



**City of Neenah  
COMMON COUNCIL AGENDA (1)  
Wednesday, December 21, 2016 - 7:00 p.m.  
Neenah City Hall  
Council Chambers**

I. Roll Call and Pledge of Allegiance.

**PRESENTATION OF APPRECIATION PLAQUE TO BRUCE LEVENHAGEN (By Cities of Neenah, Menasha and N-M Firefighters Local 275)**

**STAFF PRESENTATION ON PAPERLESS AGENDA ALTERNATIVE**

- II. Introduction and Confirmation of Mayor's Appointment(s). (None)
- III. Approval of Council Proceedings. (None)
- IV. Public Hearings. (None)
- V. Plan Commission report pertaining to the public hearings. (None)
- VI. Consideration of ordinances pertaining to the public hearings. (None)
- VII. Consideration of resolution pertaining to the public hearings. (None)
- VIII. Public Forum.
  - A. Speakers should give their name and residential address (not mailing address) and are allowed five minutes to speak on any topic.
- IX. Mayor/Council consideration of public forum issues.
- X. Consent Agenda.
  - A. Approve Beverage Operator License Application for: Sally A. Bauer, Kami J. Friebel, Joshua A. Malson, Deanna L. Raatz, Sandra A. Sha and Jonathan J. Trepanier. (PSSC)
  - B. Approve the secondhand article/jewelry dealer license renewal for Don Father Games, 1152 Westowne Drive, Don A. Pavelka, owner. (PSSC)
  - C. Approve the secondhand article/jewelry dealer license renewal for J. Anthony Jewelers, 220 S. Commercial Street, Joseph A. Ziemba, owner. (PSSC)
  - D. Approve the secondhand article/jewelry dealer license renewal for Holt's Jewelry, 121 W. Wisconsin Avenue, Mark S. Holt, owner. (PSSC)
  - E. Approve the secondhand article/jewelry dealer license application for Great Estates, 1554 S. Commercial Street, Michael C. Russell, owner. (PSSC)
  - F. Approve the secondhand article/jewelry dealer license renewal for EcoATM, LLC, 1155 W. Winneconne Avenue, Hunter Bjorkman, owner. (PSSC)
  - G. Approve the secondhand article/jewelry dealer license renewal for AE Jewelers, 971 S. Green Bay Road, Richard L. Meyer, owner. (PSSC)

- H. Approve the Beverage Operator License Application (new) for Alexander Rasmussen contingent upon payment of a delinquent payment of \$10.00 and any other outstanding City fees. (PSSC)
  - I. **(RollCall-Pro)**
- XI. Reports of standing committees and consideration thereof.
- A. Regular Public Services and Safety Committee meeting of December 13, 2016: (Chairman Bates) (Minutes can be found on the City web site) **(2) No Report**
  - B. Regular Finance and Personnel Committee meeting of December 12, 2016: (Chairman Pollnow) (Minutes can be found on the City web site) **(3)**
    - 1. Committee recommends Council authorize the appropriate City Officials to enter into an Inter-Agency Agreement with the City of Oshkosh to provide Weights and Measures Inspections, documentation and reporting services in a not to exceed amount of \$16,000 with said funds coming from the 2016 Weights and Measures Operating Budget. **(RollCall-Pro)**
    - 2. Committee recommends Council the sale of land adjacent to the Oak Street Bridge to Philip Langohr, 302 E. Wisconsin Avenue, for the agreed net price of \$5,056. **(Motion to refer to the Plan Commission) (RollCall-Pro)**
    - 3. Committee recommends Council approve the offer to purchase in the amount of \$130,000 for the acquisition of 402 West North Water Street to facilitate the Loop the Lake/Trestle project plus \$10,000 for demolition on the site, with the \$140,000 total cost funded by repurposing unspent TIF 10 funds that were initially borrowed for redevelopment assistance. **(RollCall-Pro)**
    - 4. Committee recommends Council authorize proceeding with One Source Technologies to implement controlled access at City Hall at a cost not to exceed \$47,000. Funding provided by Information Systems 2014 CIP carry forward funds of \$25,000 and Preparedness Grant funds of \$22,000. **(RollCall-Pro)**
    - 5. Committee recommends Council authorize the cancellation of the Accela Contract pursuant to ¶4.1 of the Accela Contract. **(RollCall-Pro)**
- XII. Reports of special committees and liaisons and various special projects committees and consideration thereof.
- A. Regular Plan Commission meeting of December 13, 2016: (Cancelled)
  - B. Board of Public Works meeting of December 13, 2016: (Vice Chairman Hillstrom) (Minutes can be found on the City web site) **(4)**
    - 1. Information Only Items:
      - a) The Board approved Change Order No. 5 for Contract 1-16 Miscellaneous Sewer and Water Main Construction and Street Construction on Franklin Avenue, Columbian Avenue, Oak Street, Higgins Avenue, Division Street, Henry Street, Lincoln Street, Meade Street and Maple Street to Van Straten Construction Co., Inc., Green Bay in the amount of \$168,184.06.
    - 2. Council Action Items:
      - a) The Board recommends Council approve the Final Payment for Contract 1-16 Miscellaneous Sewer and Water Main Construction and Street Construction on Franklin Avenue, Columbian Avenue,

Oak Street, Higgins Avenue, Division Street, Henry Street, Lincoln Street, Meade Street and Maple Street to Van Straten Construction Co., Inc., Green Bay in the amount of \$175,119.86. **(5) (RollCall-Pro)**

- b) The Board recommends Council approve the Final Payment for Contract 4-16 Concrete Pavement and Sidewalk Repair to Fischer Ulman Construction, Appleton in the amount of \$163,136.62. **(6) (RollCall-Pro)**
  - c) The Board recommends Council approve the Final Payment for Contract 5-16 HMA Patching Repair to Northeast Asphalt in the amount of \$138,237.74. **(7) (RollCall-Pro)**
- C. Community Development Authority Update
    - 1. Update from the CDA – Chris Haese
  - D. Sustainable Neenah Committee
    - 1. Report from the Sustainable Neenah Committee – Ald. Kunz
  - E. Library Board
    - 1. Report from the Library Board – Ald. Erickson

XIII. Presentation of ordinances and resolutions and consideration thereof. (None)

XIV. Presentation of petitions.

- A. Any other petition received by the City Clerk's Office after distribution of the agenda.

XV. Council Directives. **(8)**

XVI. Unfinished Business.

XVII. Presentation of communications, claims, memorials, accounts and other new business.

- A. Mayor Kaufert's appointment to fill the expired terms of Gail Dolan, Robert Wedge and John Rather on the Board of Appeals – terms expire January 2020. (To be considered at the January 4, 2017 Council meeting)
- B. Mayor Kaufert's appointment to fill the unexpired term of Joyce Speech on the Loan Assistance Board, term expires June 2018. (To be considered at the January 4, 2017 Council meeting)**
- C. Any announcements/questions that may legally come before the Council.
- D. Adjournment.

**“Neenah City Hall is accessible to the physically disadvantaged. If special accommodations are needed please contact the Neenah City Clerk's Office at 886-6100 at least 24 hours in advance of the meeting.”**

**CITY OF NEENAH**  
**PUBLIC SERVICES AND SAFETY COMMITTEE MEETING**  
**Tuesday, December 13, 2016 - 7:00 PM**  
**Hauser Room - City Administration Building**

**Present:** Aldermen Hillstrom, Bates, Lang, Lendrum and Stevenson

**Also Present:** Mayor Kaufert, Director of Public Works Kaiser, Police Chief Wilkinson, Traffic Engineer Merten, Alderman Pollnow, Alderman Boyette, Tim Florek, Jared Searl, Mason Tecca

**Minutes: Motion/Second/Carried Lendrum/Stevenson to approve the minutes of the November 29, 2016, Regular Meeting and the December 7, 2016, Special Meeting.** All voting aye.

**Public Appearances:** Jared Searl, 600 Kessler Drive, addressed the Committee with concerns related to Horace Mann Middle School drop-off and pick-up traffic. He noted the impact of parent parking on the ability of traffic to get through on Oak Street and Kessler Drive and student safety concerns. He questioned if other procedures could be implemented. Director Kaiser and Traffic Engineer Merten indicated that they would contact the school officials to discuss the matter.

Franklin Avenue Construction - Resident Concerns: Tim Florek, 508 E. Franklin Avenue, addressed the Committee to review his concerns with the construction operations on Franklin Avenue this past year. He indicated that he had a written statement that he wished to include in the meeting minutes (attached). He outlined areas that he felt needed improvement for projects going forward. He stated that consistent, accurate communication of project activities could have alleviated a great deal of the frustration that residents felt. He suggested that project timelines be made available to allow residents to gauge project progress. He noted occasions when he had contacted the Public Works office for information or to relay concerns and also noted calls made to the contractor. He suggested that bid costs be provided to affected property owners. He related a concern with a large fluctuation in bid pricing for two bid items this year as compared to prior years. He encouraged that project managers maintain a higher degree of contact with residents on the project. He suggested a more formalized process to address any issues that special needs individuals may have during construction. He suggested a post-project evaluation and encouraged formal training for project managers.

On questioning from the Committee he reiterated that the frustration was mainly in not knowing what was supposed to be happening. He stated that the weekly email updates did not provide helpful information about why things were or were not happening. He suggested providing additional detail about the contractor's schedule.

Ald. Lendrum noted that the tenant of her property that was on the project provided her information about what was happening. She noted his frustration with the length of time the project was taking but that he didn't provide any other information. She noted that she didn't receive any calls during the project even though she had provided her card to affected residents.

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On questioning from Mayor Kaufert, Director Kaiser outlined the manner in which the number of construction working days was developed for a street. He noted that the number of days was unique to the extent of work require on each street. He discussed the possibility of compressing the number of working days allowed and noted circumstances that may limit the feasibility of compressing the number of working days.

Mayor Kaufert expressed his appreciation to Mr. Florek for bringing his concerns forward and assured him that this will help improve projects in the future. Ald. Stevenson noted that Director Kaiser had outlined several process changes in his December 7 memo and requested that he inform the Committee of how those changes are being implemented.

Downtown Parking Policies and Guidelines Proposal: Traffic Engineer Merten reviewed the downtown parking policies and guidelines proposal outlined in his December 8, 2016, memo. He noted that the memo outlined the changes in the current proposal from those presented to the Downtown Parking Task Force at their December 2 meeting.

Traffic Engineer Merten reviewed the recommendations for time limited zones. Zones will be created for 2-Hour, 3-Hour and 4-Hour parking. Committee noted that the major change that this presents must be coupled with aggressive enforcement in order to influence the behavior of downtown employees. He confirmed that a periodic reviews of the restrictions will occur in order to determine if they have been having the desired effect. He noted that the task force recommendation was to exempt only Sundays and holidays from enforcement for time restricted areas.

Traffic Engineer Merten reviewed the citations provisions. Citations would be grouped into one of three categories. Each category would have its own fine structure. Citation classes B and C would have an escalating fine structure. The first citation of a Class C violation would be a warning not a fine. Only multiple citations for the same type of violation would result in the escalating fine. The fine level was based on credit card charges, which are embedded in the fine and on modelling of citation issuance and revenue generation. It was noted that three of the Class C violations should be assigned as Class B violations since they could potentially require immediate towing: No Stopping, No Parking, and Unauthorized Parking. Chief Wilkinson discussed procedures to address abandoned vehicle complaints.

Mayor Kaufert noted the fine escalation provision for a 365 day reset. He noted that there was discussion at the task force meeting of reducing that amount of time to 11 months. It was noted that the parking task force rejected that change and preferred the 365 day reset.

Mayor Kaufert expressed a concern with the fine amount for Class B and Class C citations. The proposed fine for a first Class B citation is \$16. The proposed fine for a second Class C citation is also \$16. He preferred a starting fine of \$14. He expressed a concern with discouraging customer visits and a preference to start slow and allow room to grow the fine level in the future. Ald. Hillstrom noted that the task force preferred the higher fine level because they see the employee abuse. Traffic Engineer Merten noted that there would be a

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credit card processing fee of about \$2 per transaction and a NuPark processing fee of \$2 per citation. Committee discussed the single citation issuance provision. Chief Wilkinson suggested changing the 24-Hour reset to 4-Hour reset.

Committee discussed the processing charges. Traffic Engineer Merten noted that a new credit card vendor is being discussed.

Ald. Pollnow addressed the Committee to request clarification of the citation appeal process. Chief Wilkinson stated that the basic process will remain the same but that appeals will need to be filed online. He stated that NuPark offered an appeal review service but that staff felt that better customer service could be provided by keeping appeal processing in-house.

Traffic Engineer Merten reviewed the parking permit provisions. He noted that these areas would be exempt from enforcement on Saturdays, Sundays and holidays. Committee discussed the proposal to allow the registering of 3 license plates per permit. Committee discussed using a rolling expiration date for permits rather than a fixed date. Traffic Engineer Merten noted the proposal to increase the base monthly permit charge from \$18 to \$22 per month. He noted that the permit fee structure encouraged the purchase of quarterly or annual permits. On questioning from the Committee, Traffic Engineer Merten stated that he would provide revenue projections for the new permit rate structure.

Traffic Engineer Merten described the provisions for re-parking restrictions. Committee suggested standardizing the reset point. They noted the difficulty in making this provision clear to parkers. Mayor Kaufert expressed a concern with the provision's impacts on hospitality businesses.

The consensus of the Committee was to have Traffic Engineer Merten prepare the necessary ordinance changes incorporating the Committee comments for discussion at a future meeting.

**Licenses:**

Beverage Operator License Applications: The Committee reviewed the beverage operator license applications for Sally A. Bauer, Kami J. Friebel, Joshua A. Malson, Deanna L. Raatz, Sandra A. Sha and Jonathan J. Trepanier.

Following discussion, **Motion/Second/Carried Lendrum/Hillstrom to recommend Council approve beverage operator license applications for Sally A. Bauer, Kami J. Friebel, Joshua A. Malson, Deanna L. Raatz, Sandra A. Sha and Jonathan J. Trepanier.** All voting aye.

Secondhand Article/Jewelry Dealer License Applications:

Committee reviewed the secondhand article/jewelry dealer license renewal for Don Father Games, 1152 Westowne Drive, Don A. Pavelka, owner.

C.A.

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C.A. Following discussion, **Motion/ Second/Carried Lang/Stevenson to recommend Council approve the secondhand article/jewelry dealer license renewal for Don Father Games, 1152 Westowne Drive, Don A. Pavelka, owner.** All voting aye.

Committee reviewed the secondhand article/jewelry dealer license renewal for J. Anthony Jewelers, 220 S. Commercial Street, Joseph A. Ziemba, owner.

C.A. Following discussion, **Motion/ Second/Carried Lang/Stevenson to recommend Council approve the secondhand article/jewelry dealer license renewal for J. Anthony Jewelers, 220 S. Commercial Street, Joseph A. Ziemba, owner.** All voting aye.

Committee reviewed the secondhand article/jewelry dealer license renewal for Holt's Jewelry, 121 W. Wisconsin Avenue, Mark S. Holt, owner.

C.A. Following discussion, **Motion/Second/ Carried Lang/Stevenson to recommend Council approve the secondhand article/jewelry dealer license renewal for Holt's Jewelry, 121 W. Wisconsin Avenue, Mark S. Holt, owner.** All voting aye.

Committee reviewed the secondhand article/jewelry dealer license application for Great Estates, 1554 S. Commercial Street, Michael C. Russell, owner.

C.A. Following discussion, **Motion/ Second/Carried Lang/Stevenson to recommend Council approve the secondhand article/jewelry dealer license application for Great Estates, 1554 S. Commercial Street, Michael C. Russell, owner.** All voting aye.

Committee reviewed the secondhand article/jewelry dealer license renewal for EcoATM, LLC, 1155 W. Winneconne Avenue, Hunter Bjorkman, owner.

C.A. Following discussion, **Motion/Second/ Carried Lang/Stevenson to recommend Council approve the secondhand article/jewelry dealer license renewal for EcoATM, LLC, 1155 W. Winneconne Avenue, Hunter Bjorkman, owner.** All voting aye.

Committee reviewed the secondhand article/jewelry dealer license renewal for AE Jewelers, 971 S. Green Bay Road, Richard L. Meyer, owner.

C.A. Following discussion, **Motion/Second/ Carried Lang/Stevenson to recommend Council approve the secondhand article/jewelry dealer license renewal for AE Jewelers, 971 S. Green Bay Road, Richard L. Meyer, owner.** All voting aye.

Beverage Operator License Application (New) - Delinquent Fees: The Committee reviewed the beverage operator license application for Alexander Rasmussen. Mr. Rasmussen currently has a delinquent payment of \$10.00 (no proof of insurance ticket-2013).

C.A. Following discussion, **Motion/Second/Carried Stevenson/Lendrum to recommend Council approve the beverage operator license application (new) for Alexander Rasmussen**



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**contingent upon payment of a delinquent payment of \$10.00 and any other outstanding City fees.** All voting aye.

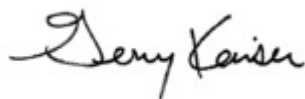
Public Works General Construction and Department Activity:

1. (Contract 1-16, Franklin, Higgins, Columbian, Henry and Lincoln) All work is complete. A final pay estimate was taken to the Board of Public Works.
2. (Contract 4-16, Concrete Pavement and Sidewalk Repair) Work is complete. A final estimate was taken to the Board of Public Works.
3. (Contract 5-16, Hot Mix Asphalt Pavement Repair) Work is complete. A final estimate was taken to the Board of Public Works.
4. Forest Manor Lighting - Staff is awaiting information design and cost information from We Energies. Once that is received and reviewed, an assessment report will be brought to Committee.
5. Training Center/Clinic – The building upgrades to Fire 31 are well underway. Plumbing and electrical rough-ins are complete. Window sills are being replaced. Painting is nearly complete. Work should be near completion by Christmas.
6. Tullar Garage Floor Coating – The north vehicle storage bay is complete. Due to temperature limitations and equipment storage needs, the south vehicle storage bay will be done as soon as weather allows in 2017.
7. Clock Tower – It has been determined that the clock tower controller is not repairable. It appears that the primary circuit board was damaged by a high voltage event, possibly a lightning strike. That controller is no longer made, so repairing it is not an option. A new controller from that manufacturer costs about \$5,000. We are looking at other controller options.
8. Demolition has started on Martens Street properties.
9. Woodside Green Estates – Road graveling should be complete next week. The developer is responsible for snow removal on the section north of Buttonbush Drive until the road is in a condition that will allow plowing by Winnebago County.

Announcements/Future Agenda Items: Committee discussed the meeting date for December 27. The consensus was to forego a meeting that night.

**Motion/Second/Carried Hillstrom/Stevenson to adjourn at 9:45 p.m.** All voting aye.

Respectfully submitted,



Gerry Kaiser  
Director of Public Works



Tim Florek - Franklin Resident

Date: December 13, 2016

### Statement and Recommendations regarding future Public Works Projects in Neenah

As a private citizen and business professional my grievance with the Franklin Avenue project comes from the understanding that we should at the minimum expect from our government the standard of work we would be expected achieve at our businesses. After talking to residents on Franklin Avenue about the project I realized that the socio-economic demographics of the working families put me in the position to voice the concerns knowing that many of them deal with working late shifts, single parenting, and other family needs that are more important. There is an assumption that no one cares and they will see no benefit and to me that is understandable. I see a benefit to all future residents about to go under the Public Work's Scalpel.

#### Defined Areas of Grievances

Communication on how a project is to be managed. During the Preconstruction Phase I was told by Heath in Public Works that once a contractor was done on a street the next contractor would be called. After WE Energies completed their work in June on Franklin, and I confirmed it with WE Energies a call made to Public Works again Heath reaffirmed that once the contractor was done on a street the next one would be started. After not seeing any work done for a month heading in August a call again was made to the Public Works Department and this time the response from Director Kaiser to my wife was "we wait for the contractors to complete all work across all the roads under construction before starting the next one." This is showing us that there is no standard operating procedure for how projects are managed.

No clear project map with details as to expected workdays, start dates, completion dates and major project milestones was available to the residents that would have aided in dealing with a lot of the communication issues of what to expect. This one piece of information alone probably would have prevented most of the angst the project had to residents on the street. Strong management of any project will overcome and minimize the affect of poor contractors. This was made worse by poor contractor communication of when access would be blocked.

The Public Works Department was called five times by us and numerous times by neighbors in the first several months to complain about the behavior of the workers. We heard nothing as a follow-up to what had been done. When the city failed their residents in these areas of communication we turned to the contractors themselves.

From a business stand point we understand that quotes and actual cost may run at different rates however is common business practice to communicate any changes in pricing to the those being asked to pay the bills whether through special assessment or taxes. Price fluctuations of 5-15% are big enough to warrant conversations with a vendor or updated contract in the business world. However when the city sees a +300% difference in cost and -73% in costs they never thought to inform the public. Even if they don't change the final bill the opaqueness of that change leads to discussion over the ethical behaviors of contractors and city officials along questions of bait and switch tactics or collusion in contract prices.

So what do what? My recommendations for what can be done to improve your service to residents. I ask that this document is added to the minutes of this meeting so that they city government can act on the ideas.

## Proposed Changes via Written Policy to Managing Public Works Projects

Proposed is a written policy to improve the management of city projects that will make the Public Works department more effective in fulfilling their duties and improve their communication to the city affected by their projects.

1. Require that a detailed Project Map is developed for all projects that affect or have the potential to affect any business or resident in Neenah. These project maps should include details as to expected workdays; start dates, completion dates and major project milestones. This map should be presented pre-construction, made public through out construction and be updated frequently throughout the project to keep the public informed of all changes to project from contractor, issues or weather. This document can be made public on social media so that the burden of communication to residents can be managed.
2. The Project manager should spend after hours time on the street talking to businesses and residents affected by the projects. This can be used to field concerns and also be a tool along with other methods to inform public of project timeframe and changes. Knocking on the doors of residents in the evening would show the value the Public Works team brings to our city. A project that requires several months of construction should see their project manager at a minimum of every other month during the project.
3. If Bids and contracts are determined after the pre-construction meetings then follow up communication should be sent including the final accepted project pricing along with adjusted pricing that would affect how the special assessment is calculated. Open and honest communication of costs is necessary for indication of transparent and ethical behavior when it comes to government pricing.
4. Required a sit down conversation that is documented through a standard form residents that require special needs during the construction project. Elderly and family with special be made aware of all potential issues the project may raise for them. Their needs should be documented along with documentation of the Public Work plan to accommodate those residents. The project manager should revisit this plan in person to ensure the plans effectiveness.
5. Require post project evaluation be done along with final documentation as to what worked on a project, what didn't and areas of improvement. This should include an evaluation of contractors along with recommendations to improving management of their crews moving forward.

I also recommend that city looks into providing educational dollars to all the employees of the Public Works or other departments that manage projects to improve their project management skillsets and thus improve their ability to service Neenah residents.

**CITY OF NEENAH**  
**FINANCE AND PERSONNEL COMMITTEE MEETING**  
**Monday, December 12, 2016 – 7:00 p.m.**  
**Hauser Room, Neenah City Administration Building**  
**211 Walnut Street, Neenah, Wisconsin**

**MINUTES**

**Present:** Chairman Pollow; Aldermen Erickson, Stevenson, Kunz and Boyette; City Attorney Godlewski; Director of Finance Easker.

**Others Present:** Aldermen Hillstrom and Lendrum, Deputy Director of Community Development and Assessment Schmidt, Director of Public Works Kaiser, Director of Parks and Recreation Kading and Director of Information Systems Wenninger, Phil Langohr, Sarah Milburn.

**Public Appearances:** None.

**Minutes:** Motion/Second/Carried Erickson/Boyette to approve the minutes from the November 28, 2016 Regular Meeting and the December 7, 2016 Special Meeting. All voting aye.

**Interagency Agreement to Provide Weights & Measures Inspections:** Committee reviewed memo of Director Haese recommending Council authorize the appropriate City Officials to enter into an Inter-Agency Agreement with the City of Oshkosh to provide Weights and Measures Inspections, documentation and reporting services in a not to exceed amount of \$16,000 with said funds coming from the 2016 Weights and Measures Operating Budget. The agreement is needed to provide the annual inspection services that have fallen behind due to the City Sealer position remaining vacant for the past twelve months. Director Haese indicated that various options were considered prior to recommending this agreement.

Committee and staff discussed various aspects of the proposed agreement. Issues discussed included the reasons for the delay in both hiring for the position and bringing forward this service agreement, the skills necessary for the position and how the Weights and Measures/Code Enforcement position approved for 2017 will schedule hours for each function. Discussion also took place on the contract language regarding additional costs above the \$16,000 contract price for mileage and other reasonable expenses.

**Motion/Second/Carried Stevenson/Erickson to recommend Council authorize the appropriate City Officials to enter into an Inter-Agency Agreement with the City of Oshkosh to provide Weights and Measures Inspections, documentation and reporting services in a not to exceed amount of \$16,000 with said funds coming from the 2016 Weights and Measures Operating Budget.** All voting aye.

**Land Request – 302 E. Wisconsin:** Committee reviewed memo of Director Kaiser recommending Council approve the sale of land adjacent to the Oak Street Bridge to Philip Langohr, 302 E. Wisconsin Avenue, for the agreed net price of \$5,056. The land had been purchased by the City in the 1940's. As part of the transaction, the City will

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retain a permanent easement over the 10-foot strip to allow for maintenance of the retaining wall for the Oak Street Bridge approach. Committee and staff discussed various aspects of the proposed land sale. Attorney Godlewski indicated that it is also likely necessary for the City Plan Commission to review and report to the Common Council on the side.

**Motion/Second/Carried Stevenson/Boyette to recommend Council approve the sale of land adjacent to the Oak Street Bridge to Philip Langohr, 302 E. Wisconsin Avenue, for the agreed net price of \$5,056. All voting aye.**

**Potential Property Acquisition – 402 West North Water Street:** Committee reviewed memos of Director Kading and Director Haese. Director Kading is recommending Council to approve the offer to purchase in the amount of \$130,000 for the acquisition of 402 West North Water Street to facilitate the Loop the Lake/Trestle project. The project would also need \$10,000 for demolition for a total cost of \$140,000. The proposed purchase was first presented to the Council in October to facilitate the location of the new trestle in relationship to current sewer lines, develop cost savings for the Trestle/Loop the Lake construction project, and create a more park-like landing for the new trestle once the project is completed on North Water Street. Directors Kading and Haese are recommending the total cost be funded from unspent TIF 10 funds that were borrowed for redevelopment assistance. Director Haese indicated that this purchase along with other land purchases in TIF 10 could require additional TIF 10 funding of up to \$335,000 by the end of 2017.

Committee and staff discussed various aspects of the proposed purchase. Issues discussed included the concern regarding the potential for sewer line disruption from the trestle project if the land is not secured, as well as the negotiations with the land owner that resulted in the final purchase price of \$130,000. Chairman Pollnow and Alderman Kunz both expressed a desire to have greater clarity on how funding for this purchase could be tied to the larger \$3.2 million financing of the entire joint trestle project with Menasha. This included discussion regarding state grant funding as well as the private fundraising being organized through Future Neenah. Director Kading said he would update the committee as to the status of the financing in the near future.

**Motion/Second/Carried Stevenson/Kunz to recommend Council approve the offer to purchase in the amount of \$130,000 for the acquisition of 402 West North Water Street to facilitate the Loop the Lake/Trestle project plus \$10,000 for demolition on the site, with the \$140,000 total cost funded by repurposing unspent TIF 10 funds that were initially borrowed for redevelopment assistance. Motion carried 4-1, with Chairman Pollnow voting no.**

**Controlled Access to City Hall:** Committee reviewed memo of Director Wenninger requesting authorization to proceed with One Source Technologies to implement controlled access at City Hall at a cost not to exceed \$47,000. Funding provided by Information Systems 2014 CIP carry forward funds of \$25,000 and Preparedness Grant funds of \$22,000. The project was initially authorized by the Common Council on August

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5, 2015. Subsequent discussions about the potential of the joint employee health clinic with the Neenah Joint School District residing in City Hall delayed final implementation due to building access issues. The updated costs include:

- 1). An increase of \$6,048 to enable the added control of both lobby doors on the south and north entrances;
- 2). An increase of \$4,182 for additional labor costs for the external fire stairwell doors;
- 3). An increase of \$8,400 for elevator access to install wiring that was assumed to be in place at the initial walkthrough; and
- 4). An increase of \$2,042 for ADA requirements missed at the initial walkthrough.

Committee and staff discussed various aspects of the proposed implementation. Items discussed included an extensive discussion on all of the factors that contributed to the increased costs, including looking at the rationale for why each of the proposed access doors within City Hall should be included in the controlled access environment.

**Motion/Second/Carried Kunz/Erickson to recommend Council authorize proceeding with One Source Technologies to implement controlled access at City Hall at a cost not to exceed \$47,000. Funding provided by Information Systems 2014 CIP carry forward funds of \$25,000 and Preparedness Grant funds of \$22,000. All voting aye.**

**Accela Electronic Agendas Program Cancellation:** Committee reviewed memo of City Attorney Godlewski recommending Council authorize the cancellation of the Accela Contract pursuant to ¶4.1 of the Accela Contract. The recommendation was made as part of the ongoing analysis as to whether the Accela product was the best option for the City to provide electronic agenda and minutes capability. Previous discussion between staff and Council have revealed various problems and concerns with the product, implementation and training with Accela. Upon final review, staff is recommending cancelation of the contract with Accela and proposes the City explore a combination of a .pdf editor program with an inexpensive computer application that allows for note taking on Council's iPads.

Committee and staff discussed various aspects of the proposed contract cancellation. Specific discussion took place on the strategy the City should take with regard to the approximately six months of unpaid invoices from Accela considering that the City has never been able to use the product as proposed.

**Motion/Second/Carried Stevenson/Erickson to recommend Council authorize the cancellation of the Accela Contract pursuant to ¶4.1 of the Accela Contract. All voting aye.**

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**Fiscal Matters: November Voucher Review: Motion/Second/Carried Stevenson/Erickson to approve the November vouchers as presented.** All voting aye.

Meeting adjourned at 9:45 p.m.

Respectfully submitted,

A handwritten signature in green ink, appearing to read "M.K. Easker".

Michael K. Easker, CPA  
Director of Finance

**Minutes of the Board of Public Works Meeting  
Tuesday, December 13, 2016 – Noon  
Council Chambers**

**MEMBERS PRESENT:** Mayor Kaufert, Director of Finance Easker, Director of Public Works Kaiser, Aldermen Hillstrom & Bates. Director of Community Development & Assessment Haese and City Attorney Godlewski were excused.

**ALSO PRESENT:** Deputy Clerk Goffard.

Mayor Kaufert called the meeting to order at 12:00 p.m.

**MINUTES: MSC Easker/Hillstrom to approve the minutes from the November 7, 2016 Board of Public Works meeting, all voting aye.**

**APPEARANCES:** None.

**UNFINISHED BUSINESS:** None.

**NEW BUSINESS:**

**Public Works Department:**

**Change Order No. 5, Contract 1-16:** Dir. Kaiser requested approval of Change Order No. 5 for Contract 1-16 Miscellaneous Sewer and Water Main Construction and Street Construction on Franklin Avenue, Columbian Avenue, Oak Street, Higgins Avenue, Division Street, Henry Street, Lincoln Street, Meade Street and Maple Street to Van Straten Construction Co., Inc., Green Bay in the amount of \$168,184.06. The change order is for miscellaneous sewer and water main construction on Franklin Avenue, Columbian Avenue, Oak Street, Higgins Avenue, Division Street, Henry Street, Lincoln Street, Meade Street and Maple Street. The change order is based on final project quantities. It is a net of all project accounts, some that exceeded the original allocation and others that came in below the allocation. Dir. Kaiser reviewed his table summarizing all of the accounts (attached). The original contract was \$2,422,611.00. Previous approved change orders total \$82,578.75 were approved increasing the approved contract to \$2,505,189.75. The current change order is \$168,184.06. This is an adjustment of 6.7%. The additional storm sewer, water and street work can be covered within the original project budgets for those components. The additional costs for sanitary sewer work will be drawn from the account for Sewer Repair/Replacement – Various Locations. He reviewed a number of areas contributing to the change order amount and as outlined in the change order: private lateral work beyond bid quantities resulting in a net increase of approximately \$70,000 - all of this work is assessable; sidewalk/driveway repairs beyond bid quantity resulting in a net increase of approximately \$60,000 - some of this work is assessable, some of the work was related to the WE Energies gas main/service replacement and was charged to WE Energies – this work can affect not only the sidewalk quantities but also can increase the Terracing bid item; an error in the bid quantity listed for the sanitary replacement on Division Street – the bid included a quantity of 30 linear feet for 12-inch sanitary sewer however the plan quantity was actually 334 feet which resulted in an increase of \$27,000; and additional street repair on Maple Street beyond the original planned which was an increase of approximately \$7,500.



Public Works Director Kaiser presented an updated summary of the 2016 budget amounts for construction within the City of Neenah for 2016.

**MSC Kaiser/Bates to approve Change Order No. 5 for Contract 1-16 Miscellaneous Sewer and Water Main Construction and Street Construction on Franklin Avenue, Columbian Avenue, Oak Street, Higgins Avenue, Division Street, Henry Street, Lincoln Street, Meade Street and Maple Street to Van Straten Construction Co., Inc., Green Bay in the amount of \$168,184.06, all voting aye.**

Final Payment for Contract 1-16: Dir. Kaiser requested approval of the Final Payment for Contract 1-16 Miscellaneous Sewer and Water Main Construction and Street Construction on Franklin Avenue, Columbian Avenue, Oak Street, Higgins Avenue, Division Street, Henry Street, Lincoln Street, Meade Street and Maple Street to Van Straten Construction Co., Inc., Green Bay in the amount of \$175,119.86. This final payment includes the previous change order.

**MSC Easker/Hillstrom to recommend Council approve the Final Payment for Contract 1-16 Miscellaneous Sewer and Water Main Construction and Street Construction on Franklin Avenue, Columbian Avenue, Oak Street, Higgins Avenue, Division Street, Henry Street, Lincoln Street, Meade Street and Maple Street to Van Straten Construction Co., Inc., Green Bay in the amount of \$175,119.86, all voting aye.**

Final Payment for Contract 4-16: Dir. Kaiser requested approval of the Final Payment for Contract 4-16 Concrete Pavement & Sidewalk Repair to Fischer-Ulman Construction, Appleton in the amount of \$163,136.62.

**MSC Kaiser/Hillstrom to recommend Council approve the Final Payment for Contract 4-16 Concrete Pavement & Sidewalk Repair to Fischer-Ulman Construction, Appleton in the amount of \$163,136.62, all voting aye.**

Final Payment for Contract 5-16: Dir. Kaiser requested approval of the Final Payment for Contract 5-16 HMA Patching Repair to Northeast Asphalt in the amount of \$138,237.74.

**MSC Kaiser/Bates to recommend Council approve the Final Payment for Contract 5-16 Hot Mix Asphalt (HMA) Pavement Repair to Northeast Asphalt, Greenville in the amount of \$138,237.74, all voting aye.**

**MSC Easker/Kaiser to adjourn at 12:18 p.m., all voting aye.**

Respectfully Submitted,

Laurie Goffard  
Deputy Clerk

Contract 1-16 Summary

| Section                                      | Contract Amount  | Final Payment    | Difference<br>from Contract | Difference       |                  |
|--|------------------|------------------|-----------------------------|------------------|------------------|
|  |                  |                  |                             | Budget           | from Budget      |
| Sanitary Sewer                               |                  |                  |                             |                  |                  |
| Franklin Av (Walnut – Congress) <sup>1</sup> | \$246,250        | \$244,700        | \$1,550                     | \$299,250        | \$54,550         |
| Columbian Av <sup>2</sup>                    | \$118,328        | \$133,848        | -\$15,520                   | \$100,000        | -\$33,848        |
| Higgins <sup>2</sup>                         | \$203,854        | \$256,786        | -\$52,932                   | \$190,000        | -\$66,786        |
| Henry  | \$53,660         | \$62,106         | -\$8,446                    | \$82,000         | \$19,894         |
| Lincoln <sup>2</sup>                         | \$58,900         | \$50,870         | \$8,030                     | \$58,900         | \$8,030          |
| Division/Maple/Meade/Oak                     | \$105,512        | \$129,248        | -\$23,736                   | \$105,512        | -\$23,736        |
| Televising                                   | \$11,000         | \$12,078         | -\$1,078                    | \$11,000         | -\$1,078         |
| <b>TOTAL Sanitary</b>                        | <b>\$797,504</b> | <b>\$889,636</b> | <b>-\$92,132</b>            | <b>\$846,662</b> | <b>-\$42,974</b> |

Note 1: Includes costs for three separately budgeted segments plus carry forward funds.

Note 2: Budget includes carry forward funds.

| Section                         | Contract Amount  | Final Payment    | Difference<br>from Contract | Difference       |                 |
|---------------------------------|------------------|------------------|-----------------------------|------------------|-----------------|
|                                 |                  |                  |                             | Budget           | from Budget     |
| Storm Sewer                     |                  |                  |                             |                  |                 |
| Franklin Av (Walnut – Congress) | \$117,465        | \$120,965        | -\$3,500                    | \$105,950        | -\$15,015       |
| Columbian Av                    | \$26,106         | \$28,125         | -\$2,019                    | \$60,000         | \$31,875        |
| Higgins <sup>1</sup>            | \$63,390         | \$64,204         | -\$814                      | \$63,390         | -\$814          |
| Henry                           | \$30,850         | \$34,548         | -\$3,698                    | \$65,000         | \$30,452        |
| Lincoln <sup>1</sup>            | \$39,532         | \$42,704         | -\$3,172                    | \$37,700         | -\$5,004        |
| Division/Maple/Meade/Oak        | \$0              | \$1,616          | -\$1,616                    | \$0              | -\$1,616        |
| <b>TOTAL Storm</b>              | <b>\$277,343</b> | <b>\$292,161</b> | <b>-\$14,819</b>            | <b>\$332,040</b> | <b>\$39,879</b> |

Note 1: Includes carry forward funds.

| Section                                      | Contract Amount  | Final Payment    | Difference<br>from Contract | Difference       |                 |
|--|------------------|------------------|-----------------------------|------------------|-----------------|
|  |                  |                  |                             | Budget           | from Budget     |
| Water  |                  |                  |                             |                  |                 |
| Franklin Av (Walnut – Congress) <sup>1</sup> | \$254,910        | \$257,844        | -\$2,934                    | \$284,000        | \$26,156        |
| Columbian Av                                 | \$59,000         | \$67,051         | -\$8,051                    | \$79,000         | \$11,949        |
| Higgins                                      | \$142,320        | \$144,427        | -\$2,107                    | \$142,000        | -\$2,427        |
| Henry  | \$0              | \$0              | \$0                         | \$0              | \$0             |
| Lincoln                                      | \$1,500          | \$1,500          | \$0                         | \$1,500          | \$0             |
| Oak  | \$104,513        | \$40,682         | \$63,831                    | \$104,513        | \$63,831        |
| <b>TOTAL Water</b>                           | <b>\$562,243</b> | <b>\$511,504</b> | <b>\$50,739</b>             | <b>\$611,013</b> | <b>\$99,509</b> |

| Section                         | Contract Amount  | Final Payment    | Difference<br>from Contract | Difference         |                  |
|---------------------------------|------------------|------------------|-----------------------------|--------------------|------------------|
|                                 |                  |                  |                             | Budget             | from Budget      |
| Street                          |                  |                  |                             |                    |                  |
| Franklin Av (Walnut – Congress) | \$370,917        | \$398,837        | -\$27,921                   | \$520,000          | \$121,163        |
| Columbian Av <sup>1</sup>       | \$128,501        | \$197,833        | -\$69,332                   | \$170,000          | -\$27,833        |
| Higgins                         | \$218,749        | \$246,127        | -\$27,378                   | \$300,000          | \$53,873         |
| Henry                           | \$73,613         | \$61,017         | \$12,596                    | \$90,000           | \$28,983         |
| Lincoln                         | \$76,323         | \$76,259         | \$64                        | \$60,000           | -\$16,259        |
| Division/Maple/Meade/Oak        | \$0              | \$0              | \$0                         | \$0                | \$0              |
| <b>TOTAL Street</b>             | <b>\$868,101</b> | <b>\$980,073</b> | <b>-\$111,972</b>           | <b>\$1,140,000</b> | <b>\$159,927</b> |

Note 1: Final payment includes pavement repair for Oak Street. A portion of that will be charged to Water.

|                      |                    |                    |                    |                    |                  |
|----------------------|--------------------|--------------------|--------------------|--------------------|------------------|
| <b>TOTAL PROJECT</b> | <b>\$2,505,190</b> | <b>\$2,673,374</b> | <b>(\$168,184)</b> | <b>\$2,929,715</b> | <b>\$256,341</b> |
|----------------------|--------------------|--------------------|--------------------|--------------------|------------------|

Pay To: Van Straten Construction Co., Inc.  
2117 S. Oneida Street  
Green Bay, WI 54304

Contract No. Contract 1-18 Miscellaneous Sewer and Water Main Construction and Street  
Construction on Franklin Avenue, Columbian Avenue, Oak Street, Higgins Avenue,  
Division Street, Henry Street, Lincoln Street, Meade Street and Maple Street

Water Work Order No: 357 / 358 / 359 / 361

Date: December 8, 2016

Estimate No. Final

| Account Description                     | Account #         | Payment             | Original Contract Breakdown | Change Order       | Current Contract Breakdown | Budget             | Pd to Date            |
|---|-------------------|---------------------|-----------------------------|--------------------|----------------------------|--------------------|-----------------------|
| Sanitary - Franklin (Oak-Elm)           | 046-5060-743-0236 | \$0.00              | \$70,000.00                 |                    | \$70,000.00                | \$50,000           | \$70,000.00           |
| Sanitary - Franklin (Elm-Congress)      | 046-5061-743-0236 | \$12,840.40         | \$130,000.00                |                    | \$130,000.00               | \$130,000          | \$127,250.00          |
| Sanitary CF                             | 046-5001-742-0236 | \$0.00              | \$31,250.00                 |                    | \$31,250.00                | \$31,250           | \$31,250.00           |
| Water Main - Franklin (Walnut-Congress) | 400-0000-207-0357 | \$13,776.25         | \$254,910.00                |                    | \$254,910.00               | \$284,000          | \$244,067.75          |
| Storm - Franklin (Oak-Elm)              | 049-5205-743-0236 | \$10,658.45         | \$70,000.00                 | \$11,515.00        | \$81,515.00                | \$70,000           | \$74,356.55           |
| Misc Storm CF                           | 049-5205-742-0236 | \$0.00              | \$35,950.00                 |                    | \$35,950.00                | \$35,950           | \$35,950.00           |
| Street - Franklin (Oak-Congress)        | 012-4383-743-0236 | \$16,883.54         | \$296,931.05                |                    | \$296,931.05               | \$440,000          | \$296,931.05          |
| Sanitary - Franklin (Walnut-Oak)        | 046-5062-743-0236 | \$0.00              | \$15,000.00                 |                    | \$15,000.00                | \$86,000           | \$3,359.34            |
| Street - Franklin (Walnut-Oak)          | 012-4512-743-0236 | \$0.00              | \$65,865.45                 | \$8,000.00         | \$73,865.45                | \$80,000           | \$85,022.81           |
| Sanitary - Columbian                    | 046-5064-743-0236 | \$7,872.79          | \$80,000.00                 | \$18,327.80        | \$98,327.80                | \$80,000           | \$105,975.01          |
| Sanitary CF                             | 046-5001-742-0236 | \$0.00              | \$20,000.00                 |                    | \$20,000.00                | \$20,000           | \$20,000.00           |
| Water Main - Columbian                  | 400-0000-207-0359 | \$5,281.61          | \$59,000.00                 |                    | \$59,000.00                | \$79,000           | \$61,769.54           |
| Storm - Columbian                       | 049-5237-743-0236 | \$3,958.01          | \$26,106.00                 |                    | \$26,106.00                | \$60,000           | \$24,166.99           |
| Street - Columbian                      | 012-4385-743-0236 | \$5,518.67          | \$128,500.50                |                    | \$128,500.50               | \$170,000          | \$192,313.99          |
| Sanitary - Higgins                      | 046-5083-743-0236 | \$7,267.93          | \$135,000.00                | \$13,854.45        | \$148,854.45               | \$135,000          | \$194,518.52          |
| Sanitary CF                             | 046-5001-742-0236 | \$0.00              | \$55,000.00                 |                    | \$55,000.00                | \$55,000           | \$55,000.00           |
| Water Main - Higgins                    | 400-0000-207-0358 | \$1,272.00          | \$142,320.00                |                    | \$142,320.00               | \$142,000          | \$143,155.00          |
| Storm - Higgins                         | 049-5205-743-0236 | \$2,013.30          | \$30,000.00                 |                    | \$30,000.00                | \$30,000           | \$9,020.78            |
| Misc Storm CF                           | 049-5205-742-0236 | \$0.00              | \$33,390.00                 |                    | \$33,390.00                | \$33,390           | \$53,170.00           |
| Street - Higgins                        | 012-4384-743-0236 | \$67,627.25         | \$218,749.00                |                    | \$218,749.00               | \$300,000          | \$178,499.61          |
| Sanitary - Henry                        | 046-5065-743-0236 | \$2,000.00          | \$53,660.00                 |                    | \$53,660.00                | \$82,000           | \$80,106.00           |
| Storm - Henry                           | 049-5238-743-0236 | \$0.00              | \$30,850.00                 |                    | \$30,850.00                | \$65,000           | \$34,548.00           |
| Street - Henry                          | 012-4513-743-0236 | \$2,523.70          | \$73,612.50                 |                    | \$73,612.50                | \$90,000           | \$58,493.30           |
| Sanitary - Lincoln                      | 046-5066-743-0236 | \$2,505.80          | \$40,000.00                 |                    | \$40,000.00                | \$40,000           | \$29,464.20           |
| Sanitary CF                             | 046-5001-742-0236 | \$0.00              | \$18,900.00                 |                    | \$18,900.00                | \$18,900           | \$18,900.00           |
| Water Main - Lincoln                    | 400-0000-207-0353 | \$59.63             | \$1,500.00                  |                    | \$1,500.00                 | \$1,500            | \$1,440.37            |
| Storm - Lincoln                         | 049-5205-743-0236 | \$5,391.18          | \$35,000.00                 | \$1,831.50         | \$36,831.50                | \$35,000           | \$34,612.32           |
| Misc Storm CF                           | 049-5205-742-0236 | \$0.00              | \$2,700.00                  |                    | \$2,700.00                 | \$2,700            | \$2,700.00            |
| Street - Lincoln                        | 012-4514-743-0236 | \$659.81            | \$47,272.50                 | \$28,050.00        | \$76,322.50                | \$60,000           | \$75,398.94           |
| Sanitary - Division/Oak/Maple/Meade     | 046-5001-742-0236 | \$2,187.03          | \$62,950.00                 |                    | \$62,950.00                | \$62,950           | \$74,940.22           |
| Water Main - Oak                        | 400-0000-207-0361 | \$0.00              | \$51,805.00                 |                    | \$51,805.00                | \$51,805           | \$40,681.85           |
| Street Repair - Division/Maple/Meade    | 046-5001-742-0236 | \$1,928.59          | \$42,561.50                 |                    | \$42,561.50                | \$42,562           | \$50,191.81           |
| Street Repair/Water - Oak               | 400-0000-207-0361 | \$0.00              | \$52,707.50                 |                    | \$52,707.50                | \$52,708           | \$0.00                |
| Storm - Miscellaneous Repair CF         | 049-5203-742-0236 | \$1,615.80          | \$0.00                      |                    | \$0.00                     | \$0.00             | \$0.00                |
| Sewer Televising                        | 046-5001-742-0236 | \$1,078.02          | \$11,000.00                 |                    | \$11,000.00                | \$11,000           | \$11,000.00           |
| <b>TOTAL</b>                            |                   | <b>\$175,119.86</b> | <b>\$2,422,611.00</b>       | <b>\$82,578.75</b> | <b>\$2,505,189.75</b>      | <b>\$2,929,714</b> | <b>\$2,498,253.95</b> |

Approved by Public Works Department December 8, 2016

Approved by Board of Public Works December 13, 2016

Approved by Common Council December 21, 2016  
 (final payments only)

Reviewed by Water Commission December 19, 2016

Sent to Finance December 22, 2016

Number of Attachments 9

City of Neenah  
 Public Works Department  
 Contract Payment Form

December 8, 2016

Honorable Mayor Kaufert and the Common Council, Neenah, WI

The following is the Final Estimate for Contract 1-16, Miscellaneous Sewer and Water Main Construction and Street Construction on Franklin Ave, Columbian Ave, Oak St, Higgins Ave, Division St, Henry St, Lincoln St, Moade St and Maple St to Van Straten Construction Co. Inc., 2117 S. Oneida Street, Green Bay, WI 54304

| DESCRIPTION   | Unit Price | Current Contract |                     | Estimate No. 8 |                     | Final Estimate |                     |
|---|------------|------------------|---------------------|----------------|---------------------|----------------|---------------------|
|   |            | Quantity         | Total               | Quantity       | Total               | Quantity       | Total               |
| <b>Part 1 - Franklin Avenue (Walnut - Congress)</b>   |            |                  |                     |                |                     |                |                     |
| <b>A. Sanitary Sewer</b>  |            |                  |                     |                |                     |                |                     |
| 1. Furnish and relay 12-inch PVC sanitary sewer   | \$85.00    | 540 Lin. Ft.     | \$45,900.00         | 505 Lin. Ft.   | \$42,925.00         | 505 Lin. Ft.   | \$42,925.00         |
| 2. Furnish and relay 10-inch PVC sanitary sewer   | \$85.00    | 10 Lin. Ft.      | \$850.00            | 4 Lin. Ft.     | \$340.00            | 4 Lin. Ft.     | \$340.00            |
| 3. Furnish and relay 8-inch PVC sanitary sewer  | \$90.00    | 1,200 Lin. Ft.   | \$108,000.00        | 1,176 Lin. Ft. | \$105,840.00        | 1,176 Lin. Ft. | \$105,840.00        |
| 4. Furnish and relay 6 inch sanitary lateral in ROW (53)  | \$40.00    | 1,300 Lin. Ft.   | \$52,000.00         | 1,349 Lin. Ft. | \$53,960.00         | 1,349 Lin. Ft. | \$53,960.00         |
| 5. Furnish and relay 6 inch sanitary lateral ROW to house   | \$37.00    | 150 Lin. Ft.     | \$5,550.00          | 45 Lin. Ft.    | \$1,665.00          | 45 Lin. Ft.    | \$1,665.00          |
| 6. Furnish and slipline sanitary lateral  | \$37.00    | 150 Lin. Ft.     | \$5,550.00          | Lin. Ft.       | \$0.00              | Lin. Ft.       | \$0.00              |
| 7. Furnish and pipeburst sanitary lateral   | \$10.00    | 200 Lin. Ft.     | \$2,000.00          | 429 Lin. Ft.   | \$4,290.00          | 429 Lin. Ft.   | \$4,290.00          |
| 8. Reconnect sanitary lateral at foundation - slipline/pipeburst                                    | \$1,000.00 | 4 Each           | \$4,000.00          | Each           | \$0.00              | Each           | \$0.00              |
| 9. Reconnect lateral at house - Under basement floor  | \$1,800.00 | 4 Each           | \$7,200.00          | 15.0 Each      | \$27,000.00         | 15.0 Each      | \$27,000.00         |
| 10. Reconnect lateral to wye at main  | \$200.00   | 4 Each           | \$800.00            | 6 Each         | \$1,200.00          | 6 Each         | \$1,200.00          |
| 11. Extra hole- Slipline lateral  | \$100.00   | 2 Each           | \$200.00            | Each           | \$0.00              | Each           | \$0.00              |
| 12. Furnish and install Standard manhole (4)  | \$300.00   | 39 Ver. Ft.      | \$11,700.00         | 39.3 Ver. Ft.  | \$11,790.00         | 39.3 Ver. Ft.  | \$11,790.00         |
| 13. Remove sanitary manhole   | \$500.00   | 5 Each           | \$2,500.00          | 4 Each         | \$2,000.00          | 5 Each         | \$2,500.00          |
| <b>Part 1.A. Sanitary Sewer Total</b>   |            |                  | <b>\$246,250.00</b> |                | <b>\$251,010.00</b> |                | <b>\$251,510.00</b> |
| <b>B. Water Main</b>  |            |                  |                     |                |                     |                |                     |
| 1. Furnish & install 8-inch PVCO C-909 main   | \$47.00    | 2,730 Lin. Ft.   | \$128,310.00        | 2,729 Lin. Ft. | \$128,263.00        | 2,729 Lin. Ft. | \$128,263.00        |
| 2. Furnish & install 6-inch PVCO C-909 main   | \$47.00    | 50 Lin. Ft.      | \$2,350.00          | 165 Lin. Ft.   | \$7,755.00          | 165 Lin. Ft.   | \$7,755.00          |
| 3. Furnish & install 8-inch valve w/ box  | \$1,900.00 | 10 Each          | \$19,000.00         | 11 Each        | \$20,900.00         | 11 Each        | \$20,900.00         |
| 4. Furnish & install 6-inch valve w/ box  | \$1,500.00 | 4 Each           | \$6,000.00          | 4 Each         | \$6,000.00          | 4 Each         | \$6,000.00          |
| 5. Furnish & install 1-inch long side service (South)   | \$1,000.00 | 33 Each          | \$33,000.00         | 32 Each        | \$32,000.00         | 32 Each        | \$32,000.00         |
| 6. Furnish & install 1-inch short side service (North)  | \$800.00   | 21 Each          | \$16,800.00         | 20 Each        | \$16,000.00         | 20 Each        | \$16,000.00         |
| 7. Furnish & install 2-inch short side service (Park)   | \$1,000.00 | 1 Each           | \$1,000.00          | 1 Each         | \$1,000.00          | 1 Each         | \$1,000.00          |
| 8. Furnish & install 4-inch short side service (School)   | \$1,200.00 | 1 Each           | \$1,200.00          | 1 Each         | \$1,200.00          | 1 Each         | \$1,200.00          |
| 9. Furnish & install 1-inch service from ROW to house by excavation                                 | \$25.00    | 150 Lin. Ft.     | \$3,750.00          | 34 Lin. Ft.    | \$850.00            | 34 Lin. Ft.    | \$850.00            |
| 10. Furnish & install 1 inch service from ROW to house by excavation in same trench as san. lateral | \$2.00     | 100 Lin. Ft.     | \$200.00            | 26 Lin. Ft.    | \$52.00             | 26 Lin. Ft.    | \$52.00             |
| 11. Furnish & install 1 inch service from ROW to house by pulling w/ sanitary sewer pipeburst       | \$2.00     | 150 Lin. Ft.     | \$300.00            | 426 Lin. Ft.   | \$852.00            | 437 Lin. Ft.   | \$874.00            |
| 12. Furnish & install 1 inch service from ROW to house by pulling                                   | \$22.00    | 100 Lin. Ft.     | \$2,200.00          | 0 Lin. Ft.     | \$0.00              | 25 Lin. Ft.    | \$550.00            |
| 13. Connection to house   | \$300.00   | 10 Each          | \$3,000.00          | 13 Each        | \$3,900.00          | 14 Each        | \$4,200.00          |
| 14. Furnish & install hydrant, lead and valve   | \$5,000.00 | 7 Each           | \$35,000.00         | 7 Each         | \$35,000.00         | 7 Each         | \$35,000.00         |
| 15. Abandon hydrant   | \$300.00   | 4 Each           | \$1,200.00          | 4 Each         | \$1,200.00          | 4 Each         | \$1,200.00          |
| 16. Abandon Valve manhole   | \$200.00   | 6 Each           | \$1,200.00          | 2 Each         | \$400.00            | 2 Each         | \$400.00            |
| 17. Abandon Valve Box   | \$200.00   | 2 Each           | \$400.00            | 8 Each         | \$1,600.00          | 8 Each         | \$1,600.00          |
| <b>Part 1.B. Water Main Total</b>   |            |                  | <b>\$254,910.00</b> |                | <b>\$256,972.00</b> |                | <b>\$257,844.00</b> |

| DESCRIPTION  | Unit Price | Current Contract |                     | Estimate No. 8   |                       | Final Estimate   |                       |
|--|------------|------------------|---------------------|------------------|-----------------------|------------------|-----------------------|
|  |            | Quantity         | Total               | Quantity         | Total                 | Quantity         | Total                 |
| <b>C. Storm Sewer</b>  |            |                  |                     |                  |                       |                  |                       |
| 1. Furnish and relay 30-inch storm sewer                             | \$75.00    | 10 Lin. Ft.      | \$750.00            | 34 Lin. Ft.      | \$2,550.00            | 34 Lin. Ft.      | \$2,550.00            |
| 1. Furnish and relay 12-inch storm sewer                             | \$35.00    | 1,244 Lin. Ft.   | \$43,540.00         | 1,199 Lin. Ft.   | \$41,965.00           | 1,199 Lin. Ft.   | \$41,965.00           |
| 2. Furnish and relay 10-inch storm sewer                             | \$35.00    | 385 Lin. Ft.     | \$13,475.00         | 438 Lin. Ft.     | \$15,330.00           | 438 Lin. Ft.     | \$15,330.00           |
| 3. Furnish and relay 4-inch storm sewer lateral                      | \$20.00    | 100 Lin. Ft.     | \$2,000.00          | 23 Lin. Ft.      | \$460.00              | 29 Lin. Ft.      | \$580.00              |
| 4. Furnish and install storm manhole (5)                             | \$400.00   | 30 Ver. Ft.      | \$12,000.00         | 30 Ver. Ft.      | \$11,840.00           | 30 Ver. Ft.      | \$11,840.00           |
| 5. Furnish and install catch basin                                   | \$1,800.00 | 19 Each          | \$36,100.00         | 18 Each          | \$34,200.00           | 19 Each          | \$36,100.00           |
| 6. Remove Storm Manhole  | \$200.00   | 5 Each           | \$1,000.00          | 1 Each           | \$200.00              | 5 Each           | \$1,000.00            |
| 7. Remove Storm batch basin  | \$200.00   | 19 Each          | \$3,800.00          | 5 Each           | \$1,000.00            | 18 Each          | \$3,600.00            |
| 8. Adjust storm manhole (w/ slurry backfill)                         | \$200.00   | 4 Each           | \$800.00            | 17 Each          | \$3,400.00            | 20 Each          | \$4,000.00            |
| 9. Install and Maintain Type "D" Inlet Protection                    | \$200.00   | 20 Each          | \$4,000.00          | 20 Each          | \$4,000.00            | 20 Each          | \$4,000.00            |
| <b>Part 1.C. Storm Sewer Total</b>                                   |            |                  | <b>\$117,465.00</b> |                  | <b>\$114,945.00</b>   |                  | <b>\$120,965.00</b>   |
| <b>D. Street</b>   |            |                  |                     |                  |                       |                  |                       |
| 1. Remove existing pavement and maintain utility trench              | \$0.50     | 6,500 Lin. Ft.   | \$3,250.00          | 6,500 Lin. Ft.   | \$3,250.00            | 6,500 Lin. Ft.   | \$3,250.00            |
| 2. Remove existing pavement  | \$0.01     | 10,000 Sq. Yd.   | \$100.00            | 10,000 Sq. Yd.   | \$100.00              | 10,000 Sq. Yd.   | \$100.00              |
| 3. Remove concrete curb and gutter                                   | \$0.01     | 4,150 Lin. Ft.   | \$41.50             | 5,213 Lin. Ft.   | \$52.13               | 5,213 Lin. Ft.   | \$52.13               |
| 4. Remove concrete sidewalk/driveway apron                           | \$0.50     | 10,000 Sq. Ft.   | \$5,000.00          | 19,600 Sq. Ft.   | \$9,800.03            | 19,600 Sq. Ft.   | \$9,800.03            |
| 5. Unclassified Excavation   | \$11.27    | 5,000 Cu. Yd.    | \$56,350.00         | 3,606 Cu. Yd.    | \$40,639.62           | 4,100 Cu. Yd.    | \$46,207.00           |
| 6. Furnish and install geogrid                                       | \$1.76     | 3,000 Sq. Yd.    | \$5,280.00          | 8,100 Sq. Yd.    | \$14,256.00           | 8,100 Sq. Yd.    | \$14,256.00           |
| 7. Furnish and install crushed aggregate base                        | \$8.85     | 7,000 Ton        | \$61,950.00         | 4,859 Ton        | \$43,002.15           | 5,800 Ton        | \$51,330.00           |
| 8. Furnish and install 30-inch concrete curb and gutter - continuous | \$10.00    | 4,600 Lin. Ft.   | \$46,000.00         | 5,189 Lin. Ft.   | \$51,890.00           | 5,189 Lin. Ft.   | \$51,890.00           |
| 9. Furnish and install concrete curb and gutter - various locations  | \$23.00    | 350 Lin. Ft.     | \$8,050.00          | 24 Lin. Ft.      | \$552.00              | 24 Lin. Ft.      | \$552.00              |
| 10. Furnish and install 4-inch concrete sidewalk                     | \$4.10     | 4,000 Sq. Ft.    | \$16,400.00         | 11,875 Sq. Ft.   | \$48,688.11           | 11,875 Sq. Ft.   | \$48,688.11           |
| 11. Furnish and install 6-inch concrete sidewalk/driveway apron      | \$4.30     | 6,000 Sq. Ft.    | \$25,800.00         | 7,725 Sq. Ft.    | \$33,217.07           | 7,725 Sq. Ft.    | \$33,217.07           |
| 12. Furnish and install HMA driveway (3-inch)                        | \$3.50     | 1,000 Sq. Ft.    | \$3,500.00          | 296 Sq. Ft.      | \$1,036.00            | 296 Sq. Ft.      | \$1,036.00            |
| 13. Base Preparation for HMA Pavement (Walnut - Oak)                 | \$0.50     | 2,700 Sq. Yd.    | \$1,350.00          | 2,700 Sq. Yd.    | \$1,350.00            | 2,700 Sq. Yd.    | \$1,350.00            |
| 14. Furnish and install HMA Pavement (3.75-inch)                     | \$54.10    | 2,100 Ton        | \$113,610.00        | 1,976.68 Ton     | \$106,838.39          | 1,999.22 Ton     | \$108,157.80          |
| 15. Furnish and install 1/2-inch rods                                | \$0.95     | 500 Lin. Ft.     | \$475.00            | 475 Lin. Ft.     | \$451.25              | 475 Lin. Ft.     | \$451.25              |
| 16. Install detectable warning fields (supplied by City)             | \$35.00    | 16 Each          | \$560.00            | 28 Each          | \$980.00              | 28 Each          | \$980.00              |
| 17. Terracing, fertilize, seed & hydromulch                          | \$6.00     | 2,500 Sq. Yd.    | \$15,000.00         | 3,020.60 Sq. Yd. | \$18,123.60           | 3,220.00 Sq. Yd. | \$19,320.00           |
| 18. Install and Maintain Traffic Control                             | \$8,200.00 | 1 Lump Sum       | \$8,200.00          | 1 Lump Sum       | \$8,200.00            | 1 Lump Sum       | \$8,200.00            |
| <b>Part 1.D. Street Total</b>  |            |                  | <b>\$370,916.50</b> |                  | <b>\$382,526.35</b>   |                  | <b>\$398,837.39</b>   |
| <b>TOTAL Part 1</b>  |            |                  | <b>\$989,541.50</b> |                  | <b>\$1,005,453.35</b> |                  | <b>\$1,029,166.39</b> |

| DESCRIPTION  | Unit Price  | Current Contract |                     | Estimate No. 8 |                     | Final Estimate |                     |
|--|-------------|------------------|---------------------|----------------|---------------------|----------------|---------------------|
|  |             | Quantity         | Total               | Quantity       | Total               | Quantity       | Total               |
| <b>Part 2 - Columbian Avenue (Oak - Elm) &amp; Oak Street (Franklin -Doty)</b>                     |             |                  |                     |                |                     |                |                     |
| <b>A. Sanitary Sewer</b>   |             |                  |                     |                |                     |                |                     |
| 1. Furnish and relay 24-inch PVC sanitary sewer  | \$100.00    | 30 Lin. Ft.      | \$3,000.00          | 27 Lin. Ft.    | \$2,700.00          | 27 Lin. Ft.    | \$2,700.00          |
| 2. Furnish and relay 18-inch PVC sanitary sewer  | \$85.00     | 720 Lin. Ft.     | \$61,200.00         | 725 Lin. Ft.   | \$61,625.00         | 725 Lin. Ft.   | \$61,625.00         |
| 3. Furnish and relay 8-inch PVC sanitary sewer   | \$78.00     | 5 Lin. Ft.       | \$390.00            | 5 Lin. Ft.     | \$390.00            | 5 Lin. Ft.     | \$390.00            |
| 4. Furnish and relay 6 inch sanitary lateral in ROW (20)   | \$40.00     | 500 Lin. Ft.     | \$20,000.00         | 683 Lin. Ft.   | \$27,320.00         | 683 Lin. Ft.   | \$27,320.00         |
| 5. Furnish and relay 6 inch sanitary lateral ROW to house  | \$37.00     | 100 Lin. Ft.     | \$3,700.00          | Lin. Ft.       | \$0.00              | Lin. Ft.       | \$0.00              |
| 6. Furnish and slipline sanitary lateral   | \$37.00     | 100 Lin. Ft.     | \$3,700.00          | Lin. Ft.       | \$0.00              | Lin. Ft.       | \$0.00              |
| 7. Furnish and pipeburst sanitary lateral  | \$10.00     | 100 Lin. Ft.     | \$1,000.00          | 400 Lin. Ft.   | \$4,000.00          | 400 Lin. Ft.   | \$4,000.00          |
| 8. Reconnect sanitary lateral at foundation - slipline/pipeburst                                   | \$1,000.00  | 1 Each           | \$1,000.00          | Each           | \$0.00              | Each           | \$0.00              |
| 9. Reconnect lateral at house - Under basement floor   | \$1,800.00  | 1 Each           | \$1,800.00          | 12.6 Each      | \$22,660.00         | 12.6 Each      | \$22,660.00         |
| 10. Reconnect lateral to wye at main   | \$200.00    | 1 Each           | \$200.00            | 1 Each         | \$200.00            | 1 Each         | \$200.00            |
| 11. Extra hole- Slipline lateral   | \$100.00    | 1 Each           | \$100.00            | Each           | \$0.00              | Each           | \$0.00              |
| 12. Furnish and install Standard manhole (3)   | \$300.00    | 34 Ver. Ft.      | \$10,200.00         | 33 Ver. Ft.    | \$9,960.00          | 35 Ver. Ft.    | \$10,500.00         |
| 13. Remove sanitary manhole  | \$500.00    | 3 Each           | \$1,500.00          | 3 Each         | \$1,500.00          | 3 Each         | \$1,500.00          |
| CO 2. Extra backfill on Columbian Ave  | \$18,237.80 | 1 Each           | \$18,327.80         | 1 Each         | \$18,237.80         | 1 Each         | \$18,237.80         |
| <b>Part 2.A. Sanitary Sewer Total</b>  |             |                  | <b>\$126,117.80</b> |                | <b>\$148,612.80</b> |                | <b>\$149,152.80</b> |
| <b>B. Water Main</b>   |             |                  |                     |                |                     |                |                     |
| 1. Furnish & install 8-inch PVC C-909 main   | \$47.00     | 1,340 Lin. Ft.   | \$62,980.00         | 1,321 Lin. Ft. | \$62,087.00         | 1,321 Lin. Ft. | \$62,087.00         |
| 2. Furnish & install 6-inch PVC C-909 main   | \$47.00     | 25 Lin. Ft.      | \$1,175.00          | 22 Lin. Ft.    | \$1,034.00          | 22 Lin. Ft.    | \$1,034.00          |
| 3. Furnish & install 8-inch valve w/ box   | \$1,900.00  | 7 Each           | \$13,300.00         | 6 Each         | \$11,400.00         | 6 Each         | \$11,400.00         |
| 4. Furnish & install 1-inch long side service (North,West)   | \$1,000.00  | 14 Each          | \$14,000.00         | 5 Each         | \$5,000.00          | 5 Each         | \$5,000.00          |
| 5. Furnish & install 1-inch short side service (South,East)  | \$800.00    | 5 Each           | \$4,000.00          | 14 Each        | \$11,200.00         | 14 Each        | \$11,200.00         |
| 6. Furnish & install 1-inch service from ROW to house by excavation                                | \$25.00     | 50 Lin. Ft.      | \$1,250.00          | 52 Lin. Ft.    | \$1,300.00          | 52 Lin. Ft.    | \$1,300.00          |
| 7. Furnish & install 1 inch service from ROW to house by excavation in same trench as san. lateral | \$2.00      | 50 Lin. Ft.      | \$100.00            | 0 Lin. Ft.     | \$0.00              | 0 Lin. Ft.     | \$0.00              |
| 8. Furnish & install 1 inch service from ROW to house by pulling w/ sanitary sewer pipeburst       | \$2.00      | 50 Lin. Ft.      | \$100.00            | 356 Lin. Ft.   | \$712.00            | 356 Lin. Ft.   | \$712.00            |
| 9. Furnish & install 1 inch service from ROW to house by pulling                                   | \$22.00     | 100 Lin. Ft.     | \$2,200.00          | 0 Lin. Ft.     | \$0.00              | 0 Lin. Ft.     | \$0.00              |
| 10. Connection to house  | \$500.00    | 2 Each           | \$1,000.00          | 9 Each         | \$4,500.00          | 9 Each         | \$4,500.00          |
| 11. Furnish & install hydrant, lead and valve  | \$5,000.00  | 2 Each           | \$10,000.00         | 2 Each         | \$10,000.00         | 2 Each         | \$10,000.00         |
| 12. Abandon hydrant  | \$300.00    | 1 Each           | \$300.00            | 1 Each         | \$300.00            | 1 Each         | \$300.00            |
| 13. Abandon Valve box  | \$200.00    | 2 Each           | \$400.00            | 1 Each         | \$200.00            | 1 Each         | \$200.00            |
| <b>Part 2.B. Water Main Total</b>  |             |                  | <b>\$110,805.00</b> |                | <b>\$107,733.00</b> |                | <b>\$107,733.00</b> |

| DESCRIPTION  | Unit Price | Current Contract |                     | Estimate No. 8 |                     | Final Estimate |                     |
|--|------------|------------------|---------------------|----------------|---------------------|----------------|---------------------|
|  |            | Quantity         | Total               | Quantity       | Total               | Quantity       | Total               |
| <b>C. Storm Sewer</b>  |            |                  |                     |                |                     |                |                     |
| 1. Furnish and relay 12-inch storm sewer                             | \$35.00    | 10 Lin. Ft.      | \$350.00            | 29 Lin. Ft.    | \$1,015.00          | 29 Lin. Ft.    | \$1,015.00          |
| 2. Furnish and relay 10-inch storm sewer                             | \$35.00    | 230 Lin. Ft.     | \$8,050.00          | 190 Lin. Ft.   | \$6,650.00          | 246 Lin. Ft.   | \$8,610.00          |
| 3. Furnish and install storm manhole (1)                             | \$400.00   | 11 Ver. Ft.      | \$4,400.00          | 10.5 Ver. Ft.  | \$4,200.00          | 10.5 Ver. Ft.  | \$4,200.00          |
| 4. Furnish and install catch basin                                   | \$1,900.00 | 5 Each           | \$9,500.00          | 5 Each         | \$9,500.00          | 5 Each         | \$9,500.00          |
| 5. remove storm manhole  | \$200.00   | 1 Each           | \$200.00            | 1 Each         | \$200.00            | 1 Each         | \$200.00            |
| 6. remove catch basin  | \$200.00   | 5 Each           | \$1,000.00          | 5 Each         | \$1,000.00          | 5 Each         | \$1,000.00          |
| 7. Adjust storm manhole (w/ slurry backfill)                         | \$200.00   | 2 Each           | \$400.00            | 6 Each         | \$1,200.00          | 6 Each         | \$1,200.00          |
| 8. Adjust catch basin  | \$200.00   | 3 Each           | \$600.00            | Each           | \$0.00              | Each           | \$0.00              |
| 9. Install and Maintain Type "D" Inlet Protection                    | \$200.00   | 8 Each           | \$1,600.00          | 8 Each         | \$1,600.00          | 12 Each        | \$2,400.00          |
| Part 2.C. Storm Sewer Total  |            |                  | \$26,100.00         |                | \$25,365.00         |                | \$28,125.00         |
| <b>D. Street</b>   |            |                  |                     |                |                     |                |                     |
| 1. Remove existing pavement and maintain utility trench              | \$0.50     | 3,000 Lin. Ft.   | \$1,500.00          | 3,000 Lin. Ft. | \$1,500.00          | 3,000 Lin. Ft. | \$1,500.00          |
| 2. Remove existing pavement  | \$0.01     | 2,700 Sq. Yd.    | \$27.00             | 2,700 Sq. Yd.  | \$27.00             | 2,700 Sq. Yd.  | \$27.00             |
| 3. Remove concrete curb and gutter                                   | \$0.01     | 1,450 Lin. Ft.   | \$14.50             | 1,431 Lin. Ft. | \$14.31             | 1,431 Lin. Ft. | \$14.31             |
| 4. Remove concrete sidewalk/driveway apron                           | \$0.50     | 3,000 Sq. Ft.    | \$1,500.00          | 6,313 Sq. Ft.  | \$3,156.42          | 6,313 Sq. Ft.  | \$3,156.42          |
| 5. Unclassified Excavation   | \$10.97    | 1,650 Cu. Yd.    | \$18,100.50         | 1,419 Cu. Yd.  | \$15,566.43         | 1,450 Cu. Yd.  | \$15,906.50         |
| 6. Furnish and install geogrid                                       | \$1.78     | 3,000 Sq. Yd.    | \$5,340.00          | 3,190 Sq. Yd.  | \$5,678.20          | 3,190 Sq. Yd.  | \$5,678.20          |
| 7. Furnish and install crushed aggregate base                        | \$8.85     | 2,500 Ton        | \$22,125.00         | 1,911 Ton      | \$16,912.35         | 2,020 Ton      | \$17,877.00         |
| 8. Furnish and install 30-inch concrete curb and gutter - continuous | \$10.00    | 1,450 Lin. Ft.   | \$14,500.00         | 1,431 Lin. Ft. | \$14,310.00         | 1,431 Lin. Ft. | \$14,310.00         |
| 9. Furnish and install 4-inch concrete sidewalk                      | \$4.10     | 750 Sq. Ft.      | \$3,075.00          | 3,728 Sq. Ft.  | \$15,285.62         | 3,728 Sq. Ft.  | \$15,285.62         |
| 10. Furnish and install 6-inch concrete sidewalk/driveway apron      | \$4.30     | 2,250 Sq. Ft.    | \$9,675.00          | 2,585 Sq. Ft.  | \$11,113.95         | 2,585 Sq. Ft.  | \$11,113.95         |
| 11. Concrete pavement repair (6-inch)                                | \$55.95    | 900 Sq. Yd.      | \$50,355.00         | 957.43 Sq. Yd. | \$53,568.21         | 957.43 Sq. Yd. | \$53,568.21         |
| 12. Furnish and install HMA driveway (3-inch)                        | \$4.40     | 250 Sq. Ft.      | \$1,100.00          | 0 Sq. Ft.      | \$0.00              | 0 Sq. Ft.      | \$0.00              |
| 13. Furnish and install HMA Pavement (3.75-inch)                     | \$58.10    | 560 Ton          | \$32,536.00         | 559.91 Ton     | \$32,530.77         | 537.37 Ton     | \$31,221.20         |
| 14. Full Depth Saw Cut (Concrete Pavement)                           | \$1.95     | 1,500 Lin. Ft.   | \$2,925.00          | 1,000 Lin. Ft. | \$1,950.00          | 1,000 Lin. Ft. | \$1,950.00          |
| 15. Furnish and install drilled tie bar                              | \$6.65     | 350 Each         | \$2,327.50          | 200 Each       | \$1,330.00          | 200 Each       | \$1,330.00          |
| 16. Furnish and install drilled dowel bar                            | \$12.45    | 100 Each         | \$1,245.00          | 300 Each       | \$3,735.00          | 300 Each       | \$3,735.00          |
| 17. Furnish and install 1/2-inch rods                                | \$0.95     | 150 Lin. Ft.     | \$142.50            | 175 Lin. Ft.   | \$166.25            | 175 Lin. Ft.   | \$166.25            |
| 18. Install detectable warning fields (supplied by City)             | \$35.00    | 12 Each          | \$420.00            | 6 Each         | \$210.00            | 6 Each         | \$210.00            |
| 19. Terracing, fertilize, seed & hydromulch                          | \$6.00     | 800 Sq. Yd.      | \$4,800.00          | 1,453 Sq. Yd.  | \$8,718.00          | 1,453 Sq. Yd.  | \$8,718.00          |
| 20. Install and Maintain Traffic Control                             | \$9,500.00 | 1 Lump Sum       | \$9,500.00          | 1 Lump Sum     | \$9,500.00          | 1.27 Lump Sum  | \$12,065.00         |
| Part 2.D. Street Total   |            |                  | \$181,208.00        |                | \$195,272.51        |                | \$197,832.66        |
| <b>TOTAL Part 2</b>  |            |                  | <b>\$444,230.80</b> |                | <b>\$476,983.31</b> |                | <b>\$482,843.46</b> |



| DESCRIPTION  | Unit Price  | Current Contract |                     | Estimate No. 8 |                     | Final Estimate |                     |
|--|-------------|------------------|---------------------|----------------|---------------------|----------------|---------------------|
|  |             | Quantity         | Total               | Quantity       | Total               | Quantity       | Total               |
| <b>Part 3 - Higgins Avenue &amp; Division Street</b>   |             |                  |                     |                |                     |                |                     |
| <b>A. Sanitary Sewer</b>   |             |                  |                     |                |                     |                |                     |
| 1. Furnish and relay 15-inch PVC sanitary sewer  | \$80.00     | 30 Lin. Ft.      | \$2,400.00          | 26 Lin. Ft.    | \$2,080.00          | 26 Lin. Ft.    | \$2,080.00          |
| 2. Furnish and relay 12-inch PVC sanitary sewer  | \$80.00     | 30 Lin. Ft.      | \$2,400.00          | 369 Lin. Ft.   | \$29,520.00         | 369 Lin. Ft.   | \$29,520.00         |
| 3. Furnish and relay 8-inch PVC sanitary sewer   | \$78.00     | 1,400 Lin. Ft.   | \$109,200.00        | 1,324 Lin. Ft. | \$103,272.00        | 1,324 Lin. Ft. | \$103,272.00        |
| 4. Furnish and relay 6 inch sanitary lateral in ROW (38)   | \$40.00     | 950 Lin. Ft.     | \$38,000.00         | 1,194 Lin. Ft. | \$47,760.00         | 1,194 Lin. Ft. | \$47,760.00         |
| 5. Furnish and relay 6 inch sanitary lateral ROW to house  | \$37.00     | 100 Lin. Ft.     | \$3,700.00          | 34 Lin. Ft.    | \$1,258.00          | 34 Lin. Ft.    | \$1,258.00          |
| 6. Furnish and slipline sanitary lateral   | \$37.00     | 100 Lin. Ft.     | \$3,700.00          | Lin. Ft.       | \$0.00              | Lin. Ft.       | \$0.00              |
| 7. Furnish and pipeburst sanitary lateral  | \$10.00     | 200 Lin. Ft.     | \$2,000.00          | 589 Lin. Ft.   | \$5,890.00          | 589 Lin. Ft.   | \$5,890.00          |
| 8. Reconnect sanitary lateral at foundation - slipline/pipeburst                                   | \$1,000.00  | 2 Each           | \$2,000.00          | Each           | \$0.00              | Each           | \$0.00              |
| 9. Reconnect lateral at house - Under basement floor   | \$1,800.00  | 4 Each           | \$7,200.00          | 19.14 Each     | \$34,452.00         | 19.14 Each     | \$34,452.00         |
| 10. Reconnect lateral to wye at main   | \$200.00    | 6 Each           | \$1,200.00          | 5 Each         | \$1,000.00          | 5 Each         | \$1,000.00          |
| 11. Extra hole- Slipline lateral   | \$100.00    | 2 Each           | \$200.00            | Each           | \$0.00              | Each           | \$0.00              |
| 12. Furnish and install Standard manhole (6)   | \$300.00    | 50 Ver. Ft.      | \$15,000.00         | 49 Ver. Ft.    | \$14,700.00         | 49 Ver. Ft.    | \$14,700.00         |
| 13. Remove sanitary manhole  | \$500.00    | 6 Each           | \$3,000.00          | 2 Each         | \$1,000.00          | 6 Each         | \$3,000.00          |
| CO 4. Item 1. Relay sanitary over water sludge line  | \$1,716.00  | 1 Each           | \$1,716.00          | 1 Each         | \$1,716.00          | 1 Each         | \$1,716.00          |
| CO 4. Item 2. Remove rock to install sanitary on Higgins   | \$12,138.45 | 1 Each           | \$12,138.45         | 1 Each         | \$12,138.45         | 1 Each         | \$12,138.45         |
| <b>Part 3.A. Sanitary Sewer Total</b>  |             |                  | <b>\$203,854.45</b> |                | <b>\$254,786.45</b> |                | <b>\$256,786.45</b> |
| <b>B. Water Main</b>   |             |                  |                     |                |                     |                |                     |
| 1. Furnish & install 12-inch PVC C-909 main  | \$75.00     | 180 Lin. Ft.     | \$13,500.00         | 204 Lin. Ft.   | \$15,300.00         | 204 Lin. Ft.   | \$15,300.00         |
| 2. Furnish & install 8-inch PVC C-909 main   | \$47.00     | 1,240 Lin. Ft.   | \$58,280.00         | 1,219 Lin. Ft. | \$57,293.00         | 1,219 Lin. Ft. | \$57,293.00         |
| 3. Furnish & install 6-inch PVC C-909 main   | \$47.00     | 20 Lin. Ft.      | \$940.00            | 18 Lin. Ft.    | \$846.00            | 18 Lin. Ft.    | \$846.00            |
| 4. Furnish & install 12-inch valve w/ box  | \$3,500.00  | 3 Each           | \$10,500.00         | 3 Each         | \$10,500.00         | 3 Each         | \$10,500.00         |
| 5. Furnish & install 8-inch valve w/ box   | \$1,900.00  | 3 Each           | \$5,700.00          | 2 Each         | \$3,800.00          | 2 Each         | \$3,800.00          |
| 6. Furnish & install 1-inch long side service (West)   | \$1,000.00  | 21 Each          | \$21,000.00         | 21 Each        | \$21,000.00         | 21 Each        | \$21,000.00         |
| 7. Furnish & install 1-inch short side service (East)  | \$800.00    | 18 Each          | \$14,400.00         | 18 Each        | \$14,400.00         | 18 Each        | \$14,400.00         |
| 8. Furnish & install 1-inch service from ROW to house by excava                                    | \$25.00     | 100 Lin. Ft.     | \$2,500.00          | Lin. Ft.       | \$0.00              | Lin. Ft.       | \$0.00              |
| 9. Furnish & install 1 inch service from ROW to house by excavation in same trench as san. lateral | \$2.00      | 100 Lin. Ft.     | \$200.00            | 41 Lin. Ft.    | \$82.00             | 41 Lin. Ft.    | \$82.00             |
| 10. Furnish & install 1 inch service from ROW to house by pulling w/ sanitary sewer pipeburst      | \$2.00      | 100 Lin. Ft.     | \$200.00            | 617 Lin. Ft.   | \$1,234.00          | 753 Lin. Ft.   | \$1,506.00          |
| 11. Furnish & install 1 inch service from ROW to house by pulling                                  | \$22.00     | 100 Lin. Ft.     | \$2,200.00          | Lin. Ft.       | \$0.00              | Lin. Ft.       | \$0.00              |
| 12. Connection to house  | \$500.00    | 4 Each           | \$2,000.00          | 16 Each        | \$8,000.00          | 18 Each        | \$9,000.00          |
| 13. Furnish & install hydrant, lead and valve  | \$5,000.00  | 2 Each           | \$10,000.00         | 2 Each         | \$10,000.00         | 2 Each         | \$10,000.00         |
| 14. Abandon hydrant  | \$300.00    | 1 Each           | \$300.00            | 1 Each         | \$300.00            | 1 Each         | \$300.00            |
| 15. Abandon Valve Box  | \$200.00    | 3 Each           | \$600.00            | 2 Each         | \$400.00            | 2 Each         | \$400.00            |
| <b>Part 3.B. Water Main Total</b>  |             |                  | <b>\$142,320.00</b> |                | <b>\$143,155.00</b> |                | <b>\$144,427.00</b> |

| DESCRIPTION  | Unit Price | Current Contract |                     | Estimate No. 8   |                     | Final Estimate   |                     |
|--|------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|
|  |            | Quantity         | Total               | Quantity         | Total               | Quantity         | Total               |
| <b>C. Storm Sewer</b>  |            |                  |                     |                  |                     |                  |                     |
| 1. Furnish and relay 18-inch storm sewer                             | \$45.00    | 42 Lin. Ft.      | \$1,890.00          | 32 Lin. Ft.      | \$1,440.00          | 44 Lin. Ft.      | \$1,980.00          |
| 2. Furnish and relay 15-inch storm sewer                             | \$40.00    | 130 Lin. Ft.     | \$5,200.00          | 152 Lin. Ft.     | \$6,080.00          | 152 Lin. Ft.     | \$6,080.00          |
| 3. Furnish and relay 12-inch storm sewer                             | \$35.00    | 300 Lin. Ft.     | \$10,500.00         | 252 Lin. Ft.     | \$8,820.00          | 252 Lin. Ft.     | \$8,820.00          |
| 4. Furnish and relay 10-inch storm sewer                             | \$35.00    | 260 Lin. Ft.     | \$9,100.00          | 294 Lin. Ft.     | \$10,290.00         | 294 Lin. Ft.     | \$10,290.00         |
| 5. Furnish and relay 4-inch storm sewer lateral                      | \$25.00    | 100 Lin. Ft.     | \$2,500.00          | 26 Lin. Ft.      | \$650.00            | 62 Lin. Ft.      | \$1,550.00          |
| 6. Furnish and install storm manhole (6)                             | \$400.00   | 30 Ver. Ft.      | \$12,000.00         | 31.8 Ver. Ft.    | \$12,700.00         | 31.8 Ver. Ft.    | \$12,700.00         |
| 7. Furnish and install catch basin                                   | \$1,900.00 | 8 Each           | \$15,200.00         | 8 Each           | \$15,200.00         | 8 Each           | \$15,200.00         |
| 8. Remove Storm Manhole  | \$200.00   | 11 Each          | \$2,200.00          | 11 Each          | \$2,200.00          | 12 Each          | \$2,400.00          |
| 9. Remove Storm batch basin  | \$200.00   | 12 Each          | \$2,400.00          | 12 Each          | \$2,400.00          | 12 Each          | \$2,400.00          |
| 10. Install and Maintain Type "D" Inlet Protection                   | \$200.00   | 12 Each          | \$2,400.00          | 12 Each          | \$2,400.00          | 12 Each          | \$2,400.00          |
| Part 3.C. Storm Sewer Total  |            |                  | \$63,390.00         |                  | \$62,180.00         |                  | \$63,820.00         |
| <b>D. Street</b>   |            |                  |                     |                  |                     |                  |                     |
| 1. Remove existing pavement and maintain utility trench              | \$0.50     | 5,000 Lin. Ft.   | \$2,500.00          | 4,330 Lin. Ft.   | \$2,165.00          | 5,000 Lin. Ft.   | \$2,500.00          |
| 2. Remove existing pavement  | \$0.01     | 5,600 Sq. Yd.    | \$56.00             | 5,600 Sq. Yd.    | \$56.00             | 5,600 Sq. Yd.    | \$56.00             |
| 3. Remove concrete curb and gutter                                   | \$0.01     | 3,000 Lin. Ft.   | \$30.00             | 2,779.7 Lin. Ft. | \$27.80             | 2,755.6 Lin. Ft. | \$27.56             |
| 4. Remove concrete sidewalk/driveway apron                           | \$0.50     | 6,000 Sq. Ft.    | \$3,000.00          | 7,753.00 Sq. Ft. | \$3,876.50          | 7,753.00 Sq. Ft. | \$3,876.50          |
| 5. Unclassified Excavation   | \$11.09    | 3,200 Cu. Yd.    | \$35,488.00         | 2,770 Cu. Yd.    | \$30,719.30         | 2,770 Cu. Yd.    | \$30,719.30         |
| 6. Furnish and install crushed aggregate base                        | \$8.85     | 4,500 Ton        | \$39,825.00         | 3,790 Ton        | \$33,541.50         | 4,010 Ton        | \$35,488.50         |
| 7. Furnish and install 30-inch concrete curb and gutter - continuous | \$10.00    | 3,000 Lin. Ft.   | \$30,000.00         | 2,779.7 Lin. Ft. | \$27,797.00         | 2,755.6 Lin. Ft. | \$27,556.00         |
| 8. Furnish and install 4-inch concrete sidewalk                      | \$4.10     | 2,000 Sq. Ft.    | \$8,200.00          | 3,206.10 Sq. Ft. | \$13,145.01         | 3,206.10 Sq. Ft. | \$13,145.01         |
| 9. Furnish and install 6-inch concrete sidewalk/driveway apron       | \$4.30     | 4,000 Sq. Ft.    | \$17,200.00         | 4,546.90 Sq. Ft. | \$19,551.67         | 4,546.90 Sq. Ft. | \$19,551.67         |
| 10. Furnish and install HMA driveway (3-inch)                        | \$4.40     | 250 Sq. Ft.      | \$1,100.00          | 0.00 Sq. Ft.     | \$0.00              | 0.00 Sq. Ft.     | \$0.00              |
| 11. Base preparation for HMA pavement (Division St.)                 | \$4.00     | 350 Sq. yd.      | \$1,400.00          | 270.00 Sq. yd.   | \$1,080.00          | 270.00 Sq. yd.   | \$1,080.00          |
| 12. Furnish and install HMA Pavement (3.75-inch)                     | \$63.50    | 1,050 Ton        | \$66,675.00         | 400.00 Ton       | \$25,400.00         | 1,180.37 Ton     | \$74,953.50         |
| 13. Furnish and install 1/2-inch rods                                | \$0.95     | 300 Lin. Ft.     | \$285.00            | 225 Lin. Ft.     | \$213.75            | 225 Lin. Ft.     | \$213.75            |
| 14. Install detectable warning fields (supplied by City)             | \$35.00    | 14 Each          | \$490.00            | 8 Each           | \$280.00            | 8 Each           | \$280.00            |
| 15. Terracing, fertilize, seed & hydromulch                          | \$6.00     | 2,000 Sq. Yd.    | \$12,000.00         | 0 Sq. Yd.        | \$0.00              | 2,003 Sq. Yd.    | \$12,018.00         |
| 16. Install and Maintain Traffic Control                             | \$7,500.00 | 1 Lump Sum       | \$7,500.00          | 1 Lump Sum       | \$7,500.00          | 1 Lump Sum       | \$7,500.00          |
| 17. Furnish and install geogrid                                      | \$1.76     | 0 Sq. Yd.        | \$0.00              | 6,333 Sq. Yd.    | \$11,146.08         | 6,333 Sq. Yd.    | \$11,146.08         |
| 18. Saw cut asphalt pavement   | \$2.50     | 0 Lin. Ft.       | \$0.00              | 800 Lin. Ft.     | \$2,000.00          | 2,406 Lin. Ft.   | \$6,015.00          |
| Part 3.D. Street Total   |            |                  | \$225,749.00        |                  | \$178,499.61        |                  | \$246,128.86        |
| <b>TOTAL Part 3</b>  |            |                  | <b>\$635,313.45</b> |                  | <b>\$638,621.06</b> |                  | <b>\$711,160.31</b> |

| DESCRIPTION   | Unit Price | Current Contract |                     | Estimate No. 8   |                     | Final Estimate   |                     |
|---|------------|------------------|---------------------|------------------|---------------------|------------------|---------------------|
|   |            | Quantity         | Total               | Quantity         | Total               | Quantity         | Total               |
| <b>Part 4 - Henry Street</b>  |            |                  |                     |                  |                     |                  |                     |
| <b>A. Sanitary Sewer</b>  |            |                  |                     |                  |                     |                  |                     |
| 1. Furnish and relay 10-inch PVC sanitary sewer                     | \$80.00    | 195 Lin. Ft.     | \$15,600.00         | 220 Lin. Ft.     | \$17,600.00         | 245 Lin. Ft.     | \$19,600.00         |
| 2. Furnish and relay 8-inch PVC sanitary sewer                      | \$78.00    | 220 Lin. Ft.     | \$17,160.00         | 271 Lin. Ft.     | \$21,138.00         | 271 Lin. Ft.     | \$21,138.00         |
| 3. Furnish and relay 6 inch sanitary lateral in ROW (8)             | \$40.00    | 200 Lin. Ft.     | \$8,000.00          | 240 Lin. Ft.     | \$9,600.00          | 240 Lin. Ft.     | \$9,600.00          |
| 4. Furnish and relay 6 inch sanitary lateral ROW to house           | \$40.00    | 25 Lin. Ft.      | \$1,000.00          | Lin. Ft.         | \$0.00              | Lin. Ft.         | \$0.00              |
| 5. Furnish and slipline sanitary lateral                            | \$40.00    | 25 Lin. Ft.      | \$1,000.00          | Lin. Ft.         | \$0.00              | Lin. Ft.         | \$0.00              |
| 6. Furnish and pipeburst sanitary lateral                           | \$10.00    | 50 Lin. Ft.      | \$500.00            | 102 Lin. Ft.     | \$1,020.00          | 102 Lin. Ft.     | \$1,020.00          |
| 7. Reconnect sanitary lateral at foundation - slipline/pipeburst    | \$1,000.00 | 1 Each           | \$1,000.00          | Each             | \$0.00              | Each             | \$0.00              |
| 8. Reconnect lateral at house - Under basement floor                | \$1,800.00 | 1 Each           | \$1,800.00          | 2.36 Each        | \$4,248.00          | 2.36 Each        | \$4,248.00          |
| 9. Reconnect lateral to wye at main                                 | \$200.00   | 1 Each           | \$200.00            | Each             | \$0.00              | Each             | \$0.00              |
| 10. Extra hole- Slipline lateral                                    | \$100.00   | 1 Each           | \$100.00            | Each             | \$0.00              | Each             | \$0.00              |
| 11. Furnish and install Standard manhole (2)                        | \$300.00   | 17 Ver. Ft.      | \$5,100.00          | 15 Ver. Ft.      | \$4,500.00          | 15 Ver. Ft.      | \$4,500.00          |
| 12. Remove sanitary manhole   | \$500.00   | 4 Each           | \$2,000.00          | 4 Each           | \$2,000.00          | 4 Each           | \$2,000.00          |
| 13. Adjust sanitary manhole (with slurry backfill)                  | \$200.00   | 1 Each           | \$200.00            | Each             | \$0.00              | Each             | \$0.00              |
| <b>Part 4.A. Sanitary Sewer Total</b>                               |            |                  | <b>\$53,660.00</b>  |                  | <b>\$60,106.00</b>  |                  | <b>\$62,106.00</b>  |
| <b>B. Storm Sewer</b>   |            |                  |                     |                  |                     |                  |                     |
| 1. Furnish and relay 12-inch storm sewer                            | \$38.00    | 650 Lin. Ft.     | \$24,700.00         | 651 Lin. Ft.     | \$24,738.00         | 651 Lin. Ft.     | \$24,738.00         |
| 2. Furnish and relay 10-inch storm sewer                            | \$35.00    | 10 Lin. Ft.      | \$350.00            | 30 Lin. Ft.      | \$1,050.00          | 30 Lin. Ft.      | \$1,050.00          |
| 3. Furnish and install storm manhole (1)                            | \$400.00   | 6 Ver. Ft.       | \$2,400.00          | 5.4 Ver. Ft.     | \$2,160.00          | 5.4 Ver. Ft.     | \$2,160.00          |
| 4. Remove Storm Manhole   | \$200.00   | 1 Each           | \$200.00            | 1 Each           | \$200.00            | 1 Each           | \$200.00            |
| 5. Adjust storm manhole (with slurry backfill)                      | \$200.00   | 2 Each           | \$400.00            | 14 Each          | \$2,800.00          | 14 Each          | \$2,800.00          |
| 6. Adjust catch basin   | \$200.00   | 2 Each           | \$400.00            | 6 Each           | \$1,200.00          | 6 Each           | \$1,200.00          |
| 7. Install and Maintain Type "D" Inlet Protection                   | \$200.00   | 12 Each          | \$2,400.00          | 12 Each          | \$2,400.00          | 12 Each          | \$2,400.00          |
| <b>Part 4.B. Storm Sewer Total</b>                                  |            |                  | <b>\$30,850.00</b>  |                  | <b>\$34,548.00</b>  |                  | <b>\$34,548.00</b>  |
| <b>C. Street</b>  |            |                  |                     |                  |                     |                  |                     |
| 1. Remove existing pavement and maintain utility trench             | \$0.50     | 1,500 Lin. Ft.   | \$750.00            | Lin. Ft.         | \$0.00              | 1,500 Lin. Ft.   | \$750.00            |
| 2. Remove existing pavement   | \$2.00     | 2,700 Sq. Yd.    | \$5,400.00          | 2,700 Sq. Yd.    | \$5,400.00          | 2,700 Sq. Yd.    | \$5,400.00          |
| 3. Remove concrete curb and gutter                                  | \$4.00     | 300 Lin. Ft.     | \$1,200.00          | 309 Lin. Ft.     | \$1,234.80          | 332.80 Lin. Ft.  | \$1,331.20          |
| 4. Remove concrete sidewalk/driveway apron                          | \$0.50     | 2,000 Sq. Ft.    | \$1,000.00          | 1,376 Sq. Ft.    | \$687.90            | 1,376 Sq. Ft.    | \$687.90            |
| 5. Unclassified Excavation  | \$10.00    | 225 Cu. Yd.      | \$2,250.00          | 104.50 Cu. Yd.   | \$1,045.00          | 104.50 Cu. Yd.   | \$1,045.00          |
| 6. Furnish and install crushed aggregate base                       | \$10.00    | 400 Ton          | \$4,000.00          | 187.70 Ton       | \$1,877.00          | 300.00 Ton       | \$3,000.00          |
| 7. Furnish and install concrete curb and gutter - various locations | \$23.00    | 300 Lin. Ft.     | \$6,900.00          | 308.70 Lin. Ft.  | \$7,100.10          | 332.80 Lin. Ft.  | \$7,654.40          |
| 8. Furnish and install 4-inch concrete sidewalk                     | \$4.10     | 1,000 Sq. Ft.    | \$4,100.00          | 726.80 Sq. Ft.   | \$2,979.88          | 726.80 Sq. Ft.   | \$2,979.88          |
| 9. Furnish and install 6-inch concrete sidewalk/driveway apron      | \$4.30     | 1,000 Sq. Ft.    | \$4,300.00          | 649.00 Sq. Ft.   | \$2,790.70          | 649.00 Sq. Ft.   | \$2,790.70          |
| 10. Base preparation for HMA pavement                               | \$2.15     | 2,700 Sq. Yd.    | \$5,805.00          | 2,700.00 Sq. Yd. | \$5,805.00          | 2,700.00 Sq. Yd. | \$5,805.00          |
| 11. Furnish and install HMA Pavement (3.75-inch)                    | \$53.50    | 540 Ton          | \$28,890.00         | 401.69 Ton       | \$21,490.42         | 401.69 Ton       | \$21,490.42         |
| 12. Furnish and install 1/2-inch rods                               | \$0.95     | 250 Lin. Ft.     | \$237.50            | 150 Lin. Ft.     | \$142.50            | 150 Lin. Ft.     | \$142.50            |
| 13. Install detectable warning fields (supplied by City)            | \$35.00    | 8 Each           | \$280.00            | 4 Each           | \$140.00            | 4 Each           | \$140.00            |
| 14. Terracing, fertilize, seed & hydromulch                         | \$10.00    | 100 Sq. Yd.      | \$1,000.00          | 30 Sq. Yd.       | \$300.00            | 30 Sq. Yd.       | \$300.00            |
| 15. Install and Maintain Traffic Control                            | \$7,500.00 | 1 Lump Sum       | \$7,500.00          | 1 Lump Sum       | \$7,500.00          | 1 Lump Sum       | \$7,500.00          |
| <b>Part 4.C. Street Total</b>                                       |            |                  | <b>\$73,612.50</b>  |                  | <b>\$58,493.30</b>  |                  | <b>\$61,017.00</b>  |
| <b>TOTAL Part 4</b>   |            |                  | <b>\$158,122.50</b> |                  | <b>\$153,147.30</b> |                  | <b>\$157,671.00</b> |

| DESCRIPTION   | Unit Price | Current Contract |                     | Estimate No. 8 |                     | Final Estimate |                     |
|---|------------|------------------|---------------------|----------------|---------------------|----------------|---------------------|
|   |            | Quantity         | Total               | Quantity       | Total               | Quantity       | Total               |
| <b>Part 5 - Lincoln Street</b>                                      |            |                  |                     |                |                     |                |                     |
| <b>A. Sanitary Sewer</b>  |            |                  |                     |                |                     |                |                     |
| 1. Furnish and relay 15-inch sanitary sewer                         | \$85.00    | 450 Lin. Ft.     | \$38,250.00         | 420 Lin. Ft.   | \$35,700.00         | 420 Lin. Ft.   | \$35,700.00         |
| 2. Furnish and relay 12-inch sanitary sewer                         | \$85.00    | 30 Lin. Ft.      | \$2,550.00          | 40 Lin. Ft.    | \$3,400.00          | 40 Lin. Ft.    | \$3,400.00          |
| 3. Furnish and relay 6 inch sanitary lateral in ROW (2)             | \$40.00    | 50 Lin. Ft.      | \$2,000.00          | 67 Lin. Ft.    | \$2,680.00          | 67 Lin. Ft.    | \$2,680.00          |
| 4. Furnish and relay 6 inch sanitary lateral ROW to house           | \$45.00    | 25 Lin. Ft.      | \$1,125.00          | Lin. Ft.       | \$0.00              | Lin. Ft.       | \$0.00              |
| 5. Furnish and slipline sanitary lateral                            | \$45.00    | 25 Lin. Ft.      | \$1,125.00          | Lin. Ft.       | \$0.00              | Lin. Ft.       | \$0.00              |
| 6. Furnish and pipeburst sanitary lateral                           | \$10.00    | 25 Lin. Ft.      | \$250.00            | Lin. Ft.       | \$0.00              | Lin. Ft.       | \$0.00              |
| 7. Reconnect sanitary lateral at foundation - Slipline/Pipeburst    | \$1,000.00 | 1 Each           | \$1,000.00          | Each           | \$0.00              | Each           | \$0.00              |
| 8. Reconnect lateral at house - Under basement floor                | \$1,800.00 | 1 Each           | \$1,800.00          | Each           | \$0.00              | Each           | \$0.00              |
| 9. Reconnect lateral to wye at main                                 | \$200.00   | 1 Each           | \$200.00            | Each           | \$0.00              | Each           | \$0.00              |
| 10. Extra hole- Slipline lateral                                    | \$100.00   | 1 Each           | \$100.00            | Each           | \$0.00              | Each           | \$0.00              |
| 11. Furnish and Install Standard manhole (2)                        | \$300.00   | 30 Ver. Ft.      | \$9,000.00          | 25.3 Ver. Ft.  | \$7,590.00          | 25.3 Ver. Ft.  | \$7,590.00          |
| 12. Remove sanitary manhole   | \$500.00   | 3 Each           | \$1,500.00          | 3 Each         | \$1,500.00          | 3 Each         | \$1,500.00          |
| <b>Part 5.A. Sanitary Sewer Total</b>                               |            |                  | <b>\$58,900.00</b>  |                | <b>\$50,870.00</b>  |                | <b>\$50,870.00</b>  |
| <b>B. Water Main</b>  |            |                  |                     |                |                     |                |                     |
| 1. Furnish & install 1-inch short side service (North)              | \$1,500.00 | 1 Each           | \$1,500.00          | 1 Each         | \$1,500.00          | 1 Each         | \$1,500.00          |
| <b>Part 5.B. Water Main</b>   |            |                  | <b>\$1,500.00</b>   |                | <b>\$1,500.00</b>   |                | <b>\$1,500.00</b>   |
| <b>C. Storm Sewer</b>   |            |                  |                     |                |                     |                |                     |
| 1. Furnish and relay 15-inch storm sewer                            | \$38.00    | 375 Lin. Ft.     | \$14,250.00         | 379 Lin. Ft.   | \$14,402.00         | 379 Lin. Ft.   | \$14,402.00         |
| 2. Furnish and relay 10-inch storm sewer                            | \$35.00    | 230 Lin. Ft.     | \$8,050.00          | 280 Lin. Ft.   | \$9,800.00          | 330 Lin. Ft.   | \$11,550.00         |
| 3. Furnish and install storm manhole (4)                            | \$300.00   | 26 Ver. Ft.      | \$7,800.00          | 24.4 Ver. Ft.  | \$7,320.00          | 24.4 Ver. Ft.  | \$7,320.00          |
| 4. Furnish and install catch basin                                  | \$1,900.00 | 2 Each           | \$3,800.00          | 2 Each         | \$3,800.00          | 2 Each         | \$3,800.00          |
| 5. Remove Storm Manhole   | \$200.00   | 5 Each           | \$1,000.00          | 5 Each         | \$1,000.00          | 5 Each         | \$1,000.00          |
| 6. Remove Storm catch basin   | \$200.00   | 2 Each           | \$400.00            | 2 Each         | \$400.00            | 2 Each         | \$400.00            |
| 7. Install and Maintain Type "D" Inlet Protection                   | \$200.00   | 12 Each          | \$2,400.00          | 12 Each        | \$2,400.00          | 12 Each        | \$2,400.00          |
| 8. EXTRA - Invoice 1517 Move Storm MH (C.O. 3)                      | \$1,831.50 | 1 Each           | \$1,831.50          | Each           | \$0.00              | 1 Each         | \$1,831.50          |
| <b>Part 5.C. Storm Sewer Total</b>                                  |            |                  | <b>\$39,531.50</b>  |                | <b>\$39,122.00</b>  |                | <b>\$42,703.50</b>  |
| <b>D. Street</b>  |            |                  |                     |                |                     |                |                     |
| 1. Remove existing pavement and maintain utility trench             | \$0.50     | 1,200 Lin. Ft.   | \$600.00            | 1,200 Lin. Ft. | \$600.00            | 1,200 Lin. Ft. | \$600.00            |
| 2. Remove existing pavement   | \$2.00     | 1,600 Sq. Yd.    | \$3,200.00          | 1,600 Sq. Yd.  | \$3,200.00          | 1,600 Sq. Yd.  | \$3,200.00          |
| 3. Remove concrete curb and gutter                                  | \$4.00     | 150 Lin. Ft.     | \$600.00            | 795 Lin. Ft.   | \$3,180.00          | 795 Lin. Ft.   | \$3,180.00          |
| 4. Remove concrete sidewalk/driveway apron                          | \$0.50     | 1,000 Sq. Ft.    | \$500.00            | 1,268 Sq. Ft.  | \$633.90            | 1,268 Sq. Ft.  | \$633.90            |
| 5. Unclassified Excavation  | \$10.00    | 1,200 Cu. Yd.    | \$12,000.00         | 900.00 Cu. Yd. | \$9,000.00          | 900.00 Cu. Yd. | \$9,000.00          |
| 6. Furnish and install crushed aggregate base                       | \$10.00    | 1,250 Ton        | \$12,500.00         | 614.94 Ton     | \$6,149.40          | 650.00 Ton     | \$6,500.00          |
| 7. Furnish and install concrete curb and gutter - various locations | \$23.00    | 150 Lin. Ft.     | \$3,450.00          | 0 Lin. Ft.     | \$0.00              | 0 Lin. Ft.     | \$0.00              |
| 8. Furnish and install 4-inch concrete sidewalk                     | \$4.10     | 750 Sq. Ft.      | \$3,075.00          | 894.20 Sq. Ft. | \$3,666.22          | 894.20 Sq. Ft. | \$3,666.22          |
| 9. Furnish and install 6-inch concrete sidewalk/driveway apron      | \$4.30     | 250 Sq. Ft.      | \$1,075.00          | 373.60 Sq. Ft. | \$1,606.48          | 373.60 Sq. Ft. | \$1,606.48          |
| 10. Base preparation for HMA pavement                               | \$2.45     | 1,600 Sq. Yd.    | \$3,920.00          | 1,600 Sq. Yd.  | \$3,920.00          | 1,600 Sq. Yd.  | \$3,920.00          |
| 11. Furnish and install HMA Pavement (3.75-inch)                    | \$57.50    | 325 Ton          | \$18,687.50         | 373 Ton        | \$21,471.65         | 373 Ton        | \$21,471.65         |
| 12. Furnish and install 1/2-inch rods                               | \$0.95     | 100 Lin. Ft.     | \$95.00             | 150 Lin. Ft.   | \$142.50            | 150 Lin. Ft.   | \$142.50            |
| 13. Install detectable warning fields (supplied by City)            | \$35.00    | 2 Each           | \$70.00             | 11 Each        | \$385.00            | 11 Each        | \$385.00            |
| 14. Terracing, fertilize, seed & hydromulch                         | \$10.00    | 100 Sq. Yd.      | \$1,000.00          | 303 Sq. Yd.    | \$3,028.00          | 303 Sq. Yd.    | \$3,028.00          |
| 15. Install and Maintain Traffic Control                            | \$7,000.00 | 1 Lump Sum       | \$7,000.00          | 1 Lump Sum     | \$7,000.00          | 1 Lump Sum     | \$7,000.00          |
| 16. Furnish and install concrete curb and gutter - continuous       | \$15.00    | 570 Lin. Ft.     | \$8,550.00          | 795 Lin. Ft.   | \$11,925.00         | 795 Lin. Ft.   | \$11,925.00         |
| <b>Part 5.D. Street Total</b>                                       |            |                  | <b>\$76,322.50</b>  |                | <b>\$75,908.15</b>  |                | <b>\$76,258.75</b>  |
| <b>TOTAL Part 5</b>   |            |                  | <b>\$176,254.00</b> |                | <b>\$167,400.15</b> |                | <b>\$171,332.25</b> |

| DESCRIPTION   | Unit Price  | Current Contract |                       | Estimate No. 8   |                       | Final Estimate   |                       |
|---|-------------|------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|
|   |             | Quantity         | Total                 | Quantity         | Total                 | Quantity         | Total                 |
| <b>Part 6 - Maple Street and Meade Street</b>                       |             |                  |                       |                  |                       |                  |                       |
| <b>A. Sanitary Sewer</b>  |             |                  |                       |                  |                       |                  |                       |
| 1. Furnish and relay 12-inch sanitary sewer                         | \$80.00     | 275 Lin. Ft.     | \$22,000.00           | 274 Lin. Ft.     | \$21,920.00           | 274 Lin. Ft.     | \$21,920.00           |
| 2. Furnish and relay 8-inch sanitary sewer                          | \$78.00     | 270 Lin. Ft.     | \$21,060.00           | 269 Lin. Ft.     | \$20,982.00           | 269 Lin. Ft.     | \$20,982.00           |
| 3. Furnish and relay 6 inch sanitary lateral in ROW (10)            | \$40.00     | 160 Lin. Ft.     | \$6,400.00            | 213 Lin. Ft.     | \$8,520.00            | 213 Lin. Ft.     | \$8,520.00            |
| 4. Reconnect lateral to wye of main                                 | \$200.00    | 1 Each           | \$200.00              | 0 Each           | \$0.00                | 0 Each           | \$0.00                |
| 5. Furnish and install Standard manhole (1)                         | \$300.00    | 10 Ver. Ft.      | \$3,000.00            | 10.3 Ver. Ft.    | \$3,090.00            | 10.3 Ver. Ft.    | \$3,090.00            |
| 6. Remove sanitary manhole  | \$500.00    | 1 Each           | \$500.00              | 1 Each           | \$500.00              | 1 Each           | \$500.00              |
| Part 6.A. Sanitary Sewer Total                                      |             |                  | \$53,160.00           |                  | \$55,012.00           |                  | \$55,012.00           |
| <b>B. Storm Sewer</b>   |             |                  |                       |                  |                       |                  |                       |
| 1. Install and Maintain Type "D" Inlet Protection                   | \$200.00    | 10 Each          | \$2,000.00            | 2 Each           | \$400.00              | 10 Each          | \$2,000.00            |
| Part 6.B. Storm Sewer Total   |             |                  | \$2,000.00            |                  | \$400.00              |                  | \$2,000.00            |
| <b>C. Street</b>  |             |                  |                       |                  |                       |                  |                       |
| 1. Remove existing pavement and maintain utility trench             | \$0.50      | 700 Lin. Ft.     | \$350.00              | 700 Lin. Ft.     | \$350.00              | 700 Lin. Ft.     | \$350.00              |
| 2. Remove existing pavement   | \$2.00      | 750 Sq. Yd.      | \$1,500.00            | 1,119.51 Sq. Yd. | \$2,239.02            | 1,119.51 Sq. Yd. | \$2,239.02            |
| 3. Remove concrete curb and gutter                                  | \$6.00      | 30 Lin. Ft.      | \$180.00              | 185 Lin. Ft.     | \$1,110.00            | 185 Lin. Ft.     | \$1,110.00            |
| 4. Remove concrete sidewalk/driveway apron                          | \$0.50      | 100 Sq. Ft.      | \$50.00               | 286 Sq. Ft.      | \$143.05              | 290 Sq. Ft.      | \$145.00              |
| 5. Furnish and install concrete curb and gutter - various locations | \$23.00     | 30 Lin. Ft.      | \$690.00              | 185 Lin. Ft.     | \$4,255.00            | 185 Lin. Ft.     | \$4,255.00            |
| 6. Furnish and install 4-inch concrete sidewalk                     | \$4.10      | 100 Sq. Ft.      | \$410.00              | 286 Sq. Ft.      | \$1,172.60            | 290 Sq. Ft.      | \$1,189.00            |
| 7. Base preparation for HMA pavement                                | \$5.95      | 750 Sq. Yd.      | \$4,462.50            | 1,119.51 Sq. Yd. | \$6,661.08            | 1,119.51 Sq. Yd. | \$6,661.08            |
| 8. Furnish and install HMA Pavement (3.75-inch)                     | \$17.75     | 700 Sq. Yd.      | \$12,425.00           | 1,119.51 Sq. Yd. | \$19,871.30           | 1,119.51 Sq. Yd. | \$19,871.30           |
| 9. Terracing, fertilize, seed & hydromulch                          | \$10.00     | 50 Sq. Yd.       | \$500.00              | 0 Sq. Yd.        | \$0.00                | 130 Sq. Yd.      | \$1,300.00            |
| 10. Install and Maintain Traffic Control                            | \$15,000.00 | 1 Lump Sum       | \$15,000.00           | 1 Lump Sum       | \$15,000.00           | 1 Lump Sum       | \$15,000.00           |
| Part 6.C. Street Total  |             |                  | \$35,567.50           |                  | \$50,802.06           |                  | \$52,120.41           |
| <b>TOTAL Part 6</b>   |             |                  | <b>\$90,727.50</b>    |                  | <b>\$106,214.06</b>   |                  | <b>\$109,132.41</b>   |
| <b>Part 7 - Sewer Televising - All Streets</b>                      |             |                  |                       |                  |                       |                  |                       |
| 1. Clean and televiso sewer mains and storm sewer leads             | \$11,000.00 | 1 Lump Sum       | \$11,000.00           | 1.0 Lump Sum     | \$11,000.00           | 1.0 Lump Sum     | \$11,000.00           |
| 2. Extra - TV laterals on Oak St - Invoice 1546                     | \$1,078.00  | 0 Lump Sum       | \$0.00                | 0.0 Lump Sum     | \$0.00                | 1.0 Lump Sum     | \$1,078.00            |
| <b>TOTAL Part 7</b>   |             |                  | <b>\$11,000.00</b>    |                  | <b>\$11,000.00</b>    |                  | <b>\$12,078.00</b>    |
| <b>TOTAL Parts 1 through 7</b>                                      |             |                  | <b>\$2,505,189.75</b> |                  | <b>\$2,558,819.22</b> |                  | <b>\$2,673,373.81</b> |

|                        |                |                        |                |
|------------------------|----------------|------------------------|----------------|
| Work to date           | \$2,558,819.22 | Work to date           | \$2,673,373.81 |
| Retainage <sup>1</sup> | \$60,565.27    | Retainage <sup>1</sup> | \$0.00         |
| Due Contractor         | \$2,498,253.95 | Due Contractor         | \$2,673,373.81 |
| Previously paid        | \$2,345,357.71 | Previously paid        | \$2,498,253.95 |
| Due this estimate      | \$152,896.24   | Due this estimate      | \$175,119.86   |

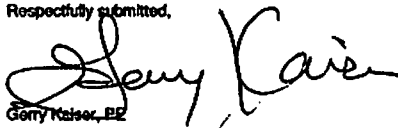
NOTE (1): Retainage set per Wis. Statute 66.0901(9).

Retainage is 5% of the estimate until 50% of the work is completed.

At 50% completion, no additional amounts are retained.

For Final Estimates, there is no retainage.


Respectfully submitted,



Gerry Kaiser, PE

Director of Public Works

Budgeted Amount: \$2,929,714.00

|  |
|--|
| Contractor Signature   |
|  |
| Date   |
| 12-8-16  |

Pay To: Fischer-Ulman Construction, Inc.  
915 S. Midpark Drive  
Appleton, WI 54915-3669

Contract No. 4-16 Concrete Pavement and Sidewalk Repair

Date: December 8, 2016

Estimate No. Final

| <u>Account Description</u>   | <u>Account #</u>  | <u>Payment</u>      | <u>Contract Breakdown</u> | <u>Budget</u>       | <u>Pd to Date</u>   |
|------------------------------|-------------------|---------------------|---------------------------|---------------------|---------------------|
| Street Repair Undesignated   | 012-5199-743-0236 | \$68,788.78         | \$123,927.79              | \$180,000.00        | \$47,672.80         |
| Sidewalk / Trail Maintenance | 012-5301-743-0236 | \$29,670.24         | \$90,000.00               | \$140,000.00        | \$50,000.00         |
| Sanitary Pavement Repair     | 046-5049-743-0236 | \$1,044.30          | \$3,000.00                | \$20,000.00         | \$500.00            |
| Storm Pavement Repair        | 049-5249-743-0236 | \$19,634.29         | \$30,000.00               | \$30,000.00         | \$25,000.00         |
| Storm Miscellaneous Repair   | 049-5203-743-0236 | \$5,000.00          | \$2,000.00                | \$150,000.00        | \$0.00              |
| Limkekiln Street Repair      | 012-4515-743-0236 | \$0.00              | \$2,000.00                | \$60,000.00         | \$2,000.00          |
| Franklin Street              | 012-4383-743-0236 | \$599.33            |                           |                     |                     |
| Water Miscellaneous          | 400-0000-207-0353 | \$1,709.36          |                           |                     |                     |
| Water Maintenance Mains      | 400-0402-770-6730 | \$17,270.21         | \$13,370.80               |                     | \$0.00              |
| Water Maintenance Services   | 400-0402-770-6750 | \$19,158.43         | \$28,732.43               | \$90,000.00         | \$4,725.00          |
| Water Maintenance Hydrants   | 400-0402-770-6770 | \$261.68            | \$238.98                  |                     | \$275.00            |
|                              | <b>TOTAL:</b>     | <b>\$163,136.62</b> | <b>\$293,270.00</b>       | <b>\$670,000.00</b> | <b>\$130,172.80</b> |

Approved by Public Works Department

December 8, 2016 

Approved by Board of Public Works

December 13, 2016

Approved by Common Council  
(final payments only)

December 21, 2016

Reviewed by Water Commission

December 19, 2016

Sent to Finance

December 22, 2016

Number of Attachments

1

City of Neenah  
Public Works Department  
Contract Payment Form

December 2, 2016

Honorable Mayor Kaufert and the Common Council, Neenah, WI

The following is <sup>Final</sup> Estimate No. 2 for Contract 4-16, Concrete Pavement and Sidewalk Repair to Fischer-Ulman Construction, Inc., 915 S. Midpark Drive, Appleton, WI 54915-3869

| DESCRIPTION   | Unit Price  | Original Bid   |                     | Estimate 2      |                     | Final            |                     |
|---|-------------|----------------|---------------------|-----------------|---------------------|------------------|---------------------|
|   |             | QUANTITY       | Total               | QUANTITY        | Total               | QUANTITY         | Total               |
| 1. Furnish and Install 4" Concrete Sidewalk             | \$4.11      | 7,500 Sq. Ft.  | \$30,825.00         | 6000.00 Sq. Ft. | \$24,660.00         | 7869.79 Sq. Ft.  | \$32,344.84         |
| 2. Furnish and Install 6" Concrete Sidewalk & Driveway  | \$4.49      | 6,000 Sq. Ft.  | \$26,940.00         | 2500.00 Sq. Ft. | \$11,225.00         | 4575.93 Sq. Ft.  | \$20,545.93         |
| 3. Concrete Sidewalk / Driveway Apron Removal           | \$1.20      | 15,500 Sq. Ft. | \$18,600.00         | 9000.00 Sq. Ft. | \$10,800.00         | 14534.42 Sq. Ft. | \$17,441.30         |
| 4. Furnish and Install Concrete Curb & Gutter           | \$32.25     | 1,800 Lin. Ft. | \$58,050.00         | 900.00 Lin. Ft. | \$29,025.00         | 1356.10 Lin. Ft. | \$43,734.23         |
| 5. Concrete Curb and Gutter Removal                     | \$4.40      | 1,800 Lin. Ft. | \$7,920.00          | 900.00 Lin. Ft. | \$3,960.00          | 1356.10 Lin. Ft. | \$5,966.84          |
| 6. 8" Concrete Pavement Repair                          | \$58.00     | 800 Sq. Yds.   | \$46,400.00         | 250.00 Sq. Yds. | \$14,500.00         | 147.72 Sq. Yds.  | \$8,597.76          |
| 7. 8" Concrete Pavement Repair HES (7 bag)              | \$59.45     | 50 Sq. Yds.    | \$2,972.50          | 50.00 Sq. Yds.  | \$2,972.50          | 697.77 Sq. Yds.  | \$41,482.43         |
| 8. 8" Concrete Pavement Repair HES (9 bag)              | \$62.75     | 50 Sq. Yds.    | \$3,137.50          | Sq. Yds.        | \$0.00              | 34.67 Sq. Yds.   | \$2,175.54          |
| 9. 9" Concrete Pavement Repair                          | \$60.75     | 50 Sq. Yds.    | \$3,037.50          | 50.00 Sq. Yds.  | \$3,037.50          | 0.00 Sq. Yds.    | \$0.00              |
| 10. 9" Concrete Pavement Repair HES (7 bag)             | \$69.00     | 50 Sq. Yds.    | \$3,450.00          | Sq. Yds.        | \$0.00              | 101.50 Sq. Yds.  | \$7,003.50          |
| 11. 9" Concrete Pavement Repair HES (9 bag)             | \$75.00     | 50 Sq. Yds.    | \$3,750.00          | Sq. Yds.        | \$0.00              | 0.00 Sq. Yds.    | \$0.00              |
| 12. 10" Concrete Pavement Repair                        | \$72.00     | 50 Sq. Yds.    | \$3,600.00          | 50.00 Sq. Yds.  | \$3,600.00          | 0.00 Sq. Yds.    | \$0.00              |
| 13. 10" Concrete Pavement Repair HES (7 bag)            | \$74.00     | 50 Sq. Yds.    | \$3,700.00          | Sq. Yds.        | \$0.00              | 218.74 Sq. Yds.  | \$16,038.78         |
| 14. 10" Concrete Pavement Repair HES (9 bag)            | \$80.00     | 50 Sq. Yds.    | \$4,000.00          | Sq. Yds.        | \$0.00              | 238.81 Sq. Yds.  | \$19,044.80         |
| 15. Concrete Pavement TechCrete or MasticOne Repair     | \$57.00     | 200 Lin. Ft.   | \$11,400.00         | 217.00 Lin. Ft. | \$12,369.00         | 217.00 Lin. Ft.  | \$12,369.00         |
| 16. Full Depth Saw Cut (concrete pavement)              | \$3.05      | 3,000 Lin. Ft. | \$9,150.00          | 500.00 Lin. Ft. | \$1,525.00          | 3361.00 Lin. Ft. | \$10,251.05         |
| 17. Furnish and Install Drilled Tie Bars                | \$6.50      | 800 Each       | \$5,200.00          | 200.00 Each     | \$1,300.00          | 541.00 Each      | \$3,516.50          |
| 18. Furnish and Install Drilled Dowel Bars              | \$11.75     | 750 Each       | \$8,812.50          | 200.00 Each     | \$2,350.00          | 819.00 Each      | \$9,623.25          |
| 19. Furnish and Install Cross Stitch                    | \$22.50     | 350 Each       | \$7,875.00          | 20.00 Each      | \$450.00            | 258.00 Each      | \$5,805.00          |
| 20. 1/2 inch rods (in place)                            | \$1.20      | 1,000 Lin. Ft. | \$1,200.00          | Lin. Ft.        | \$0.00              | 0.00 Lin. Ft.    | \$0.00              |
| 21. Adjust Catch Basin                                  | \$350.00    | 40 Each        | \$14,000.00         | 10.00 Each      | \$3,500.00          | 22.00 Each       | \$7,700.00          |
| 22. Adjust Manholes                                     | \$375.00    | 15 Each        | \$5,625.00          | Each            | \$0.00              | 6 Each           | \$2,250.00          |
| 23. Install Detectable Warning Field (Supplied by City) | \$40.00     | 50 Each        | \$2,000.00          | 20 Each         | \$800.00            | 36 Each          | \$1,440.00          |
| 24. Route and seal existing crack                       | \$12.00     | 800 Lin. Ft.   | \$9,600.00          | Lin. Ft.        | \$0.00              | 957 Lin. Ft.     | \$11,484.00         |
| 25. Terracing, Seed, Mutch, Fertilizing                 | \$8.75      | 300 Sq. Yds.   | \$2,625.00          | 200 Sq. Yds.    | \$1,950.00          | 269 Sq. Yds.     | \$2,324.70          |
| 26. Traffic Control                                     | \$12,000.00 | 1 L.S.         | \$12,000.00         | 0.75 L.S.       | \$9,000.00          | 1 L.S.           | \$12,000.00         |
| <b>TOTAL</b>  |             |                | <b>\$293,270.00</b> |                 | <b>\$137,024.00</b> |                  | <b>\$293,309.42</b> |

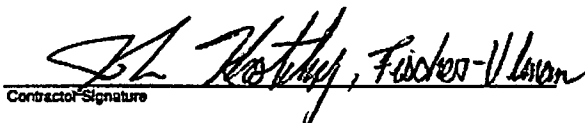
NOTE (1): Retainage set per Wis. Statute 66.0901(9). Retainage is 5% of the estimate until 50% of the work is completed. At 50% completion, no additional amounts are retained. For Final Estimates, there is no retainage.

|                        |              |                        |              |
|------------------------|--------------|------------------------|--------------|
| Work to date           | \$137,024.00 | Work to date           | \$293,309.42 |
| Retainage <sup>1</sup> | \$6,851.20   | Retainage <sup>1</sup> | \$0.00       |
| Due Contractor         | \$130,172.80 | Due Contractor         | \$293,309.42 |
| Previously paid        | \$88,953.72  | Previously paid        | \$130,172.88 |
| Due this estimate      | \$41,219.08  | Due this estimate      | \$163,136.62 |

Respectfully submitted,

Budgeted Amount: \$290,000

  
Gery Kaiser, P.E.  
Director of Public Works

  
Contractor Signature



Pay To: Northeast Asphalt, Inc.  
W6380 Design Drive  
Greenville, WI 54942

Contract No. 5-16 HMA Pavement Repair

Date: December 8, 2106

Estimate No. Final

| <u>Account Description</u> | <u>Account #</u>  | <u>Payment</u>      | <u>Contract Breakdown</u> | <u>Budget</u>       | <u>Pd to Date</u> |
|----------------------------|-------------------|---------------------|---------------------------|---------------------|-------------------|
| Street Repair Undesignated | 012-5199-743-0236 | \$24,427.91         | \$45,489.99               | \$180,000.00        | \$0.00            |
| Sidewalk/Trail Maintenance | 012-5301-743-0236 | \$15,971.97         | \$10,000.00               | \$140,000.00        | \$0.00            |
| Sanitary Pavement Repair   | 046-5049-743-0236 | \$2,784.72          | \$2,000.00                | \$20,000.00         | \$0.00            |
| Storm Miscellaneous Repair | 049-5203-743-0236 | \$27,616.29         | \$20,000.00               | \$20,000.00         | \$0.00            |
| Water Miscellaneous        | 400-0000-207-0353 | \$862.42            |                           |                     | \$0.00            |
| Water Maintenance Mains    | 400-0402-770-6730 | \$59,941.51         | \$63,851.68               |                     | \$0.00            |
| Water Maintenance Services | 400-0402-770-6750 | \$5,201.75          | \$9,858.33                | \$90,000.00         | \$0.00            |
| Water Maintenance Hydrant  | 400-0402-770-6770 | \$1,431.17          | \$1,120.00                |                     | \$0.00            |
| <b>TOTAL:</b>              |                   | <b>\$138,237.74</b> | <b>\$152,320.00</b>       | <b>\$450,000.00</b> | <b>\$0.00</b>     |

Approved by Public Works Department

December 8, 2016 

Approved by Board of Public Works

December 13, 2016

Approved by Common Council  
(final payments only)

December 21, 2016

Reviewed by Water Commission

December 19, 2016

Sent to Finance

December 22, 2016

Number of Attachments

1

**City of Neenah**  
**Public Works Department**  
**Contract Payment Form**

December 7, 2016

Honorable Mayor Kaufert & Common Council, Neenah, WI

The following is the Final Payment for Contract 5-16, HMA Pavement Repair to Northeast Asphalt, Inc., W6380 Design Drive, Greenville, WI 54942

| DESCRIPTION                                  | Original Bid |               |                     | Final Payment   |                     |  |
|--|--------------|---------------|---------------------|-----------------|---------------------|--|
|  | Unit Price   | QUANTITY      | Total               | QUANTITY        | Total               |  |
| 1. Unclassified excav. (var. loc.)           | \$35.00      | 25 Cu. Yd.    | \$875.00            | 7.00 Cu. Yd.    | \$245.00            |  |
| 2. Crushed aggregate base course             | \$25.00      | 50 Ton        | \$1,250.00          | 12.00 Ton       | \$300.00            |  |
| 3. HMA pavement repair                       | \$172.00     | 360 Ton       | \$61,920.00         | 360.01 Ton      | \$61,921.72         |  |
| 4. Street repair preparation                 | \$42.00      | 1,500 Sq. Yd. | \$63,000.00         | 1399.31 Sq. Yd. | \$58,771.02         |  |
| 5. Adjust manhole (w/ slurry backfill)       | \$550.00     | 5 Each        | \$2,750.00          | 0.00 Each       | \$0.00              |  |
| 6. Furnish and install internal chimney seal | \$575.00     | 2 Each        | \$1,150.00          | 0.00 Each       | \$0.00              |  |
| 7. Terrace restoration                       | \$17.50      | 250 Sq. Yd.   | \$4,375.00          | 0.00 Sq. Yd.    | \$0.00              |  |
| 8. Traffic control                           | \$17,000.00  | 1 L.S.        | \$17,000.00         | 1.00 L.S.       | \$17,000.00         |  |
| <b>TOTAL</b>                                 |              |               | <b>\$152,320.00</b> |                 | <b>\$138,237.74</b> |  |


NOTE (1): Retainage set per Wis. Statute 66.0901(9).  
 Retainage is 5% of the estimate until 50% of the work is completed.  
 At 50% completion, no additional amounts are retained.  
 For Final Estimates, there is no retainage.

|                        |                     |
|------------------------|---------------------|
| Work to date           | \$138,237.74        |
| Retainage <sup>1</sup> | \$0.00              |
| Due Contractor         | \$138,237.74        |
| Previously paid        | \$0.00              |
| Due this estimate      | <b>\$138,237.74</b> |

Respectfully submitted,

Budgeted Amount: **\$84,000.00**

  
 Gerry Kalser, P.E.  
 Director of Public Works

  
 Contractor Signature Brian Cendler, Agent JW  
 Date 12/7/16

## **STATUS OF COUNCIL DIRECTIVES ISSUED SINCE JULY 1, 1981**

Date: December 21, 2016

**Date of Directive:** 12/18/2013

**Item:** Direct the Community Development Department to Engage the Parking Task Force, Public Works and Police Dept. and utilize budgeted dollars to hire a consultant to gain an outside and expert opinion to complete the following: Identify current parking dynamics including parking inventory, current agreements, needs, resources, behaviors and expectations and present those findings to the Public Services & Safety Committee prior to March 31, 2014; and utilize the consultant's information to propose a comprehensive parking plan to address current competing needs for customers, employees and residents, developing expectations for all groups based on comparables and best practices, strategies to best utilize the city's resources and solutions to acquire, maintain, and control an adequate parking inventory. In conjunction, propose a comprehensive parking plan to address current demands and encourage future downtown development including: proposed parking sites and facilities; financial implications and solutions; and timelines and stages. Both portions of the comprehensive parking plan will be presented to the Council prior to July 31, 2014.

**Responsible Party:** Ald. Kunz

**Status:** Pending

**Date of Directive:** 10/05/2016

**Item:** Review the street assessment policy – Ordinance Chapter 13.5(D) (2).

**Responsible Party:** Ald. Pollnow

**Status:** Pending