\$24.00	\$ 10,080.00
					subtotal =	\$44,445.25	\$7,598.00		\$36,847.25
Water main:									
4	16-inch water main	697	L.F.	\$64.00	\$44,608.00	\$27.00	\$ 18,819.00	\$37.00	\$ 25,789.00
5	6-inch water main	28	L.F.	\$30.00	\$840.00	\$0.00	\$ -	\$30.00	\$ 840.00
6	16-inch resilient wedge gate valve	2	EACH	\$6,725.00	\$13,450.00	\$4,375.00	\$ 8,750.00	\$2,350.00	\$ 4,700.00
7	6-inch resilient wedge gate valve	2	EACH	\$1,085.00	\$2,170.00	\$0.00	\$ -	\$1,085.00	\$ 2,170.00
8	Hydrant	3	EACH	\$3,750.00	\$11,250.00	\$0.00	\$ -	\$3,750.00	\$ 11,250.00
9	1-inch SDR 9 PE water lateral incl. corporation, curb stop & stop box	440	L.F.	\$22.00	\$9,680.00	\$0.00	\$ -	\$22.00	\$ 9,680.00
10	1-inch corporation, curb stop & stop box	10	EACH	\$0.00	\$0.00	\$0.00	\$ -	\$0.00	\$ -
11	Live tap of existing 16-inch water main incl. valve	1	EACH	\$14,100.00	\$14,100.00	\$10,610.00	\$ 10,610.00	\$3,490.00	\$ 3,490.00
12	Aphalt pavement repair for sanitary sewer and water main trench	1	EACH	\$1,850.00	\$1,850.00	\$1,850.00	\$ 1,850.00	\$0.00	\$ -
					subtotal =	\$97,948.00	\$38,179.00		\$57,919.00
					Total =	\$142,393.25	\$45,777.00		\$94,766.25



David Tenor Corporation
2759 Dewey Decker Drive
Green Bay, WI 54313
Ph. (920) 360-9246
Fax (920) 857-3248
david.tenor.dtc@gmail.com

Company:

2/21/2019

Contract		Woodenshoe Phase 2		Budget Quote
Location		Neenah, WI		
Item	Quantity	Price	Total	
1. 8" Sanitary Sewer @ 14' deep	737.00	\$28.00	\$20,636.00	
2. 48" Sanitary M.H. w/ casting & boot	27.25	\$225.00	\$6,131.25	
1. 10" Water Main w/fittings	697.00	\$37.00	\$25,789.00	
2. 10" Valve	2.00	\$2,350.00	\$4,700.00	
3. Hydrant	3.00	\$3,750.00	\$11,250.00	
4. 6" Valve	2.00	\$1,085.00	\$2,170.00	
5. 6" Hydrant Lead	28.00	\$30.00	\$840.00	
6. Live Tap of 10" Main w/valve	1.00	\$3,490.00	\$3,490.00	
1. 1" Services w/ brass sets and box	440.00	\$22.00	\$9,680.00	
2. 4" Sanitary Sewer Laterals	420.00	\$24.00	\$10,080.00	
*includes: Traffic Control and Asphalt replacement of Woodenshoe				\$0.00
				\$0.00
				\$0.00
Total Work Completed			\$94,766.25	



DAVID TENOR CORP.

David Tenor Corporation
 2759 Dewey Decker Drive
 Green Bay, WI 54313
 Ph. (920) 360-9246
 Fax (920) 857-3248
david.tenor.dtc@gmail.com

Company:

2/25/2019

Contract	Woodenshoe Phase 2		Quote
Location	Neenah, WI		
Item	Quantity	Price	Total
1. 10" Sanitary Sewer @ 15.25' deep	737.00	\$37.00	\$27,269.00
2. 48" Sanitary M.H. w/ casting & boot	27.25	\$245.00	\$6,676.25
Water main			
1. 16" Water Main w/fittings	697.00	\$64.00	\$44,608.00
2. 16" Valve	2.00	\$6,725.00	\$13,450.00
3. Hydrant	3.00	\$3,750.00	\$11,250.00
4. 6" Valve	2.00	\$1,085.00	\$2,170.00
5. 6" Hydrant Lead	28.00	\$30.00	\$840.00
6. Live Tap of 16" Main w/valve	1.00	\$14,100.00	\$14,100.00
Laterals			
1. 1" Services w/ brass sets and box	440.00	\$22.00	\$9,680.00
2. 4" Sanitary Sewer Laterals w/risers	420.00	\$25.00	\$10,500.00
3. Asphalt for Water and Sewer trench	1.00	\$1,850.00	\$1,850.00
TOTAL SEWER and WATER			\$142,393.25
Storm			
1. 30" RCP Storm Sewer	50.00	\$55.00	\$2,750.00
2. 24" Storm Sewer	536.00	\$48.00	\$25,728.00
3. 15" Storm Sewer	20.00	\$35.00	\$700.00
4. 15 " RCP Storm Sewer	59.00	\$36.00	\$2,124.00
5. 12" Storm Sewer	223.00	\$32.00	\$7,136.00
6. 2' x 3' Inlets	4.00	\$1,845.00	\$7,380.00
7. 48" Storm M.H.	4.00	\$2,250.00	\$9,000.00
8. Outfall Structure w/grates	1.00	\$5,800.00	\$5,800.00
9. Yard Drain	1.00	\$1,625.00	\$1,625.00
10. 15" Flap Gate	1.00	\$630.00	\$630.00

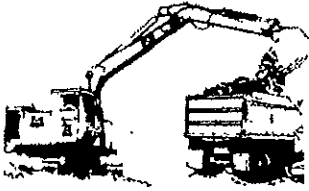
11. 30" End Wall w/ties	1.00	\$1,250.00	\$1,250.00
12. 15" End Wallw/ties	1.00	\$865.00	\$865.00
13. 4" storm lateral	267.00	\$28.00	\$7,476.00
*Included: Traffic control, gravel base, Asphalt for woodenshoe crossing			
**Not Included: Bond, Permits, Erosion control(except for inlets), Site work, rip rap			
Total Work Completed			\$214,857.25

Integrity Acres
 Utility & Street Construction
 City of Neenah
 Preliminary Opinion of Probable Cost Based Upon Donald Hietpas Bid
 McM No. 10908-9-17-00888

Item	Description	Quantity	Unit	Unit Price	Total	City		Developer	
						Reimburse	Total Bid	Cost	Total Bid
Sanitary Sewer:									
1	10-inch sanitary sewer	737	L.F.	\$36.00	\$26,532.00	\$4.00	\$ 2,948.00	\$32.00	\$ 23,584.00
2	48-inch sanitary sewer manhole	27.25	V.F.	\$225.00	\$6,131.25	\$0.00	\$ -	\$225.00	\$ 6,131.25
3	4-inch SCH 40 PVC sanitary sewer lateral	420	L.F.	\$18.00	\$7,560.00	\$0.00	\$ -	\$18.00	\$ 7,560.00
4	Sanitary sewer manhole casting	2	EACH	\$375.00	\$750.00	\$0.00	\$ -	\$375.00	\$ 750.00
5	Woodenshoe Road crossing repair	1	L.S.	\$1,500.00	\$1,500.00	\$0.00	\$ -	\$1,500.00	\$ 1,500.00
					subtotal =		\$2,948.00		\$39,525.25
Water main:									
6	16-inch water main	697	L.F.	\$65.00	\$45,305.00	\$30.00	\$ 20,910.00	\$35.00	\$ 24,395.00
7	6-inch water main	28	L.F.	\$30.00	\$840.00	\$0.00	\$ -	\$30.00	\$ 840.00
8	16-inch resilient wedge gate valve	2	EACH	\$6,900.00	\$13,800.00	\$4,700.00	\$ 9,400.00	\$2,200.00	\$ 4,400.00
9	6-inch resilient wedge gate valve	2	EACH	\$1,300.00	\$2,600.00	\$0.00	\$ -	\$1,300.00	\$ 2,600.00
10	Hydrant	3	EACH	\$3,475.00	\$10,425.00	\$0.00	\$ -	\$3,475.00	\$ 10,425.00
11	1-inch SDR 9 PE water lateral	440	L.F.	\$14.00	\$6,160.00	\$0.00	\$ -	\$14.00	\$ 6,160.00
12	1-inch corporation, curb stop & stop box	10	EACH	\$375.00	\$3,750.00	\$0.00	\$ -	\$375.00	\$ 3,750.00
13	Connection to existing 16-inch water main incl. tapping sleeve & valve	1	EACH	\$16,383.50	\$16,383.50	\$13,883.50	\$ 13,883.50	\$2,500.00	\$ 2,500.00
14	Woodenshoe Road crossing repair	1	L.S.	\$950.00	\$950.00	\$0.00	\$ -	\$950.00	\$ 950.00
					subtotal =		\$44,193.50		\$56,020.00
					Total =		\$47,141.50		\$95,545.25

Donald Hietpas & Sons, Inc.

Utility Construction



P.O. Box 166
1450 E. NORTH AVENUE
LITTLE CHUTE, WISCONSIN 54140
920-788-2568
FAX 920-788-4718

3/5/2019

INTEGRITY CONSTRUCTION

RICH VAN SISTINE

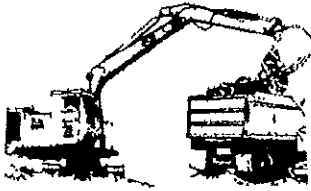
PRICE QUOTE FOR WOODEN SHOE ROAD WATER & SEWER TO THE WEST

SANITARY SEWER 13.63' DEEP.	QTY		COST	TOTAL
1.8" SANITARY SEWER	737	LF	\$ 32.00	\$ 23,584.00
2.4' SANITARY MANHOLE	27.25	VF	\$ 225.00	\$ 6,131.25
3.4" SANITARY LATERAL	420	LF	\$ 18.00	\$ 7,560.00
4.MANHOLE CASTING	2	EA	\$ 375.00	\$ 750.00
5.ROAD REPAIR	1	LS	\$ 1,500.00	\$ 1,500.00
TOTAL				\$ 39,525.25
10" WATER MAIN				
1.10" WATER MAIN	697	LF	\$ 35.00	\$ 24,395.00
2. 10" VALVE & BOX	2	EA	\$ 2,200.00	\$ 4,400.00
3.6" VALVE & BOX	2	EA	\$ 1,300.00	\$ 2,600.00
4.HYDRANTS	3	EA	\$ 3,475.00	\$ 10,425.00
5.1" WATER SERVICE	440	LF	\$ 14.00	\$ 6,160.00
6.1" SERVICE SETS	10	EA	\$ 375.00	\$ 3,750.00
7.CONNECTION TO 10" WATER MAIN	1	EA	\$ 2,500.00	\$ 2,500.00
8.BLKTOP REPAIR	1	LS	\$ 950.00	\$ 950.00
9. 6" HYDRANT LEAD	28	LF	\$ 30.00	\$ 840.00
				\$ 56,020.00
TOTAL				\$ 95,545.25

NOTE: THIS PRICE IS ONLY A ESTIMATE & IS FIGURED WITH NATIVE BACKFILL COMPACTED IN PLACE.
NO ROCK EXCAVATION IS FIGURED. ANY PERMITS BY OWNER. ALL STAKING BY OWNER.

Donald Hietpas & Sons, Inc.

Utility Construction



P.O. Box 166
1450 E. NORTH AVENUE
LITTLE CHUTE, WISCONSIN 54140
920-788-2568
FAX 920-788-4718

3/5/2019

INTEGRITY CONSTRUCTION

RICH VAN SISTINE

PRICE QUOTE FOR WOODEN SHOE ROAD WATER & SEWER TO THE WEST

SANITARY SEWER 13.63' DEEP.	QTY		COST	TOTAL
1.10" SANITARY SEWER	737	LF	\$ 36.00	\$ 26,532.00
2.4' SANITARY MANHOLE	27.25	VF	\$ 225.00	\$ 6,131.25
3.4" SANITARY LATERAL	420	LF	\$ 18.00	\$ 7,560.00
4.MANHOLE CASTING	2	EA	\$ 375.00	\$ 750.00
5.ROAD REPAIR	1	LS	\$ 1,500.00	\$ 1,500.00
TOTAL				\$ 42,473.25
14" 16" WATER MAIN				
1.16" WATER MAIN	697	LF	\$ 65.00	\$ 45,305.00
2. 16" VALVE & BOX	2	EA	\$ 6,900.00	\$ 13,800.00
3.6" VALVE & BOX	2	EA	\$ 1,300.00	\$ 2,600.00
4.HYDRANTS	3	EA	\$ 3,475.00	\$ 10,425.00
5.1" WATER SERVICE	440	LF	\$ 14.00	\$ 6,160.00
6.1" SERVICE SETS	10	EA	\$ 375.00	\$ 3,750.00
7.16"x16" TAPPING TEE, VALVE & TAP	1	EA	\$ 16,383.50	\$ 16,383.50
8.BLKTOP REPAIR	1	LS	\$ 950.00	\$ 950.00
9. 6" HYDRANT LEAD	28	LF	\$ 30.00	\$ 840.00
TOTAL				\$ 100,213.50
				\$ 142,686.75

NOTE: THIS PRICE IS ONLY A ESTIMATE & IS FIGURED WITH NATIVE BACKFILL COMPACTED IN PLACE. NO ROCK EXCAVATION IS FIGURED. ANY PERMITS BY OWNER. ALL STAKING BY OWNER.

Neenah Water Utility

Integrity Construction - Integrity Way Project

Water Main Construction Estimation of Costs

Water Main	Quantity	Unit	Cost	Total
10" Water Main	0	LF	\$37.00	\$0.00
16" Water Main	697	LF	\$64.00	\$44,608.00
Live Tap 10" Water Main With Valve	0	EA	\$3,490.00	\$0.00
Live Tap 16" Water Main With Valve	1	EA	\$14,100.00	\$14,100.00
10" Valve	0	EA	\$2,350.00	\$0.00
16" Valve	3	EA	\$6,725.00	\$20,175.00

Total Water Main Installed on Integrity Way.

\$78,883.00

Oversizing Cost	Quantity	Unit	Cost	Total
10" to 16" WM Oversizing	697	LF	\$27.00	\$18,819.00
10" to 16" WM Live Tap With Valve Oversizing	1	EA	\$10,610.00	\$10,610.00
10" Valve to 16" Valve Oversizing	2	EA	\$4,375.00	\$8,750.00

Total Oversizing Cost Estimate

\$38,179.00

**Director's Report
April 22, 2019**

1. Non-Billable Water Report 1.94% (December, January, February) down from 7.42% (November, December, January).
2. Pay Request No. 2 for Chemical Storage and Feed Modifications project to August Winters & Sons, Inc. in the amount of \$52,820.00. This pay request was approved by the Board of Public Works at the March 27, 2019 meeting.
3. Contract 1-19 and 2-19 update.
4. Courtney Court contract update.
5. Employee update: Corey Klaske started as a new Distribution Tech I on April 1, 2019.
6. The annual PSC report is finished and has been filed before the April 1, 2019 deadline.
7. The Request for Proposal for the GIS-Based Asset Management / Work Order System have been distributed. Proposals are due May 30, 2019.
8. The next Water Commission Meeting is scheduled for May 20, 2019.

**NEENAH WATER UTILITY
PRODUCTION/UNBILLED WATER REPORT**

**THREE MONTH TOTALS
(1000 GALLONS)**

USAGE PERIOD	RAW WATER	FINISHED WATER	BILLED WATER	UNBILLED ACCOUNTED	% UNBILLED
CURRENT THREE MONTHS (December, January, February)	264,090	256,370	208,379	43,021	1.94%
MOST RECENT THREE MONTHS (November, December, January)	262,700	255,100	201,226	34,953	7.42%
1 YEAR AGO (December, January, February)	262,440	250,670	207,833	14,267	11.40%

**DAILY AVERAGE
(MGD)**

USAGE PERIOD	RAW WATER	FINISHED WATER
February-19	3.10	3.00
January-19	2.94	2.87
February-18	2.97	2.85

**Minutes of the Board of Public Works Meeting
Wednesday, March 27, 2019 – 12:00 p.m.
Hauser Room**

MEMBERS PRESENT: Mayor Kaufert, City Attorney Godlewski, Director of Finance Easker, Director of Public Works Kaiser, Director of Community Development & Assessment Haese, Alderman Hillstrom. Alderman Bates was excused.

ALSO PRESENT: Clerk Sturn and Water Utility Director Mach.

Chairman Kaufert called the meeting to order at 12:06 p.m.

MINUTES: MSC Hillstrom/Kaiser to approve the minutes from the March 12, 2019 Board of Public Works meeting, all voting aye.

APPEARANCES: None.

UNFINISHED BUSINESS: None.

NEW BUSINESS:

Water Department:

Pay Request No. 2 for Chemical Storage and Feed Modifications: Dir. Mach requested approval of Pay Request No. 2 for Chemical Storage and Feed Modifications to August Winter & Sons in the amount of \$52,820.00. The project is nearing completion with only some electrical work left to be done. It should be nearly completed by the end of April. There is one tank with flaws / cracks from exposure to the elements that will need to be rejected. The engineer from Robert E. Lee concurs that this tank should be replaced. Staff plans to meet with August Winters to determine if they will replace the rejected tank. Dir. Mach feels August Winters will make it right. If not, dollars will be held from the retainage for the project. **MSC Kaiser/Godlewski to recommend approval of Pay Request No. 2 for Chemical Storage and Feed Modifications to August Winter & Sons in the amount of \$52,820.00, all voting aye.**

MSC Godlewski/Hillstrom to adjourn at 12:13 p.m., all voting aye.

Respectfully Submitted,



Patricia A. Sturn
City Clerk

Pay To: August Winters & Sons
PO Box 1896
Appleton, WI 54912-1896

Contract No. Chemical Feed and Delivery System Upgrade

Date: April 17, 2019

Estimate No. 2

<u>Account Description</u>	<u>Account #</u>	<u>Payment</u>
Chemical Feed and Delivery Upgrade	400-0000-207-0373	\$52,820.00

Approved by Water Department April 17, 2019

Approved by Water Commission April 22, 2019

Number of Attachments 7

City of Neenah
Water Utility
Contract Payment Form

SECTION 00 62 76
APPLICATION FOR PAYMENT NO. #2

To: City of Neenah
 From: August Winter & Sons, Inc.
 Contract: Chemical Storage & Feed Mods
 Project: 3512-18-01
 For work accomplished through the date of: February 28, 2019

1. Original Contract Price:	<u>474,474.00</u>
2. Add (Deduct) by Revised Quantities:	
3. Net change by Change Orders and Written Amendments (+ or -):	<u>74,968.00-</u>
4. Current Contract Price (1 plus 2 plus 3):	<u>399,506.00</u>
5. Total completed and stored to date:	<u>174,100.00</u>
6. Retainage (per Agreement):	
<u>5</u> % of completed work:	<u>\$ 8,705.00</u>
_____ % of stored material:	<u>\$ _____</u>
Total Retainage:	<u>8,705.00</u>
7. Total completed and stored to date less retainage (5 minus 6):	<u>165,395.00</u>
8. Less previous Application for Payments:	<u>112,575.00</u>
9. Due this Application (7 minus 8):	<u>52,820.00</u>

Record of Previous Payments:

1. _____	4. _____
2. _____	5. _____
3. _____	6. _____
Sub-Total \$ _____	\$ _____

Accompanying Documentation: _____

SUBMITTED:
 By: *Kurt Van Heinson* Date: 2/19/2019
 CONTRACTOR (Authorized Signature)

RECOMMENDED:
 By: *Josh Steffed* Date: 3/19/19
 ENGINEER (Authorized Signature)

APPROVED:
 By: _____ Date: _____
 OWNER (Authorized Signature)

APPLICATION FOR PAYMENT

APPLICATION AND CERTIFICATE FOR PAYMENT

Invoice #: 25761

To Owner: City of Neenah
P O Box 426

Project: 57618- City of Neenah

Application No.: 2

Distribution to :

Owner

Architect

Contractor

Neenah, WI 54956

Period To: 2/28/2019

From Contractor: August Winter & Sons, Inc.
2323 N. Roemer Road
Appleton, WI 54912

Via Architect: Robert E Lee

Project Nos: 3512-18-01

Contract For: Chemical Storage & Feed Mods

Contract Date: 7/17/2018

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract Continuation Sheet is attached.

1. Original Contract Sum	\$474,474.00
2. Net Change By Change Order	-\$74,968.00
3. Contract Sum To Date	\$399,506.00
4. Total Completed and Stored To Date.	\$174,100.00
5. Retainage:	
a. 5.00% of Completed Work	\$8,705.00
b. 0.00% of Stored Material	\$0.00
Total Retainage	\$8,705.00
6. Total Earned Less Retainage	\$165,395.00
7. Less Previous Certificates For Payments	\$112,575.00
8. Current Payment Due	\$52,820.00
9. Balance To Finish, Plus Retainage	\$234,111.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information, and belief, the work covered by this Application for Payment has been completed in accordance with the Contract Documents. That all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: August Winter & Sons, Inc.

By: Kurt Van Dusen Date: 02/18/2019

State of: Wisconsin County of: Outagamie
Subscribed and sworn to before me this 18th day of February, 2019
Notary Public:
My Commission expires: 5/13/2021 Kathryn M Krapp

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information, and belief, the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 52,820.00

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment, and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

CHANGE ORDER SUMMARY	Additions	Deductions
Total changes approved in previous months by Owner	\$0.00	\$77,653.00
Total Approved this Month	\$2,685.00	\$0.00
TOTALS	\$2,685.00	\$77,653.00
Net Changes By Change Order	-\$74,968.00	

CONTINUATION SHEET

Application and Certification for Payment, containing Contractor's signed certification is attached.
 In tabulations below, amounts are stated to the nearest dollar.
 Use Column I on Contracts where variable retainage for line items may apply.

Application No. : 2
Application Date : 02/18/19
To: 02/28/19
Architect's Project No.: 3512-18-01

Invoice # : 25761 **Contract :** 57618- City of Neenah

A Item No.	B Description of Work	C Scheduled Value	D E Work Completed		F Materials Presently Stored (Not in D or E)	G Total Completed and Stored To Date (D+E+F)	% (G / C)	H Balance To Finish (C-G)	I Retainage
			From Previous Application (D+E)	This Period In Place					
001	Allowances	4,000.00	0.00	0.00	0.00	0.00	0.00%	4,000.00	0.00
002	FRP storage and day tanks for ferric sulfate	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00%	0.00	2,500.00
003	Polyethylene storage and day tanks for polymer	35,000.00	35,000.00	0.00	0.00	35,000.00	100.00%	0.00	1,750.00
004	Double wall polyethylene storage and day tanks for HFS acid	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00%	0.00	1,000.00
005	Chemical transfer pumps	2,000.00	0.00	2,000.00	0.00	2,000.00	100.00%	0.00	100.00
006	Perisaltic chemical pumps and accessories	30,000.00	0.00	0.00	0.00	0.00	0.00%	30,000.00	0.00
007	Diaphragm chemical pumps and accessories	12,000.00	12,000.00	0.00	0.00	12,000.00	100.00%	0.00	600.00
008	Freeze proof emergency eyewash and shower	4,000.00	0.00	0.00	0.00	0.00	0.00%	4,000.00	0.00
009	Emergency eyewash and shower including the mixing valve	3,000.00	0.00	0.00	0.00	0.00	0.00%	3,000.00	0.00
010	Potable hot water and tempered water piping including all va	5,000.00	0.00	0.00	0.00	0.00	0.00%	5,000.00	0.00
011	Chemical supply and feed piping including all required valve	6,000.00	1,500.00	1,500.00	0.00	3,000.00	50.00%	3,000.00	150.00
012	Painting work in accordance with Spec 09 90 00	3,000.00	0.00	300.00	0.00	300.00	10.00%	2,700.00	15.00
013	Provide electrical & instrumentation work for chemical stora	100,000.00	0.00	10,000.00	0.00	10,000.00	10.00%	90,000.00	500.00
014	Ashphalt concrete pavement complete	26,000.00	26,000.00	0.00	0.00	26,000.00	100.00%	0.00	1,300.00
015	Concrete site work complete	5,500.00	5,500.00	0.00	0.00	5,500.00	100.00%	0.00	275.00
016	Landscaping Complete	4,000.00	4,000.00	0.00	0.00	4,000.00	100.00%	0.00	200.00
017	Chain link fence complete	29,000.00	29,000.00	0.00	0.00	29,000.00	100.00%	0.00	1,450.00
018	Temporary precast concrete barrier complete	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00%	0.00	50.00
019	All other work for Chemical Storage and feed mods	134,974.00	12,153.00	41,800.00	0.00	53,953.00	39.97%	81,021.00	2,697.65
021	CO #1	-77,653.00	-77,653.00	0.00	0.00	-77,653.00	100.00%	0.00	-3,882.65
022	CO #2	2,685.00	0.00	0.00	0.00	0.00	0.00%	2,685.00	0.00
Grand Totals		399,506.00	118,500.00	55,600.00	0.00	174,100.00	43.58%	225,406.00	8,705.00

Limited Waiver of Construction Lien

1. Upon receipt of payment, the undersigned hereby waives all rights to or claims for a lien on the land hereafter described, for any and all work, materials, plans and specifications made or furnished for the improvements of said lands, furnished between the date of February 1, 2019 and February 28, 2019 to the extent of \$ 52,820.00 only.

(Describe) Fifty two thousand eight hundred twenty dollars & 00/100**

said improvements being done for City of Neenah, Owner by August Winter & Sons, Inc., Prime Contractor said lands being situated in Winnebago County, Wisconsin, and described as Chemical Storage & Feed Mods

(legal description, street address or other clear description).

2. The work done or to be done or materials furnished or to be furnished by the undersigned for said job consists of Plumbing Work
3. The right to assert construction lien rights for work done or materials furnished in excess of said amount or exclusive of stated period on said job is hereby expressly reserved.
4. This waiver furnished is a waiver of lien rights only, and not of any contract rights of the claimant otherwise existing.
5. Notwithstanding Section 779.05, Wisconsin Statutes, if the consideration for this lien waiver consists of an uncertified check or other negotiable instrument, this lien waiver is null and void if such check or other negotiable instrument is dishonored or otherwise not paid when due.

Dated this 19th day of Feb, 2019

AUGUST WINTER & SONS, INC.



Secretary
2323 North Roemer Road, PO BOX 1896
Appleton, WI 54913

UNCONDITIONAL WAIVER AND RELEASE PROGRESS PAYMENT

Job Number: 57618-

Job Name: City of Neenah

The undersigned has been paid and has received a progress payment in the sum of:
\$41,000.00 for labor, service, equipment or material furnished to **August Winter and Sons, Inc.**
on the job of: 57618-

located at: **234 S Park Street**
Neenah, WI 54956

through: 2/4/2019 only, for and in the consideration of the payment amount listed above, the undersigned does hereby waive and release any lien rights to, or claim of liens with respect to and on said above-described premises, and the improvements thereon, on account of labor, services, material, fixtures, apparatus or machinery heretofore furnished by the undersigned to or for the above described premises by virtue of said contract.

NOTICE: THIS DOCUMENT WAIVES RIGHTS UNCONDITIONALLY AND STATES THAT YOU HAVE BEEN PAID FOR GIVING UP THOSE RIGHTS. THIS DOCUMENT IS ENFORCEABLE AGAINST YOU, IF YOU SIGN IT, EVEN IF YOU HAVE NOT BEEN PAID IF YOU HAVE NOT BEEN PAID, USE A CONDITIONAL RELEASE FORM.

Dated: 2/14/19

By: Crane Engineering Sales Inc.

Company Name

Signature

Brenda K Carter - Accountant

Please sign and return by mail or fax to:

August Winter & Sons, Inc.

PO Box 1896

Appleton, WI 54912-1896

Email: ar@augustwinter.com

FAX (920)739-4993

For the following Invoices:

Job: 57618-

Invoice: 346758

41,000.00

UNCONDITIONAL WAIVER AND RELEASE PROGRESS PAYMENT

Job Number: 57618-

Job Name: City of Neenah

The undersigned has been paid and has received a progress payment in the sum of:
\$557.28 for labor, service, equipment or material furnished to **August Winter and Sons, Inc.**
on the job of: 57618-

located at: **234 S Park Street**
Neenah, WI 54956

through: 2/4/2019 only, for and in the consideration of the payment amount listed above, the undersigned does hereby waive and release any lien rights to, or claim of liens with respect to and on said above-described premises, and the improvements thereon, on account of labor, services, material, fixtures, apparatus or machinery heretofore furnished by the undersigned to or for the above described premises by virtue of said contract.

NOTICE: THIS DOCUMENT WAIVES RIGHTS UNCONDITIONALLY AND STATES THAT YOU HAVE BEEN PAID FOR GIVING UP THOSE RIGHTS. THIS DOCUMENT IS ENFORCEABLE AGAINST YOU, IF YOU SIGN IT, EVEN IF YOU HAVE NOT BEEN PAID IF YOU HAVE NOT BEEN PAID, USE A CONDITIONAL RELEASE FORM

Dated: 2-13-19

By: Packer Fastener and Supply Inc.
Company Name

Signature


Please sign and return by mail or fax to:

August Winter & Sons, Inc.
PO Box 1896
Appleton, WI 54912-1896

Email: ar@augustwinter.com
FAX (920)739-4993

For the following Invoices:

Job: 57618-	Invoice: 423201	288.87
Job: 57618-	Invoice: 424320	268.41

DESCRIPTION	APPROXIMATE QUANTITY	Carl Bowers & Sons - Kaukauna		Feaker & Sons - De Pere		Don E Parker Exc - Hortonville		Advance Const - Green Bay		Van Sraten Const - Green Bay		DeGroot Inc - Green Bay		Robert J Immel - Greenville		Jossart Brothers Inc - De Pere		PTS Contractors - Green Bay	
		Total	\$1,199,529.00	Total	\$1,308,830.50	Total	\$1,329,574.50	Total	\$1,396,721.70	Total	\$1,415,745.00	Total	\$1,428,749.95	Total	\$1,558,622.75	Total	\$1,569,805.00	Total	\$1,793,631.00
		Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost
6. Unclassified Excavation	3,500 Cu. Yd.	\$10.00	\$35,000.00	\$12.15	\$42,625.00	\$12.53	\$43,855.00	\$10.00	\$35,000.00	\$11.00	\$38,500.00	\$11.62	\$40,670.00	\$12.50	\$43,750.00	\$12.60	\$44,100.00	\$11.60	\$40,600.00
7. Furnish and install geogrid (Stevens & Caroline)	5,500 Cu. Yd.	\$2.80	\$15,400.00	\$1.75	\$9,625.00	\$1.81	\$9,955.00	\$2.18	\$11,990.00	\$2.50	\$13,750.00	\$2.38	\$13,090.00	\$1.80	\$9,900.00	\$2.10	\$11,550.00	\$2.40	\$13,200.00
8. Furnish and install crushed aggregate base	2,500 Ton	\$11.00	\$27,500.00	\$16.65	\$41,625.00	\$17.16	\$42,900.00	\$11.76	\$29,400.00	\$12.50	\$31,250.00	\$12.80	\$32,000.00	\$16.10	\$40,250.00	\$13.65	\$34,125.00	\$13.00	\$32,500.00
9. Furnish and install 30-inch concrete curb and gutter (various local)	500 Lin. Ft.	\$25.20	\$12,600.00	\$24.50	\$12,250.00	\$26.95	\$13,475.00	\$25.00	\$12,500.00	\$30.00	\$15,000.00	\$31.82	\$15,910.00	\$25.50	\$12,750.00	\$30.00	\$15,000.00	\$31.80	\$15,900.00
10. Furnish and install 30-inch concrete curb and gutter (continuous)	3,100 Lin. Ft.	\$12.55	\$38,905.00	\$12.20	\$37,820.00	\$12.55	\$38,905.00	\$12.95	\$40,145.00	\$12.00	\$37,200.00	\$12.68	\$39,308.00	\$12.55	\$38,905.00	\$12.55	\$38,905.00	\$12.60	\$39,060.00
11. Furnish and install 4-inch concrete sidewalk	3,000 Sq. Ft.	\$4.85	\$14,550.00	\$5.10	\$15,300.00	\$5.23	\$15,690.00	\$5.10	\$15,300.00	\$5.00	\$15,000.00	\$5.25	\$15,750.00	\$5.25	\$15,750.00	\$5.36	\$16,080.00	\$5.25	\$15,750.00
12. Furnish and install 6-inch concrete sidewalk/driveway apron	5,000 Sq. Ft.	\$5.50	\$27,500.00	\$5.90	\$29,500.00	\$6.05	\$30,250.00	\$5.70	\$28,500.00	\$5.50	\$27,500.00	\$5.78	\$28,900.00	\$6.05	\$30,250.00	\$6.00	\$30,000.00	\$5.75	\$28,750.00
13. Fine grading and base preparation	2,750 Sq. Yd.	\$0.50	\$1,375.00	\$1.65	\$4,537.50	\$1.69	\$4,647.50	\$1.00	\$2,750.00	\$1.25	\$3,437.50	\$2.02	\$5,555.00	\$1.65	\$4,537.50	\$3.00	\$8,250.00	\$1.05	\$2,887.50
14. Furnish and install HMA Pavement	1,650 Ton	\$73.00	\$120,450.00	\$60.50	\$99,825.00	\$62.30	\$102,795.00	\$72.10	\$118,965.00	\$78.00	\$128,700.00	\$65.91	\$108,751.50	\$62.30	\$102,795.00	\$76.00	\$125,400.00	\$76.40	\$126,060.00
15. Furnish and install 1/2-inch rods	600 Lin. Ft.	\$1.00	\$600.00	\$1.05	\$630.00	\$1.05	\$630.00	\$1.00	\$600.00	\$1.25	\$750.00	\$1.17	\$702.00	\$1.05	\$630.00	\$1.05	\$630.00	\$1.15	\$690.00
16. Install detectable warning fields (supplied by City)	22 Each	\$42.00	\$924.00	\$41.00	\$902.00	\$42.00	\$924.00	\$40.00	\$880.00	\$60.00	\$1,320.00	\$58.33	\$1,283.26	\$42.00	\$924.00	\$42.00	\$924.00	\$58.00	\$1,276.00
17. Terracing, fertilize, seed & hydromulch	2,500 Sq. Yd.	\$8.00	\$20,000.00	\$7.00	\$17,500.00	\$7.20	\$18,000.00	\$6.85	\$17,125.00	\$10.00	\$25,000.00	\$11.11	\$27,775.00	\$6.50	\$16,250.00	\$10.70	\$26,750.00	\$6.90	\$17,250.00
18. Install and Maintain Traffic Control	1 Lump Sum	\$7,500.00	\$7,500.00	\$14,100.00	\$14,100.00	\$19,300.00	\$19,300.00	\$22,550.00	\$22,550.00	\$9,000.00	\$9,000.00	\$5,050.00	\$5,050.00	\$11,100.00	\$11,100.00	\$6,000.00	\$6,000.00	\$18,970.00	\$18,970.00
Part 1.D. Street Total			\$356,104.00		\$349,307.00		\$374,019.00		\$368,465.00		\$408,920.00		\$388,225.26		\$371,356.00		\$395,320.00		\$438,181.00
TOTAL Part 1			\$1,199,529.00		\$1,308,830.50		\$1,329,574.50		\$1,396,721.70		\$1,415,745.00		\$1,428,749.95		\$1,558,622.75		\$1,569,805.00		\$1,793,631.00

DESCRIPTION	APPROXIMATE QUANTITY	Robert J. Immel Exc., Inc.		Carl Bowers & Sons Const. Co., Inc.		Dorner Inc.		VanStraten Construction Co., Inc.		Advance Construction, Inc.		Jossart Brothers, Inc.		PTS Contractors, Inc.		David Tenor Corporation	
		Total	\$1,578,470.50	Total	\$1,586,493.50	Total	\$1,630,603.40	Total	\$1,665,375.00	Total	\$1,678,006.00	Total	\$1,723,127.50	Total	\$1,730,649.00	Total	\$1,796,994.00
		Alternate 1.E.	\$937,855.50	Alternate 1.E.	\$982,246.00	Alternate 1.E.	\$965,662.40	Alternate 1.E.	\$956,695.00	Alternate 1.E.	\$935,090.00	Alternate 1.E.	\$969,190.00	Alternate 1.E.	\$974,449.00	Alternate 1.E.	\$979,442.50
		Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost	Unit Price	Cost
8. Furnish and install geogrid (Stanley Ct. & Thomas Ct.)	12,000 Sq. Yd.	\$1.75	\$21,000.00	\$2.10	\$25,200.00	\$1.73	\$2,760.00	\$1.75	\$21,000.00	\$1.70	\$20,400.00	\$1.80	\$21,600.00	\$1.75	\$21,000.00	\$1.75	\$21,000.00
9. Furnish and install crushed aggregate base	11,500 Ton	\$10.10	\$116,150.00	\$12.00	\$138,000.00	\$10.10	\$116,150.00	\$10.00	\$115,000.00	\$9.90	\$113,850.00	\$10.40	\$119,600.00	\$10.00	\$115,000.00	\$10.39	\$119,485.00
10. Furnish and install 30-inch concrete curb and gutter (various local)	700 Lin. Ft.	\$25.50	\$17,850.00	\$26.00	\$18,200.00	\$25.51	\$17,857.00	\$25.00	\$17,500.00	\$25.00	\$17,500.00	\$26.25	\$18,375.00	\$25.50	\$17,850.00	\$29.00	\$20,300.00
11. Furnish and install 30-inch concrete curb and gutter (continuous)	6,600 Lin. Ft.	\$11.40	\$75,240.00	\$11.75	\$77,550.00	\$11.43	\$75,438.00	\$11.40	\$75,240.00	\$11.20	\$73,920.00	\$11.75	\$77,550.00	\$11.40	\$75,240.00	\$12.75	\$84,150.00
12. 8-inch concrete pavement repair	50 Sq. Yd.	\$68.00	\$3,400.00	\$68.00	\$3,400.00	\$66.00	\$3,300.00	\$65.00	\$3,250.00	\$65.00	\$3,250.00	\$68.25	\$3,412.50	\$66.00	\$3,300.00	\$68.25	\$3,412.50
13. Furnish and install 4-inch concrete sidewalk	2,000 Sq. Ft.	\$5.15	\$10,300.00	\$5.25	\$10,500.00	\$5.10	\$10,200.00	\$5.00	\$10,000.00	\$5.00	\$10,000.00	\$5.25	\$10,500.00	\$5.10	\$10,200.00	\$6.25	\$12,500.00
14. Furnish and install 6-inch concrete sidewalk/driveway apron	13,000 Sq. Ft.	\$5.50	\$71,500.00	\$5.60	\$72,800.00	\$5.46	\$70,980.00	\$5.50	\$71,500.00	\$5.35	\$69,550.00	\$5.65	\$73,450.00	\$5.45	\$70,850.00	\$6.60	\$85,800.00
15. Furnish and install tie bar	40 Each	\$10.00	\$400.00	\$8.40	\$336.00	\$8.16	\$326.40	\$8.00	\$320.00	\$8.00	\$320.00	\$8.40	\$336.00	\$8.20	\$328.00	\$8.40	\$336.00
16. Fine grading and base preparation	4,900 Sq. Yd.	\$3.75	\$18,375.00	\$2.50	\$12,250.00	\$3.73	\$18,277.00	\$1.25	\$6,125.00	\$1.25	\$6,125.00	\$1.30	\$6,370.00	\$2.50	\$12,250.00	\$2.48	\$12,152.00
17. Furnish and install HMA Pavement	3,200 Ton	\$60.70	\$194,240.00	\$62.50	\$200,000.00	\$61.00	\$195,200.00	\$72.50	\$232,000.00	\$66.50	\$212,800.00	\$64.00	\$204,800.00	\$61.00	\$195,200.00	\$62.50	\$200,000.00
18. Furnish and install 1/2-inch rods	1,000 Lin. Ft.	\$1.02	\$1,020.00	\$1.00	\$1,000.00	\$1.02	\$1,020.00	\$1.00	\$1,000.00	\$1.00	\$1,000.00	\$1.05	\$1,050.00	\$1.00	\$1,000.00	\$1.05	\$1,050.00
19. Install detectable warning fields (supplied by City)	18 Each	\$36.00	\$648.00	\$35.00	\$630.00	\$36.00	\$648.00	\$35.00	\$630.00	\$35.00	\$630.00	\$36.75	\$661.50	\$36.00	\$648.00	\$37.00	\$666.00
20. Terracing, fertilize, seed & hydromulch	8,000 Sq. Yd.	\$5.00	\$40,000.00	\$5.60	\$44,800.00	\$7.19	\$57,520.00	\$8.00	\$64,000.00	\$7.05	\$56,400.00	\$7.40	\$59,200.00	\$7.20	\$57,600.00	\$7.00	\$56,000.00
21. Install and Maintain Traffic Control	1 Lump Sum	\$21,700.00	\$21,700.00	\$7,500.00	\$7,500.00	\$10,000.00	\$10,000.00	\$7,500.00	\$7,500.00	\$18,450.00	\$18,450.00	\$5,000.00	\$5,000.00	\$6,825.00	\$6,825.00	\$4,500.00	\$4,500.00
Part 1.D. Street Total			\$737,970.50		\$766,206.00		\$768,023.40		\$782,875.00		\$747,275.00		\$757,402.50		\$763,226.00		\$771,049.00
TOTAL Part 1 (A,B,C,D)			\$1,578,470.50		\$1,586,493.50		\$1,630,603.40		\$1,665,375.00		\$1,678,006.00		\$1,723,127.50		\$1,730,649.00		\$1,796,994.00
E. Street - Concrete Pavement Alternate																	
1. Remove existing pavement and maintain utility trench	10,800 Lin. Ft.	\$1.00	\$10,800.00	\$1.05	\$11,340.00	\$3.27	\$35,316.00	\$2.00	\$21,600.00	\$1.00	\$10,800.00	\$1.50	\$16,200.00	\$3.80	\$41,040.00	\$1.00	\$10,800.00
2. Sawcut existing bituminous pavement	200 Lin. Ft.	\$2.75	\$550.00	\$2.00	\$400.00	\$2.55	\$510.00	\$3.00	\$600.00	\$2.50	\$500.00	\$3.00	\$600.00	\$3.00	\$600.00	\$2.65	\$530.00
3. Full depth sawcut concrete pavement	200 Lin. Ft.	\$3.75	\$750.00	\$4.00	\$800.00	\$3.57	\$714.00	\$4.00	\$800.00	\$3.50	\$700.00	\$4.00	\$800.00	\$3.00	\$600.00	\$4.00	\$800.00
4. Remove existing bituminous pavement	16,750 Sq. Yd.	\$1.03	\$17,252.50	\$1.00	\$16,750.00	\$1.02	\$17,085.00	\$1.10	\$18,425.00	\$1.00	\$16,750.00	\$1.05	\$17,587.50	\$1.00	\$16,750.00	\$1.05	\$17,587.50
5. Remove concrete curb and gutter	9,200 Lin. Ft.	\$2.15	\$19,780.00	\$2.50	\$23,000.00	\$2.14	\$19,688.00	\$2.25	\$20,700.00	\$2.10	\$19,320.00	\$2.20	\$20,240.00	\$2.20	\$20,240.00	\$2.20	\$20,240.00
6. Remove concrete sidewalk/driveway apron	19,000 Sq. Ft.	\$0.77	\$14,630.00	\$0.50	\$9,500.00	\$0.77	\$14,630.00	\$0.80	\$15,200.00	\$0.75	\$14,250.00	\$0.80	\$15,200.00	\$0.75	\$14,250.00	\$0.79	\$15,010.00
7. Unclassified Excavation	8,000 Cu. Yd.	\$9.95	\$79,600.00	\$11.00	\$88,000.00	\$9.95	\$79,600.00	\$10.00	\$80,000.00	\$9.75	\$78,000.00	\$10.25	\$82,000.00	\$10.00	\$80,000.00	\$10.23	\$81,840.00
8. Furnish and install geogrid (Stanley Ct. & Thomas Ct.)	12,000 Sq. Yd.	\$1.75	\$21,000.00	\$2.10	\$25,200.00	\$1.73	\$2,760.00	\$1.80	\$21,600.00	\$1.70	\$20,400.00	\$1.80	\$21,600.00	\$1.75	\$21,000.00	\$1.75	\$21,000.00
9. Furnish and install crushed aggregate base	8,000 Ton	\$10.10	\$80,800.00	\$12.00	\$96,000.00	\$10.10	\$80,800.00	\$10.00	\$80,000.00	\$9.90	\$79,200.00	\$10.40	\$83,200.00	\$10.00	\$80,000.00	\$10.39	\$83,120.00
10. Furnish and install 7-inch concrete pavement	15,600 Sq. Yd.	\$32.55	\$507,780.00	\$34.00	\$530,400.00	\$32.55	\$507,780.00	\$32.00	\$499,200.00	\$31.90	\$497,640.00	\$33.50	\$522,600.00	\$33.00	\$514,800.00	\$33.50	\$522,600.00
11. 8-inch concrete pavement repair	50 Sq. Yd.	\$68.00	\$3,400.00	\$68.00	\$3,400.00	\$66.00	\$3,300.00	\$75.00	\$3,750.00	\$65.00	\$3,250.00	\$68.25	\$3,412.50	\$66.00	\$3,300.00	\$68.25	\$3,412.50
12. Furnish and install 4-inch concrete sidewalk	2,000 Sq. Ft.	\$5.15	\$10,300.00	\$5.25	\$10,500.00	\$5.10	\$10,200.00	\$5.00	\$10,000.00	\$5.00	\$10,000.00	\$5.25	\$10,500.00	\$5.10	\$10,200.00	\$6.25	\$12,500.00
13. Furnish and install 6-inch concrete sidewalk/driveway apron	17,000 Sq. Ft.	\$5.15	\$87,550.00	\$5.60	\$95,200.00	\$5.10	\$86,700.00	\$5.00	\$85,000.00	\$5.00	\$85,000.00	\$5.25	\$89,250.00	\$5.10	\$86,700.00	\$6.25	\$106,250.00
14. Furnish and install tie bar	40 Each	\$10.00	\$400.00	\$8.40	\$336.00	\$8.16	\$326.40	\$8.00	\$320.00	\$8.00	\$320.00	\$8.40	\$336.00	\$8.15	\$326.00	\$8.40	\$336.00
15. Fine grading and base preparation	400 Sq. Yd.	\$9.65	\$3,860.00	\$9.00	\$3,600.00	\$9.60	\$3,840.00	\$1.50	\$600.00	\$6.75	\$2,700.00	\$8.60	\$3,440.00	\$8.30	\$3,320.00	\$8.57	\$3,428.00
16. Furnish and install HMA Pavement (4-inch)	400 Sq. Yd.	\$22.00	\$8,800.00	\$22.60	\$9,040.00	\$22.00	\$8,800.00	\$45.00	\$18,000.00	\$33.70	\$13,480.00	\$23.00	\$9,200.00	\$22.00	\$8,800.00	\$22.65	\$9,060.00
17. Furnish and install 1/2-inch rods	250 Lin. Ft.	\$1.02	\$255.00	\$1.00	\$250.00	\$1.02	\$255.00	\$2.00	\$500.00	\$1.00	\$250.00	\$1.05	\$262.50	\$1.00	\$250.00	\$1.05	\$262.50
18. Install detectable warning fields (supplied by City)	18 Each	\$36.00	\$648.00	\$35.00	\$630.00	\$36.00	\$648.00	\$35.00	\$900.00	\$35.00	\$630.00	\$36.75	\$661.50	\$36.00	\$648.00	\$37.00	\$666.00
19. Terracing, fertilize, seed & hydromulch	9,000 Sq. Yd.	\$5.00	\$45,000.00	\$5.60	\$50,400.00	\$7.19	\$64,710.00	\$8.00	\$72,000.00	\$7.05	\$63,450.00	\$7.40	\$66,600.00	\$7.20	\$64,800.00	\$7.00	\$63,000.00
20. Install and Maintain Traffic Control	1 Lump Sum	\$24,700.00	\$24,700.00	\$7,500.00	\$7,500.00	\$10,000.00	\$10,000.00	\$7,500.00	\$7,500.00	\$18,450.00	\$18,450.00	\$5,500.00	\$5,500.00	\$6,825.00	\$6,825.00	\$7,000.00	\$7,000.00
Part 1.E. Alternate Concrete Pavement Street Total			\$937,855.50		\$982,246.00		\$965,662.40		\$956,695.00		\$935,090.00		\$969,190.00		\$974,449.00		\$979,442.50

BID TABULATION

Owner:	TOWN & CITY OF NEENAH
Project Name:	Courtney Court Sewer, Water, & Street Reconstruction
Contract No.:	N0003-9-18-00888
Bid Date:	Monday, March 18, 2018
Bid Time:	10:00 a.m., local time
Project Manager:	Ben Hamblin, P.E.

Engineer:	McMahon Associates, Inc. 1445 McMahon Drive P.O. Box 1025 Neenah, WI 54956 / 54957-1025
------------------	--

DORNER, INC.
E506 Luxemburg Road
P.O. Box 129
Luxemburg, WI 54217

ROBERT J. IMMEL EXCAVATING, INC.
N1870 Municipal Drive
P.O. Box 135
Greenville, WI 54942

CARL BOWERS & SONS CONSTRUCTION CO.
N1844 Maloney Road
Kaukauna, WI 54130

BASE BID				Unit Price	Total	Unit Price	Total	Unit Price	Total
Item	Qty	Unit	Description						
1	1	LS	Erosion Control	\$2,800.00	\$2,800.00	\$4,400.00	\$4,400.00	\$15,000.00	\$15,000.00
2	1	LS	Traffic Control – Courtney Court	\$3,000.00	\$3,000.00	\$7,500.00	\$7,500.00	\$3,000.00	\$3,000.00
3	1	LS	Traffic Control – Green Bay Road	\$3,500.00	\$3,500.00	\$10,500.00	\$10,500.00	\$3,000.00	\$3,000.00
4	26	EA	Remove, Store and Reinstall Street, Traffic & 911 Address Signs	\$66.00	\$1,716.00	\$65.00	\$1,690.00	\$150.00	\$3,900.00
5	29	EA	Remove, Store, & Reset Mail Boxes	\$105.00	\$3,045.00	\$100.00	\$2,900.00	\$150.00	\$4,350.00
6	2	EA	Mailbox Bank	\$900.00	\$1,800.00	\$950.00	\$1,900.00	\$500.00	\$1,000.00
7	150	LF	Remove Fence in Easement	\$2.00	\$300.00	\$1.75	\$262.50	\$10.00	\$1,500.00
8	3	EA	Remove / Grub Tree or Tree Stump	\$600.00	\$1,800.00	\$1,200.00	\$3,600.00	\$1,000.00	\$3,000.00
9	205	SY	Remove Existing Sidewalk	\$3.00	\$615.00	\$5.25	\$1,076.25	\$6.00	\$1,230.00
10	2,700	LF	Remove Existing Curb and Gutter	\$2.00	\$5,400.00	\$1.60	\$4,320.00	\$3.00	\$8,100.00
11	400	SY	Remove 9 Inch Concrete Pavement in Green Bay Road	\$12.00	\$4,800.00	\$6.75	\$2,700.00	\$12.00	\$4,800.00
12	56	SY	Remove Asphalt Driveway	\$2.10	\$117.60	\$2.25	\$126.00	\$10.00	\$560.00
13	711	SY	Remove Concrete Driveway	\$2.10	\$1,493.10	\$2.25	\$1,599.75	\$6.00	\$4,266.00
14	1	EA	Remove Hydrant	\$500.00	\$500.00	\$425.00	\$425.00	\$500.00	\$500.00
15	5	EA	Remove Water Service Set	\$300.00	\$1,500.00	\$275.00	\$1,375.00	\$500.00	\$2,500.00
16	3	EA	Remove Valve	\$300.00	\$900.00	\$450.00	\$1,350.00	\$500.00	\$1,500.00
17	2	EA	Remove Sanitary Manhole	\$550.00	\$1,100.00	\$550.00	\$1,100.00	\$800.00	\$1,600.00
18	3	EA	Abandon Sanitary Manhole	\$550.00	\$1,650.00	\$550.00	\$1,650.00	\$500.00	\$1,500.00
19	1	LS	Unclassified Excavation, Estimated at 2,800 Cubic Yards	\$36,500.00	\$36,500.00	\$32,570.00	\$32,570.00	\$40,000.00	\$40,000.00
20	572	LF	12 Inch Storm Sewer	\$57.00	\$32,604.00	\$55.50	\$31,746.00	\$55.00	\$31,460.00
21	273	LF	15 Inch Storm Sewer	\$60.00	\$16,380.00	\$59.85	\$16,339.05	\$60.00	\$16,380.00
22	639	LF	18 Inch Storm Sewer	\$69.00	\$44,091.00	\$77.80	\$49,714.20	\$70.00	\$44,730.00
23	760	LF	4 Inch Storm Sewer Lateral, SCH 40	\$47.00	\$35,720.00	\$45.50	\$34,580.00	\$42.00	\$31,920.00
24	28	EA	4 Inch Storm Sewer Lateral Cleanout	\$210.00	\$5,880.00	\$250.00	\$7,000.00	\$150.00	\$4,200.00
25	13.47	VF	48 Inch Storm Manhole	\$355.00	\$4,781.85	\$425.00	\$5,724.75	\$320.00	\$4,310.40
26	13.12	VF	48 Inch Catch Basin Manhole	\$550.00	\$7,216.00	\$530.00	\$6,953.60	\$370.00	\$4,854.40
27	3	EA	Curb Inlet	\$1,900.00	\$5,700.00	\$1,950.00	\$5,850.00	\$2,000.00	\$6,000.00
28	1	LS	18 Inch Storm Sewer Main Connection to Green Bay Road Storm Manhole	\$4,000.00	\$4,000.00	\$12,750.00	\$12,750.00	\$3,000.00	\$3,000.00
29	1,134	LF	8 Inch Sanitary Main, SDR 35	\$67.00	\$75,978.00	\$65.75	\$74,560.50	\$80.00	\$90,720.00
30	50.61	VF	48 Inch Sanitary Manhole	\$400.00	\$20,244.00	\$390.00	\$19,737.90	\$380.00	\$19,231.80
31	1	LS	Connect Existing 8 Inch Sanitary Main from Easement to Manhole	\$1,100.00	\$1,100.00	\$1,650.00	\$1,650.00	\$1,000.00	\$1,000.00
32	29	EA	Preconstruction Home Visit with Property Owner and City Staff	\$300.00	\$8,700.00	\$160.00	\$4,640.00	\$150.00	\$4,350.00
33	1,700	LF	6 Inch HDPE DR 17 Sanitary Sewer Lateral – Pipe Burst from Home to Sanitary Main	\$6.00	\$10,200.00	\$5.25	\$8,925.00	\$5.50	\$9,350.00
34	300	LF	6 Inch HDPE DR 17 Sanitary Sewer Lateral – Pipe Burst from Home to Right-of-Way	\$6.00	\$1,800.00	\$5.25	\$1,575.00	\$5.50	\$1,650.00
35	200	LF	6 Inch SCH 40 Sanitary Sewer Lateral – Trench Installation from Right-of-Way to Main	\$58.00	\$11,600.00	\$75.00	\$15,000.00	\$68.00	\$13,600.00
36	100	LF	6 Inch SCH 40 Sanitary Sewer Lateral – Trench Installation from Home to Right-of-Way	\$55.00	\$5,500.00	\$75.00	\$7,500.00	\$62.00	\$6,200.00
37	20	EA	Excavate and Reconnect Sanitary Lateral, Interior (2 Inch Depth or Less)	\$2,800.00	\$56,000.00	\$2,625.00	\$52,500.00	\$2,800.00	\$56,000.00
38	4	EA	Excavate and Reconnect Sanitary Lateral, Interior (Greater than 2 Inch Depth)	\$2,800.00	\$11,200.00	\$2,625.00	\$10,500.00	\$2,800.00	\$11,200.00
39	4	EA	Excavate and Reconnect Sanitary Lateral, Outside Foundation	\$2,200.00	\$8,800.00	\$2,100.00	\$8,400.00	\$2,200.00	\$8,800.00
40	29	EA	6 Inch Basement Cleanout	\$165.00	\$4,785.00	\$160.00	\$4,640.00	\$175.00	\$5,075.00
41	1,134	LF	Sanitary Mainline – Post Construction Televising, Cleaning, Mandrel, and Pressure Tests	\$2.00	\$2,268.00	\$1.00	\$1,134.00	\$1.40	\$1,587.60
42	29	EA	Sanitary Lateral – Post Construction Televising	\$120.00	\$3,480.00	\$140.00	\$4,060.00	\$140.00	\$4,060.00
43	5,130	SY	Geogrid	\$2.50	\$12,825.00	\$2.25	\$11,542.50	\$2.00	\$10,260.00
44	2,700	LF	30 Inch Curb and Gutter	\$17.00	\$45,900.00	\$12.60	\$34,020.00	\$13.80	\$37,260.00
45	85	TON	Base Aggregate Dense 1 1/4 Inch, 6 Inch Thick, Driveway Gravel Base	\$15.00	\$1,275.00	\$14.70	\$1,249.50	\$20.00	\$1,700.00
46	12	TON	3 Inch Asphalt Driveway	\$235.00	\$2,820.00	\$225.00	\$2,700.00	\$225.00	\$2,700.00
47	6,300	SF	7 Inch Concrete Driveway	\$6.00	\$37,800.00	\$6.00	\$37,800.00	\$6.35	\$40,005.00
48	340	SF	4 Inch Sidewalk	\$6.00	\$2,040.00	\$5.75	\$1,955.00	\$5.50	\$1,870.00
49	1,245	SF	4 Inch Sidewalk – Easement	\$7.00	\$8,715.00	\$6.85	\$8,528.25	\$6.60	\$8,217.00
50	677	SF	6 Inch Curbed Sidewalk – Easement	\$13.00	\$8,801.00	\$7.85	\$5,314.45	\$7.70	\$5,212.90
51	6	EA	2' x 4' Detectable Warning Plates	\$300.00	\$1,800.00	\$265.00	\$1,590.00	\$275.00	\$1,650.00
52	750	SF	9 Inch Reinforced Concrete Pavement – Green Bay Road	\$13.00	\$9,750.00	\$10.50	\$7,875.00	\$11.00	\$8,250.00
53	1,900	TON	Base Aggregate Dense 1 1/4 Inch, 6 Inch Thick, Roadway	\$14.00	\$26,600.00	\$13.10	\$24,890.00	\$12.00	\$22,800.00
54	2,850	TON	Base Aggregate Dense 3 Inch, 9 Inch Thick, Roadway	\$14.00	\$39,900.00	\$13.10	\$37,335.00	\$12.00	\$34,200.00
55	5,200	SY	Fine Grading and Compaction of Road Base	\$2.00	\$10,400.00	\$1.80	\$9,360.00	\$1.90	\$9,880.00
56	450	TON	1 1/2 Inch HMA Pavement, 4LT 58-28S, Upper Layer	\$74.00	\$33,300.00	\$70.25	\$31,612.50	\$70.25	\$31,612.50
57	600	TON	2 1/2 Inch HMA Pavement, 3LT 58-28S, Lower Layer	\$61.00	\$36,600.00	\$58.10	\$34,860.00	\$58.25	\$34,950.00
58	3,100	SY	Restoration – Topsoil, Seed, Mulch	\$7.00	\$21,700.00	\$6.30	\$19,530.00	\$10.00	\$31,000.00
59	5	EA	Temporary Water Service to Residents	\$550.00	\$2,750.00	\$500.00	\$2,500.00	\$1,000.00	\$5,000.00
60	5	EA	Connect Existing Water Lateral to New Service Set at Right-Of-Way	\$100.00	\$500.00	\$80.00	\$400.00	\$800.00	\$4,000.00
61	726	LF	8 Inch C900 Water Main	\$58.00	\$42,108.00	\$65.00	\$47,190.00	\$76.00	\$55,176.00
62	28	LF	6 Inch C900 Water Main	\$53.00	\$1,484.00	\$65.00	\$1,820.00	\$70.00	\$1,960.00
63	4	EA	8 Inch Gate Valve	\$1,700.00	\$6,800.00	\$1,750.00	\$7,000.00	\$1,600.00	\$6,400.00
64	2	EA	6 Inch Gate Valve	\$1,300.00	\$2,600.00	\$1,330.00	\$2,660.00	\$1,300.00	\$2,600.00
65	2	EA	Hydrant	\$4,300.00	\$8,600.00	\$3,765.00	\$7,530.00	\$4,400.00	\$8,800.00
66	1	EA	Connect 8 Inch Water Main to Existing 14 Inch D.I. Water Main in Green Bay Road	\$6,500.00	\$6,500.00	\$4,050.00	\$4,050.00	\$8,000.00	\$8,000.00
67	343	LF	Pipe Burst 6 Inch Ductile Iron Water Main with 6 inch SDR 11 HDPE	\$80.00	\$27,440.00	\$60.00	\$20,580.00	\$33.00	\$11,319.00
68	2	EA	Connect 6 Inch Pipe Burst SDR 11 HDPE to 8 Inch C900 or 6 Inch Ductile Iron	\$2,500.00	\$5,000.00	\$3,345.00	\$6,690.00	\$5,000.00	\$10,000.00
69	5	EA	1 Inch Water Service Set	\$1,000.00	\$5,000.00	\$585.00	\$2,925.00	\$400.00	\$2,000.00
70	0	LF	1 Inch SDR 9 Water Lateral Construction – Right-of-Way to Home	\$39.00	\$0.00	\$60.00	\$0.00	\$5.50	\$0.00
71	180	LF	1 Inch SDR 9 Water Lateral Construction – Water Main to Right-of-Way	\$40.00	\$7,200.00	\$36.00	\$6,480.00	\$65.00	\$11,700.00
72	726	LF	Water Main – Post-Construction Hydrostatic Pressure Test, Disinfection, and Sampling	\$1.10	\$798.60	\$1.00	\$726.00	\$1.50	\$1,089.00
BASE BID TOTAL (Items 1 through 72, Inclusive)				\$867,571.15		\$849,737.70		\$890,596.60	
Percent Difference				+2.1%		0%		+4.8%	

ALTERNATE BID QUANTITIES (REPLACES BASE BID QUANTITIES)				Unit Price	Total	Unit Price	Total	Unit Price	Total
Item	Qty	Unit	Description						
61-A	1,236	LF	8 Inch C900 Water Main	\$58.00	\$71,688.00	\$65.00	\$80,340.00	\$76.00	\$93,936.00
62-A	47	LF	6 Inch C900 Water Main	\$53.00	\$2,491.00	\$65.00	\$3,055.00	\$70.00	\$3,290.00
63-A	4	EA	8 Inch Gate Valve	\$1,700.00	\$6,800.00	\$1,750.00	\$7,000.00	\$1,600.00	\$6,400.00
64-A	3	EA	6 Inch Gate Valve	\$1,300.00	\$3,900.00	\$1,330.00	\$3,990.00	\$1,300.00	\$3,900.00
65-A	3	EA	Hydrant	\$4,300.00	\$12,900.00	\$3,765.00	\$11,295.00	\$4,400.00	\$13,200.00
66-A	2	EA	Connect 8 Inch Water Main to Existing 14 Inch D.I. Water Main in Green Bay Road	\$6,500.00	\$13,000.00	\$4,050.00	\$8,100.00	\$8,000.00	\$16,000.00
67-A	0	LF	Pipe Burst 6 Inch Ductile Iron Water Main with 6 inch SDR 11 HDPE	\$80.00	\$0.00	\$60.00	\$0.00	\$33.00	\$0.00
68-A	0	EA	Connect 6 Inch Pipe Burst SDR 11 HDPE to 8 Inch C900 or 6 Inch Ductile Iron	\$2,500.00	\$0.00	\$3,345.00	\$0.00	\$5,000.00	\$0.00
69-A	27	EA	1 Inch Water Service Set	\$1,000.00	\$27,000.00	\$860.00	\$23,220.00	\$400.00	\$10,800.00
70-A	1,000	LF	1 Inch SDR 9 Water Lateral Construction – Right-of-Way to Home	\$39.00	\$39,000.00	\$60.00	\$60,000.00	\$5.50	\$5,500.00
71-A	1,000	LF	1 Inch SDR 9 Water Lateral Construction – Water Main to Right-of-Way	\$40.00	\$40,000.00	\$36.00	\$36,000.00	\$68.00	\$68,000.00
72-1	1,236	LF	Water Main – Post-Construction Hydrostatic Pressure Test, Disinfection, and Sampling	\$1.00	\$1,236.00	\$1.00	\$1,236.00	\$1.50	\$1,854.00
ALTERNATE BID TOTAL (Items 1 through 60 & 61-A through 72-A, Inclusive)				\$972,055.55		\$976,322.70		\$994,432.60	
Percent Difference				0%		+0.43%		+2.3%	

SUBCONTRACTOR TABULATION

Type of Work	Subcontractor	Subcontractor	Subcontractor
Water Main	-	-	-
Sanitary Sewer	-	-	-
Storm Sewer	-	-	-
Excavation	MCC, Inc.	MCC, Inc.	-
Aggregate Base	MCC, Inc.	MCC, Inc.	-
Concrete	AI Dix Concrete	AI Dix Concrete	AI Dix Concrete
Asphalt	MCC, Inc.	MCC, Inc.	MCC, Inc.
Landscaping	Pleasant Knoll Landscaping, LLC	Pleasant Knoll Landscaping, LLC	-

Bid Security	Yes - 10%	Yes - 10%	Yes - 10%
Addendum Acknowledgement	N/A	N/A	N/A

BID TABULATION

Owner:	TOWN & CITY OF NEENAH
Project Name:	Courtney Court Sanitary Sewer, Storm Sewer, Water Main, & Street Reconstruction
Contract No.:	N0003-9-18-00888
Bid Date:	Monday, March 18, 2018
Bid Time:	10:00AM
Project Manager:	Ben Hamblin, PE

Engineer:	McMahon Associates, Inc. 1445 McMahon Drive P.O. Box 1025 Neenah, WI 54956 / 54957-1025 Attn: Ben Hamblin, PE
------------------	---

Apparent Low Bid:	ROBERT J. IMMEL EXCAVATING, INC. N1870 Municipal Drive P.O. Box 135 Greenville, WI 54942
--------------------------	---

Item	Town Share	City Share
Street/Surface:	75%	25%
Sanitary:	0%	100%
Storm:	75%	25%
Water:	0%	100%

BASE BID

Item	Qty	Unit	Description	Unit Price	Total	Category	Town Portion	City Portion
1	1	LS	Erosion Control	\$4,400.00	\$4,400.00	Street/Surface	\$3,300.00	\$1,100.00
2	1	LS	Traffic Control – Courtney Court	\$7,500.00	\$7,500.00	Street/Surface	\$5,625.00	\$1,875.00
3	1	LS	Traffic Control – Green Bay Road	\$10,500.00	\$10,500.00	Storm	\$7,875.00	\$2,625.00
4	26	EA	Remove, Store and Reinstall Street, Traffic & 911 Address Signs	\$65.00	\$1,690.00	Street/Surface	\$1,267.50	\$422.50
5	29	EA	Remove, Store, & Reset Mail Boxes	\$100.00	\$2,900.00	Street/Surface	\$2,175.00	\$725.00
6	2	EA	Mailbox Bank	\$950.00	\$1,900.00	Street/Surface	\$1,425.00	\$475.00
7	150	LF	Remove Fence in Easement	\$1.75	\$262.50	Street/Surface	\$196.88	\$65.63
8	3	EA	Remove / Grub Tree or Tree Stump	\$1,200.00	\$3,600.00	Street/Surface	\$2,700.00	\$900.00
9	205	SY	Remove Existing Sidewalk	\$5.25	\$1,076.25	Street/Surface	\$807.19	\$269.06
10	2,700	LF	Remove Existing Curb and Gutter	\$1.60	\$4,320.00	Street/Surface	\$3,240.00	\$1,080.00
11	400	SY	Remove 9 Inch Concrete Pavement in Green Bay Road	\$6.75	\$2,700.00	Storm	\$2,025.00	\$675.00
12	56	SY	Remove Asphalt Driveway	\$2.25	\$126.00	Street/Surface	\$94.50	\$31.50
13	711	SY	Remove Concrete Driveway	\$2.25	\$1,599.75	Street/Surface	\$1,199.81	\$399.94
14	1	EA	Remove Hydrant	\$425.00	\$425.00	Water	\$0.00	\$425.00
15	5	EA	Remove Water Service Set	\$275.00	\$1,375.00	Water	\$0.00	\$1,375.00
16	3	EA	Remove Valve	\$450.00	\$1,350.00	Water	\$0.00	\$1,350.00
17	2	EA	Remove Sanitary Manhole	\$550.00	\$1,100.00	Sanitary	\$0.00	\$1,100.00
18	3	EA	Abandon Sanitary Manhole	\$550.00	\$1,650.00	Sanitary	\$0.00	\$1,650.00
19	1	LS	Unclassified Excavation, Estimated at 2,800 Cubic Yards	\$32,570.00	\$32,570.00	Street/Surface	\$24,427.50	\$8,142.50
20	572	LF	12 Inch Storm Sewer	\$55.50	\$31,746.00	Storm	\$23,809.50	\$7,936.50
21	273	LF	15 Inch Storm Sewer	\$59.85	\$16,339.05	Storm	\$12,254.29	\$4,084.76
22	639	LF	18 Inch Storm Sewer	\$77.80	\$49,714.20	Storm	\$37,285.65	\$12,428.55
23	760	LF	4 Inch Storm Sewer Lateral, SCH 40	\$45.50	\$34,580.00	Storm	\$25,935.00	\$8,645.00
24	28	EA	4 Inch Storm Sewer Lateral Cleanout	\$250.00	\$7,000.00	Storm	\$5,250.00	\$1,750.00
25	13.47	VF	48 Inch Storm Manhole	\$425.00	\$5,724.75	Storm	\$4,293.56	\$1,431.19
26	13.12	VF	48 Inch Catch Basin Manhole	\$530.00	\$6,953.60	Storm	\$5,215.20	\$1,738.40
27	3	EA	Curb Inlet	\$1,950.00	\$5,850.00	Storm	\$4,387.50	\$1,462.50
28	1	LS	18 Inch Storm Sewer Main Connection to Green Bay Road Storm Manhole	\$12,750.00	\$12,750.00	Storm	\$9,562.50	\$3,187.50
29	1,134	LF	8 Inch Sanitary Main, SDR 35	\$65.75	\$74,560.50	Sanitary	\$0.00	\$74,560.50
30	50.61	VF	48 Inch Sanitary Manhole	\$390.00	\$19,737.90	Sanitary	\$0.00	\$19,737.90
31	1	LS	Connect Existing 8 Inch Sanitary Main from Easement to Manhole	\$1,650.00	\$1,650.00	Sanitary	\$0.00	\$1,650.00
32	29	EA	Preconstruction Home Visit with Property Owner and City Staff	\$160.00	\$4,640.00	Sanitary	\$0.00	\$4,640.00
33	1,700	LF	6 Inch HDPE DR 17 Sanitary Sewer Lateral – Pipe Burst from Home to Sanitary Main	\$5.25	\$8,925.00	Sanitary	\$0.00	\$8,925.00
34	300	LF	6 Inch HDPE DR 17 Sanitary Sewer Lateral – Pipe Burst from Home to Right-of-Way	\$5.25	\$1,575.00	Sanitary	\$0.00	\$1,575.00
35	200	LF	6 Inch SCH 40 Sanitary Sewer Lateral – Trench Installation from Right-of-Way to Main	\$75.00	\$15,000.00	Sanitary	\$0.00	\$15,000.00
36	100	LF	6 Inch SCH 40 Sanitary Sewer Lateral – Trench Installation from Home to Right-of-Way	\$75.00	\$7,500.00	Sanitary	\$0.00	\$7,500.00
37	20	EA	Excavate and Reconnect Sanitary Lateral, Interior (2 Inch Depth or Less)	\$2,625.00	\$52,500.00	Sanitary	\$0.00	\$52,500.00
38	4	EA	Excavate and Reconnect Sanitary Lateral, Interior (Greater than 2 Inch Depth)	\$2,625.00	\$10,500.00	Sanitary	\$0.00	\$10,500.00
39	4	EA	Excavate and Reconnect Sanitary Lateral, Outside Foundation	\$2,100.00	\$8,400.00	Sanitary	\$0.00	\$8,400.00
40	29	EA	6 Inch Basement Cleanout	\$160.00	\$4,640.00	Sanitary	\$0.00	\$4,640.00
41	1,134	LF	Sanitary Mainline – Post Construction Televising, Cleaning, Mandrel, and Pressure Tests	\$1.00	\$1,134.00	Sanitary	\$0.00	\$1,134.00
42	29	EA	Sanitary Lateral – Post Construction Televising	\$140.00	\$4,060.00	Sanitary	\$0.00	\$4,060.00
43	5,130	SY	Geogrid	\$2.25	\$11,542.50	Street/Surface	\$8,656.88	\$2,885.63
44	2,700	LF	30 Inch Curb and Gutter	\$12.60	\$34,020.00	Street/Surface	\$25,515.00	\$8,505.00
45	85	TON	Base Aggregate Dense 1 1/4 Inch, 6 Inch Thick, Driveway Gravel Base	\$14.70	\$1,249.50	Street/Surface	\$937.13	\$312.38
46	12	TON	3 Inch Asphalt Driveway	\$225.00	\$2,700.00	Street/Surface	\$2,025.00	\$675.00
47	6,300	SF	7 Inch Concrete Driveway	\$6.00	\$37,800.00	Street/Surface	\$28,350.00	\$9,450.00
48	340	SF	4 Inch Sidewalk	\$5.75	\$1,955.00	Street/Surface	\$1,466.25	\$488.75
49	1,245	SF	4 Inch Sidewalk – Easement	\$6.85	\$8,528.25	Street/Surface	\$6,396.19	\$2,132.06
50	677	SF	6 Inch Curbed Sidewalk – Easement	\$7.85	\$5,314.45	Street/Surface	\$3,985.84	\$1,328.61
51	6	EA	2' x 4' Detectable Warning Plates	\$265.00	\$1,590.00	Street/Surface	\$1,192.50	\$397.50
52	750	SF	9 Inch Reinforced Concrete Pavement – Green Bay Road	\$10.50	\$7,875.00	Storm	\$5,906.25	\$1,968.75
53	1,900	TON	Base Aggregate Dense 1 1/4 Inch, 6 Inch Thick, Roadway	\$13.10	\$24,890.00	Street/Surface	\$18,667.50	\$6,222.50
54	2,850	TON	Base Aggregate Dense 3 Inch, 9 Inch Thick, Roadway	\$13.10	\$37,335.00	Street/Surface	\$28,001.25	\$9,333.75
55	5,200	SY	Fine Grading and Compaction of Road Base	\$1.80	\$9,360.00	Street/Surface	\$7,020.00	\$2,340.00
56	450	TON	1 1/4 Inch HMA Pavement, 4LT 58-28S, Upper Layer	\$70.25	\$31,612.50	Street/Surface	\$23,709.38	\$7,903.13
57	600	TON	2 1/4 Inch HMA Pavement, 3LT 58-28S, Lower Layer	\$58.10	\$34,860.00	Street/Surface	\$26,145.00	\$8,715.00
58	3,100	SY	Restoration – Topsoil, Seed, Mulch	\$6.30	\$19,530.00	Street/Surface	\$14,647.50	\$4,882.50
59	5	EA	Temporary Water Service to Residents	\$500.00	\$2,500.00	Water	\$0.00	\$2,500.00
60	5	EA	Connect Existing Water Lateral to New Service Set at Right-Of-Way	\$580.00	\$2,900.00	Water	\$0.00	\$2,900.00
61	726	LF	8 Inch C900 Water Main	\$65.00	\$47,190.00	Water	\$0.00	\$47,190.00
62	28	LF	6 Inch C900 Water Main	\$65.00	\$1,820.00	Water	\$0.00	\$1,820.00
63	4	EA	8 Inch Gate Valve	\$1,750.00	\$7,000.00	Water	\$0.00	\$7,000.00
64	2	EA	6 Inch Gate Valve	\$1,330.00	\$2,660.00	Water	\$0.00	\$2,660.00
65	2	EA	Hydrant	\$3,765.00	\$7,530.00	Water	\$0.00	\$7,530.00
66	1	EA	Connect 8 Inch Water Main to Existing 14 Inch D.I. Water Main in Green Bay Road	\$4,050.00	\$4,050.00	Water	\$0.00	\$4,050.00
67	343	LF	Pipe Burst 6 Inch Ductile Iron Water Main with 6 Inch SDR 11 HDPE	\$60.00	\$20,580.00	Water	\$0.00	\$20,580.00
68	2	EA	Connect 6 Inch Pipe Burst SDR 11 HDPE to 8 Inch C900 or 6 Inch Ductile Iron	\$3,345.00	\$6,690.00	Water	\$0.00	\$6,690.00
69	5	EA	1 Inch Water Service Set	\$585.00	\$2,925.00	Water	\$0.00	\$2,925.00
70	0	LF	1 Inch SDR 9 Water Lateral Construction – Right-of-Way to Home	\$60.00	\$0.00	Water	\$0.00	\$0.00
71	180	LF	1 Inch SDR 9 Water Lateral Construction – Water Main to Right-of-Way	\$36.00	\$6,480.00	Water	\$0.00	\$6,480.00
72	726	LF	Water Main – Post-Construction Hydrostatic Pressure Test, Disinfection, and Sampling	\$1.00	\$726.00	Water	\$0.00	\$726.00
BASE BID TOTAL (Items 1 through 72, Inclusive):				\$849,737.70	\$849,737.70		\$386,973.23	\$462,764.48
							46%	54%